

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2022
Fecha: 11/07/2022 16:44 pm

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio					Importe por ejercer A-K	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J		G-K
	Total	1,252,873,195.00	789,263.29	1,252,862,366.29	161,159,285.47	16,432,963.95	166,947.82	78,855,547.99	89,454,558.36	71,794,738.51	610,961,845.29	33,163,943.46	261,897.89	591,696,389.94	534,972,231.19	75,989,414.81	717,896,137.01
1000	Servicios personales	1,942,128,892.86	-0.00	1,942,128,892.86	112,295,828.87	5,953,112.95	0.00	65,680,173.78	71,633,296.73	48,062,338.14	461,955,379.00	14,317,821.75	0.00	422,756,209.51	437,967,231.26	44,888,147.74	605,660,860.74
1100	Remuneraciones al personal d	229,393,696.00	-7,239,178.88	222,154,429.12	17,821,833.50	0.00	0.00	17,048,253.84	17,048,253.84	772,779.66	101,860,419.12	0.00	0.00	101,867,639.46	101,867,639.46	772,779.66	121,066,799.66
1130	Sueldos base al personal por	229,393,696.00	-7,239,178.88	222,154,429.12	17,821,833.50	0.00	0.00	17,048,253.84	17,048,253.84	772,779.66	101,860,419.12	0.00	0.00	101,867,639.46	101,867,639.46	772,779.66	121,066,799.66
1131	Sueldo base	229,393,696.00	-7,239,178.88	222,154,429.12	17,821,833.50	0.00	0.00	17,048,253.84	17,048,253.84	772,779.66	101,860,419.12	0.00	0.00	101,867,639.46	101,867,639.46	772,779.66	121,066,799.66
1200	Remuneraciones al personal d	294,124,060.00	-12,800,182.32	281,323,877.68	22,276,564.46	0.00	0.00	22,173,660.45	22,173,660.45	102,904.91	128,883,641.68	0.00	0.00	128,780,737.67	128,780,737.67	102,904.91	152,543,140.01
1220	Sueldos base al personal evs	294,124,060.00	-12,800,182.32	281,323,877.68	22,276,564.46	0.00	0.00	22,173,660.45	22,173,660.45	102,904.91	128,883,641.68	0.00	0.00	128,780,737.67	128,780,737.67	102,904.91	152,543,140.01
1222	Sueldos y salarios compactad	294,124,060.00	-12,800,182.32	281,323,877.68	22,276,564.46	0.00	0.00	22,173,660.45	22,173,660.45	102,904.91	128,883,641.68	0.00	0.00	128,780,737.67	128,780,737.67	102,904.91	152,543,140.01
1300	Remuneraciones adicionales y	246,899,185.80	15,122,285.86	262,021,438.86	32,830,918.07	5,953,112.95	0.00	8,991,921.82	14,909,834.87	17,125,481.20	111,216,918.86	5,953,112.95	0.00	88,137,925.71	84,691,038.68	17,125,481.20	167,930,382.20
1310	Primas por años de servicio	65,811,655.00	3,186,108.94	69,999,763.94	6,757,150.21	0.00	0.00	5,811,840.40	5,811,840.40	945,309.81	34,963,724.54	0.00	0.00	34,018,415.13	34,018,415.13	945,309.81	35,981,348.81
1311	Prima por años de servicio	1,757,380.00	612,843.20	2,370,242.20	624,544.24	0.00	0.00	624,544.24	624,544.24	0.00	1,448,948.20	0.00	0.00	824,103.95	824,103.95	624,544.24	1,546,138.24
1312	Prima de antigüedad	65,054,256.00	2,575,265.74	67,629,521.74	6,132,605.97	0.00	0.00	5,811,840.40	5,811,840.40	329,765.57	33,515,076.74	0.00	0.00	33,194,311.17	33,194,311.17	329,765.57	34,435,210.57
1320	Primas de vacaciones, domini	84,158,428.00	5,649,787.87	89,799,216.87	15,620,021.68	0.00	0.00	0.00	0.00	15,620,021.68	41,844,192.97	0.00	0.00	26,224,171.31	26,224,171.31	15,620,021.68	63,575,945.66
1321	Prima vacacional	22,992,832.50	3,014,945.69	26,007,778.19	3,223,573.36	0.00	0.00	0.00	0.00	3,223,573.36	12,614,421.69	0.00	0.00	9,390,848.33	9,390,848.33	3,223,573.36	16,616,309.36
1322	Aguión	28,108,333.00	4,971,364.95	33,079,697.95	5,777,442.12	0.00	0.00	0.00	0.00	5,777,442.12	18,330,686.95	0.00	0.00	12,582,244.83	12,582,244.83	5,777,442.12	20,517,453.12
1323	Aguión de eventuales	33,057,264.00	-2,345,522.67	30,711,741.33	6,619,006.18	0.00	0.00	0.00	0.00	6,619,006.18	10,990,084.33	0.00	0.00	4,271,078.15	4,271,078.15	6,619,006.18	26,440,663.18
1340	Compensaciones	95,929,081.00	6,293,368.95	102,222,449.95	9,853,344.20	5,953,112.95	0.00	3,140,081.52	9,093,194.47	960,149.73	34,408,801.95	5,953,112.95	0.00	27,895,339.27	33,848,452.22	560,149.73	68,273,997.73
1341	Compensación	25,805,962.00	634,513.56	26,440,505.56	2,520,893.85	0.00	0.00	2,049,422.92	2,049,422.92	471,270.73	12,907,847.58	0.00	0.00	12,436,576.83	12,436,576.83	471,270.73	14,003,308.73
1343	Compensación por riesgo prof	861,844.00	-46,397.00	815,447.00	131,971.00	0.00	0.00	43,082.00	43,082.00	88,879.00	363,496.00	0.00	0.00	274,617.00	274,617.00	88,879.00	540,630.00
1345	Gratificación	58,208,079.00	4,896,157.45	63,104,236.45	5,953,112.95	5,953,112.95	0.00	0.00	5,953,112.95	0.00	14,899,827.45	5,953,112.95	0.00	8,940,714.50	14,899,827.45	0.00	48,064,400.00
1346	Gratificación por convenio	5,195,841.00	681,364.75	5,877,205.75	524,205.00	0.00	0.00	524,205.00	524,205.00	0.00	3,152,488.75	0.00	0.00	3,152,488.75	3,152,488.75	0.00	2,724,717.00
1347	Gratificación por productivi	5,797,325.00	327,730.19	6,125,055.19	523,361.60	0.00	0.00	523,361.60	523,361.60	0.00	3,084,942.19	0.00	0.00	3,084,942.19	3,084,942.19	0.00	3,040,113.00
1400	Seguridad social	128,388,835.80	1,549,925.84	129,938,761.64	12,046,208.52	0.00	0.00	9,232,911.83	9,232,911.83	2,813,297.49	59,865,782.04	0.00	0.00	56,242,947.77	56,242,947.77	3,622,754.27	65,615,812.27
1410	Aportaciones de seguridad so	75,144,180.00	1,952,605.40	77,096,785.40	7,670,627.35	0.00	0.00	5,708,900.55	5,708,900.55	1,961,726.80	38,904,004.40	0.00	0.00	36,132,820.82	36,132,820.82	2,771,183.58	40,563,944.58
1411	Aportaciones al ISSSTE	75,144,180.00	1,952,605.40	77,096,785.40	7,670,627.35	0.00	0.00	5,708,900.55	5,708,900.55	1,961,726.80	38,904,004.40	0.00	0.00	36,132,820.82	36,132,820.82	2,771,183.58	40,563,944.58
1420	Aportaciones a fondos de viv	27,906,993.00	-461,561.53	27,445,431.47	2,905,891.55	0.00	0.00	2,122,033.80	2,122,033.80	783,857.75	13,255,247.47	0.00	0.00	12,471,389.72	12,471,389.72	783,857.75	14,974,941.75
1421	FOVISSSTE	27,906,993.00	-461,561.53	27,445,431.47	2,905,891.55	0.00	0.00	2,122,033.80	2,122,033.80	783,857.75	13,255,247.47	0.00	0.00	12,471,389.72	12,471,389.72	783,857.75	14,974,941.75
1430	Aportaciones al sistema para	11,162,806.00	-5,631.00	11,157,174.40	990,145.43	0.00	0.00	923,063.72	923,063.72	67,081.71	5,481,099.40	0.00	0.00	5,414,017.69	5,414,017.69	67,081.71	5,743,156.71
1431	SAR (Sistema de Ahorro para	11,162,806.00	-5,631.00	11,157,174.40	990,145.43	0.00	0.00	923,063.72	923,063.72	67,081.71	5,481,099.40	0.00	0.00	5,414,017.69	5,414,017.69	67,081.71	5,743,156.71
1440	Aportaciones para seguros	6,094,876.00	64,512.77	6,159,388.77	479,544.19	0.00	0.00	478,912.96	478,912.96	631.23	2,225,350.77	0.00	0.00	2,224,719.54	2,224,719.54	631.23	3,934,689.23
1441	Seguros y fianzas	6,094,876.00	64,512.77	6,159,388.77	479,544.19	0.00	0.00	478,912.96	478,912.96	631.23	2,225,350.77	0.00	0.00	2,224,719.54	2,224,719.54	631.23	3,934,689.23
1500	Otras prestaciones sociales	148,229,046.80	-858,380.78	148,378,665.30	25,564,948.56	0.00	0.00	8,273,426.54	8,273,426.54	17,291,422.82	74,869,912.36	8,363,906.80	0.00	45,798,229.66	54,162,138.46	26,787,773.84	94,208,526.84
1510	Cuotas para el fondo de ahor	8,412,040.00	-507,965.86	7,904,374.14	2,301,627.88	0.00	0.00	77,412.82	77,412.82	2,224,215.06	3,583,557.14	0.00	0.00	1,316,329.58	1,316,329.58	2,247,227.56	6,588,044.56
1511	Cuotas para fondo de retiro	4,631,844.00	-160,720.52	4,471,123.48	1,585,093.51	0.00	0.00	77,412.82	77,412.82	1,507,680.69	2,112,833.48	0.00	0.00	581,940.29	581,940.29	1,530,693.19	3,889,183.19
1512	Seguro de separación indivi	3,780,196.00	-348,945.34	3,433,250.66	716,534.37	0.00	0.00	0.00	0.00	716,534.37	1,450,923.66	0.00	0.00	734,389.29	734,389.29	716,534.37	2,688,861.37

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U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio					Importe por ejercer A-K		
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación	
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+J		G-K	
2351	Productos químicos, farmacia	3,984.00		3,983.30	7,667.30	3,984.00	0.00	0.00	0.00	0.00	3,984.00	7,667.30	0.00	0.00	3,983.30	3,983.30	3,984.00	3,984.00
2370	Productos de cuero, piel, pl	0.00		270.00	270.00	0.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	270.00	270.00	0.00	0.00	0.00
2371	Productos de cuero, piel, pl	0.00		270.00	270.00	0.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	270.00	270.00	0.00	0.00	0.00
2400	Materiales y artículos de co	7,897,745.00		-1,851,782.82	6,046,042.38	2,837,616.06	0.00	0.00	182,481.38	182,481.38	2,675,135.47	3,810,834.38	0.00	0.00	1,135,898.41	1,135,898.41	2,675,135.97	4,910,343.97
2410	Productos minerales no metá	0.00		5,700.00	5,700.00	3,000.00	0.00	0.00	1,500.00	1,500.00	1,500.00	5,700.00	0.00	0.00	4,200.00	4,200.00	1,500.00	1,500.00
2411	Productos minerales no metá	0.00		5,700.00	5,700.00	3,000.00	0.00	0.00	1,500.00	1,500.00	1,500.00	5,700.00	0.00	0.00	4,200.00	4,200.00	1,500.00	1,500.00
2420	Cemento y productos de concr	16,680.00		5,286.78	21,946.78	6,024.98	0.00	0.00	640.00	640.00	5,384.98	14,640.78	0.00	0.00	9,255.80	9,255.80	5,384.98	12,690.98
2421	Cemento y productos de concr	16,680.00		5,286.78	21,946.78	6,024.98	0.00	0.00	640.00	640.00	5,384.98	14,640.78	0.00	0.00	9,255.80	9,255.80	5,384.98	12,690.98
2430	Cal, yeso y productos de yes	0.00		1,475.50	1,475.50	0.00	0.00	0.00	0.00	0.00	0.00	1,475.50	0.00	0.00	1,475.50	1,475.50	0.00	0.00
2431	Cal, yeso y productos de yes	0.00		1,475.50	1,475.50	0.00	0.00	0.00	0.00	0.00	0.00	1,475.50	0.00	0.00	1,475.50	1,475.50	0.00	0.00
2440	Madera y productos de madera	875,305.00		-706,434.09	168,870.91	3,183.64	0.00	0.00	0.00	0.00	3,183.64	25,448.91	0.00	0.00	22,265.27	22,265.27	3,183.64	146,605.64
2441	Madera y productos de madera	875,305.00		-706,434.09	168,870.91	3,183.64	0.00	0.00	0.00	0.00	3,183.64	25,448.91	0.00	0.00	22,265.27	22,265.27	3,183.64	146,605.64
2450	Vidrio y productos de vidrio	99,481.00		-80,874.94	8,606.06	7,214.84	0.00	0.00	1,100.84	1,100.84	6,114.00	7,877.06	0.00	0.00	1,763.06	1,763.06	6,114.00	6,843.00
2451	Vidrio y productos de vidrio	99,481.00		-80,874.94	8,606.06	7,214.84	0.00	0.00	1,100.84	1,100.84	6,114.00	7,877.06	0.00	0.00	1,763.06	1,763.06	6,114.00	6,843.00
2460	Material eléctrico y electró	2,332,347.00		-163,360.11	2,168,986.89	461,121.63	0.00	0.00	73,391.92	73,391.92	387,729.71	994,002.89	0.00	0.00	606,272.68	606,272.68	387,730.21	1,562,714.21
2461	Material eléctrico y electró	2,332,347.00		-163,360.11	2,168,986.89	461,121.63	0.00	0.00	73,391.92	73,391.92	387,729.71	994,002.89	0.00	0.00	606,272.68	606,272.68	387,730.21	1,562,714.21
2470	Artículos metálicos para la	1,803,553.00		-573,986.93	1,029,566.07	352,585.78	0.00	0.00	14,321.37	14,321.37	338,294.41	437,455.07	0.00	0.00	99,190.66	99,190.66	338,264.41	930,375.41
2471	Artículos metálicos para la	1,803,553.00		-573,986.93	1,029,566.07	352,585.78	0.00	0.00	14,321.37	14,321.37	338,294.41	437,455.07	0.00	0.00	99,190.66	99,190.66	338,264.41	930,375.41
2480	Materiales complementarios	31,471.00		51,755.79	83,226.79	10,056.99	0.00	0.00	8,851.99	8,851.99	1,205.00	55,804.79	0.00	0.00	54,599.79	54,599.79	1,205.00	28,427.00
2481	Materiales complementarios	31,471.00		51,755.79	83,226.79	10,056.99	0.00	0.00	8,851.99	8,851.99	1,205.00	55,804.79	0.00	0.00	54,599.79	54,599.79	1,205.00	28,427.00
2482	Material de señalización	29,000.00		5,296.99	34,296.99	9,309.99	0.00	0.00	8,501.99	8,501.99	808.00	9,309.99	0.00	0.00	8,501.99	8,501.99	808.00	25,795.00
2483	Árboles y plantas de ornato	1,488.00		43,350.00	44,838.00	747.00	0.00	0.00	350.00	350.00	397.00	43,386.00	0.00	0.00	42,989.00	42,989.00	397.00	1,829.00
2490	Otros materiales y artículos	2,938,908.00		-381,244.82	2,557,663.38	1,994,429.00	0.00	0.00	62,675.27	62,675.27	1,931,753.73	2,888,429.38	0.00	0.00	336,675.65	336,675.65	1,931,753.73	2,220,987.73
2491	Materiales de construcción	1,990,125.00		-86,218.06	1,903,906.94	1,475,930.60	0.00	0.00	57,053.09	57,053.09	1,418,877.51	1,730,785.94	0.00	0.00	311,888.43	311,888.43	1,418,877.51	1,582,018.51
2492	Estructuras y manufacturas p	948,783.00		-295,026.56	653,756.44	518,498.40	0.00	0.00	5,622.18	5,622.18	512,876.22	537,863.44	0.00	0.00	24,787.22	24,787.22	512,876.22	528,969.22
2990	Productos químicos, farmacia	1,184,268.00		52,654.79	1,236,922.79	383,387.54	0.00	0.00	9,863.88	9,863.88	293,584.46	1,223,746.78	0.00	0.00	94,990.87	835,211.46	930,162.33	306,758.46
2510	Productos químicos básicos	49,964.00		5,538.66	55,502.66	46,368.59	0.00	0.00	1,506.41	1,506.41	44,862.18	55,502.66	0.00	0.00	5,886.07	4,754.41	10,640.48	44,862.18
2511	Sustancias químicas	49,964.00		5,538.66	55,502.66	46,368.59	0.00	0.00	1,506.41	1,506.41	44,862.18	55,502.66	0.00	0.00	5,886.07	4,754.41	10,640.48	44,862.18
2520	Fertilizantes, pesticidas y	0.00		140.00	140.00	140.00	0.00	0.00	140.00	140.00	0.00	140.00	0.00	0.00	140.00	140.00	0.00	0.00
2521	Plaguicidas, abonos y ferti	0.00		140.00	140.00	140.00	0.00	0.00	140.00	140.00	0.00	140.00	0.00	0.00	140.00	140.00	0.00	0.00
2530	Medicinas y productos farmac	9,219.00		6,682.91	15,901.91	6,503.80	0.00	0.00	427.58	427.58	6,076.22	15,901.91	0.00	0.00	9,825.69	9,825.69	6,076.22	6,076.22
2531	Medicinas y productos farmac	9,219.00		6,682.91	15,901.91	6,503.80	0.00	0.00	427.58	427.58	6,076.22	15,901.91	0.00	0.00	9,825.69	9,825.69	6,076.22	6,076.22
2540	Materiales, accesorios y sum	1,003,840.00		15,563.05	1,019,203.05	228,159.39	0.00	0.00	1,739.80	1,739.80	226,419.79	1,019,203.05	0.00	0.00	89,064.80	703,718.46	792,783.26	226,419.79
2541	Materiales, accesorios y sum	1,003,840.00		15,563.05	1,019,203.05	228,159.39	0.00	0.00	1,739.80	1,739.80	226,419.79	1,019,203.05	0.00	0.00	89,064.80	703,718.46	792,783.26	226,419.79
2590	Materiales, accesorios y sum	10,224.00		0.00	10,224.00	10,224.00	0.00	0.00	0.00	0.00	10,224.00	10,224.00	0.00	0.00	0.00	0.00	10,224.00	10,224.00

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2022
Fecha: 11/07/2022 16:44 pm

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio						Importe por ejercer
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	
				A	B	C	D	E	F=C+D+E	G-F	G	H	I	J	K=H+J	L-K	M-L
2551	Materiales, accesorios y sum	10,224.00	0.00	10,224.00	10,224.00	0.00	0.00	0.00	0.00	10,224.00	10,224.00	0.00	0.00	0.00	0.00	10,224.00	10,224.00
2560	Fibras sintéticas, hules, pl	111,147.00	2,009.49	113,156.49	10,580.28	0.00	0.00	4,578.01	4,578.01	6,002.27	100,054.49	0.00	0.00	94,052.22	94,052.22	6,002.27	19,104.27
2561	Fibras sintéticas, hules, pl	111,147.00	2,009.49	113,156.49	10,580.28	0.00	0.00	4,578.01	4,578.01	6,002.27	100,054.49	0.00	0.00	94,052.22	94,052.22	6,002.27	19,104.27
2590	Otros productos químicos	72.00	22,720.88	22,792.88	1,411.48	0.00	0.00	1,411.48	1,411.48	0.00	22,720.88	0.00	0.00	22,720.88	22,720.88	0.00	72.00
2591	Otros productos químicos	72.00	22,720.88	22,792.88	1,411.48	0.00	0.00	1,411.48	1,411.48	0.00	22,720.88	0.00	0.00	22,720.88	22,720.88	0.00	72.00
2600	Combustibles, lubricantes y	2,348,255.00	-91,807.00	2,256,448.00	215,044.80	0.00	0.00	214,415.80	214,415.80	629.00	1,982,319.00	8.00	0.00	1,078,545.00	1,078,545.00	3,774.00	1,177,903.00
2610	Combustibles, lubricantes y	2,348,255.00	-91,807.00	2,256,448.00	215,044.80	0.00	0.00	214,415.80	214,415.80	629.00	1,982,319.00	0.00	0.00	1,078,545.00	1,078,545.00	3,774.00	1,177,903.00
2611	Combustibles, lubricantes y	2,348,255.00	-91,807.00	2,256,448.00	215,044.80	0.00	0.00	214,415.80	214,415.80	629.00	1,982,319.00	0.00	0.00	1,078,545.00	1,078,545.00	3,774.00	1,177,903.00
2700	Vestuario, blancos, prendas	1,226,239.99	-291,739.34	928,499.65	483,184.73	0.00	0.00	3,807.70	3,807.70	478,957.65	797,488.66	0.00	0.00	272,288.11	272,288.11	485,236.55	698,236.55
2710	Vestuario y uniformes	1,134,534.00	-347,946.00	786,588.00	431,688.00	0.00	0.00	1,075.00	1,075.00	430,613.00	649,036.40	0.00	0.00	212,759.90	212,759.90	436,276.50	573,927.50
2711	Vestuario y uniformes	1,134,534.00	-347,946.00	786,588.00	431,688.00	0.00	0.00	1,075.00	1,075.00	430,613.00	649,036.40	0.00	0.00	212,759.90	212,759.90	436,276.50	573,927.50
2720	Prendas de seguridad y prote	686.00	749.95	1,435.95	686.00	0.00	0.00	0.00	0.00	686.00	1,435.95	0.00	0.00	749.95	749.95	686.00	686.00
2721	Prendas de seguridad y prote	686.00	749.95	1,435.95	686.00	0.00	0.00	0.00	0.00	686.00	1,435.95	0.00	0.00	749.95	749.95	686.00	686.00
2730	Artículos deportivos	80,403.00	53,110.64	133,513.64	47,523.00	0.00	0.00	1,333.00	1,333.00	46,190.00	100,851.64	0.00	0.00	54,661.64	54,661.64	46,190.00	78,852.00
2731	Artículos deportivos	80,403.00	53,110.64	133,513.64	47,523.00	0.00	0.00	1,333.00	1,333.00	46,190.00	100,851.64	0.00	0.00	54,661.64	54,661.64	46,190.00	78,852.00
2740	Productos textiles	4,015.00	1,919.67	5,934.67	3,267.75	0.00	0.00	1,199.70	1,199.70	2,068.05	5,237.67	0.00	0.00	3,169.62	3,169.62	2,068.05	2,765.05
2741	Productos textiles	4,015.00	1,919.67	5,934.67	3,267.75	0.00	0.00	1,199.70	1,199.70	2,068.05	5,237.67	0.00	0.00	3,169.62	3,169.62	2,068.05	2,765.05
2750	Blancos y otros productos te	601.00	327.00	928.00	0.00	0.00	0.00	0.00	0.00	0.00	928.00	0.00	0.00	928.00	928.00	0.00	0.00
2751	Blancos y otros productos te	601.00	327.00	928.00	0.00	0.00	0.00	0.00	0.00	0.00	928.00	0.00	0.00	928.00	928.00	0.00	0.00
2800	Materiales y suministros par	5,621.00	0.00	5,621.00	5,621.00	0.00	0.00	0.00	0.00	0.00	5,621.00	0.00	0.00	0.00	0.00	5,621.00	5,621.00
2830	Prendas de protección para l	5,021.00	0.00	5,021.00	5,021.00	0.00	0.00	0.00	0.00	0.00	5,021.00	0.00	0.00	0.00	0.00	5,021.00	5,021.00
2831	Prendas de protección	5,021.00	0.00	5,021.00	5,021.00	0.00	0.00	0.00	0.00	0.00	5,021.00	0.00	0.00	0.00	0.00	5,021.00	5,021.00
2900	Herramientas, refacciones y	2,144,349.99	972,513.81	3,116,863.81	1,513,181.70	0.00	0.00	832,862.26	832,862.26	681,179.44	1,859,832.81	0.00	0.00	1,187,948.42	1,187,948.42	699,882.39	1,948,822.39
2910	Herramientas menores	684,187.00	-117,752.19	566,434.81	214,121.62	0.00	0.00	25,181.97	25,181.97	188,938.65	388,118.81	0.00	0.00	190,320.21	190,320.21	197,796.60	378,114.60
2911	Refacciones, accesorios y he	584,187.00	-117,752.19	466,434.81	214,121.62	0.00	0.00	25,181.97	25,181.97	188,938.65	388,118.81	0.00	0.00	190,320.21	190,320.21	197,796.60	378,114.60
2920	Refacciones y accesorios men	12,016.00	12,213.96	24,229.96	10,278.61	0.00	0.00	4,448.60	4,448.60	5,830.01	21,609.96	0.00	0.00	15,779.95	15,779.95	5,830.01	8,450.01
2921	Refacciones y accesorios men	12,016.00	12,213.96	24,229.96	10,278.61	0.00	0.00	4,448.60	4,448.60	5,830.01	21,609.96	0.00	0.00	15,779.95	15,779.95	5,830.01	8,450.01
2930	Refacciones y accesorios men	1,432.00	208.02	1,640.02	256.02	0.00	0.00	208.02	208.02	48.00	256.02	0.00	0.00	208.02	208.02	48.00	1,432.00
2931	Refacciones y accesorios men	1,432.00	208.02	1,640.02	256.02	0.00	0.00	208.02	208.02	48.00	256.02	0.00	0.00	208.02	208.02	48.00	1,432.00
2940	Refacciones y accesorios men	513,467.00	1,067,605.92	1,581,072.92	1,237,465.51	0.00	0.00	770,610.69	770,610.69	466,854.82	1,375,473.92	0.00	0.00	908,619.10	908,619.10	466,854.82	672,453.82
2941	Refacciones y accesorios par	513,467.00	1,067,605.92	1,581,072.92	1,237,465.51	0.00	0.00	770,610.69	770,610.69	466,854.82	1,375,473.92	0.00	0.00	908,619.10	908,619.10	466,854.82	672,453.82
2960	Refacciones y accesorios men	125,444.00	2,783.28	128,227.28	48,897.96	0.00	0.00	30,220.00	30,220.00	18,677.98	64,990.28	0.00	0.00	46,258.30	46,258.30	18,731.98	81,968.98
2961	Refacciones y accesorios men	125,444.00	2,783.28	128,227.28	48,897.96	0.00	0.00	30,220.00	30,220.00	18,677.98	64,990.28	0.00	0.00	46,258.30	46,258.30	18,731.98	81,968.98
2970	Refacciones y accesorios men	807,504.00	1,115.96	808,619.96	1,115.96	0.00	0.00	557.98	557.98	557.98	1,115.96	0.00	0.00	557.98	557.98	557.98	808,061.98
2971	Artículos para la extinción	807,504.00	1,115.96	808,619.96	1,115.96	0.00	0.00	557.98	557.98	557.98	1,115.96	0.00	0.00	557.98	557.98	557.98	808,061.98

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2022
Fecha: 11/07/2022 16:44 pm

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio					Importe por ejercer	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación
				A	B	C	D	E	F=C+D+E	G-F	G	H	I	J	K=H+I+J	L-K	
3361	Servicios de apoyo administr	18,492.00	2,413.12	20,905.12	16,495.29	0.00	0.00	180.00	180.00	16,315.29	20,905.12	0.00	0.00	4,589.83	4,589.83	16,315.29	16,315.29
3363	Servicios de impresión de do	2,083,260.00	67,811.84	2,151,071.84	866,153.61	0.00	0.00	223,280.34	223,280.34	942,873.27	1,447,448.84	0.00	0.00	796,808.57	796,808.57	650,638.27	1,354,263.27
3380	Servicios de vigilancia	33,292,547.00	3,617,493.16	36,910,040.16	3,075,838.70	0.00	0.00	3,075,838.68	3,075,838.68	2.02	18,455,020.08	0.00	0.00	18,455,018.06	18,455,018.06	2.02	18,455,022.10
3381	Servicios de vigilancia	33,292,547.00	3,617,493.16	36,910,040.16	3,075,838.70	0.00	0.00	3,075,838.68	3,075,838.68	2.02	18,455,020.08	0.00	0.00	18,455,018.06	18,455,018.06	2.02	18,455,022.10
3400	Servicios financieros, banca	6,178,089.99	686,822.42	6,864,912.42	1,256,390.81	0.00	0.00	131,417.58	131,417.58	1,124,873.23	5,293,914.10	0.00	0.00	4,169,940.87	4,169,940.87	1,124,873.23	2,695,179.55
3410	Servicios financieros y banc	785,898.00	31,810.90	817,708.90	121,297.91	0.00	0.00	65,915.05	65,915.05	55,382.86	787,725.90	0.00	0.00	712,343.04	712,343.04	55,382.86	105,365.86
3411	Servicios bancarios y financ	785,898.00	31,810.90	817,708.90	121,297.91	0.00	0.00	65,915.05	65,915.05	55,382.86	787,725.90	0.00	0.00	712,343.04	712,343.04	55,382.86	105,365.86
3450	Seguro de bienes patrimonia	5,170,488.00	515,385.80	5,685,873.80	1,095,383.30	0.00	0.00	41,290.93	41,290.93	1,054,092.37	4,286,772.48	0.00	0.00	3,232,680.11	3,232,680.11	1,054,092.37	2,453,193.69
3451	Seguros y fianzas	5,170,488.00	515,385.80	5,685,873.80	1,095,383.30	0.00	0.00	41,290.93	41,290.93	1,054,092.37	4,286,772.48	0.00	0.00	3,232,680.11	3,232,680.11	1,054,092.37	2,453,193.69
3470	Fletes y maniobras	221,703.00	138,825.72	360,528.72	38,709.60	0.00	0.00	24,211.60	24,211.60	15,498.00	239,415.72	0.00	0.00	223,917.72	223,917.72	15,498.00	136,611.00
3471	Fletes y maniobras	221,703.00	138,825.72	360,528.72	38,709.60	0.00	0.00	24,211.60	24,211.60	15,498.00	239,415.72	0.00	0.00	223,917.72	223,917.72	15,498.00	136,611.00
3500	Servicios de instalación, re	49,228,365.00	-3,393,774.97	45,834,590.03	16,079,903.62	0.00	7,317.02	394,994.62	402,311.64	15,677,591.98	26,446,871.61	0.00	7,317.02	16,752,829.91	16,759,346.93	15,686,524.68	35,978,243.16
3510	Conservación y mantenimiento	10,589,991.00	-3,475,845.95	7,114,145.05	6,552,520.95	0.00	0.00	0.00	0.00	6,552,520.95	7,113,345.05	0.00	0.00	560,824.10	560,824.10	6,552,520.95	6,552,520.95
3511	Reparación y mantenimiento d	10,589,991.00	-3,475,845.95	7,114,145.05	6,552,520.95	0.00	0.00	0.00	0.00	6,552,520.95	7,113,345.05	0.00	0.00	560,824.10	560,824.10	6,552,520.95	6,552,520.95
3520	Instalación, reparación y ma	18,662.00	-2,135.15	16,526.85	4,880.85	0.00	0.00	0.00	0.00	4,880.85	4,952.85	0.00	0.00	0.00	0.00	4,952.85	16,526.85
3521	Reparación, mantenimiento e	18,662.00	-2,135.15	16,526.85	4,880.85	0.00	0.00	0.00	0.00	4,880.85	4,952.85	0.00	0.00	0.00	0.00	4,952.85	16,526.85
3530	Instalación, reparación y ma	59,636.00	18,119.40	77,755.40	44,711.00	0.00	0.00	0.00	0.00	44,711.00	67,432.40	0.00	0.00	22,721.40	22,721.40	44,711.00	55,034.00
3531	Reparación, instalación y ma	59,636.00	18,119.40	77,755.40	44,711.00	0.00	0.00	0.00	0.00	44,711.00	67,432.40	0.00	0.00	22,721.40	22,721.40	44,711.00	55,034.00
3530	Reparación y mantenimiento d	575,559.00	27,003.58	602,562.58	163,852.17	0.00	7,317.02	153,565.13	160,882.15	2,970.02	367,518.16	0.00	7,317.02	348,370.42	355,687.44	11,830.72	246,875.14
3551	Reparación y mantenimiento d	575,559.00	27,003.58	602,562.58	163,852.17	0.00	7,317.02	153,565.13	160,882.15	2,970.02	367,518.16	0.00	7,317.02	348,370.42	355,687.44	11,830.72	246,875.14
3570	Instalación, reparación y ma	2,494,826.00	-145,914.29	2,348,911.71	1,076,466.56	0.00	0.00	241,429.49	241,429.49	835,037.07	1,305,551.71	0.00	0.00	470,514.64	470,514.64	835,037.07	1,678,397.07
3571	Reparación, instalación y ma	2,494,826.00	-145,914.29	2,348,911.71	1,076,466.56	0.00	0.00	241,429.49	241,429.49	835,037.07	1,305,551.71	0.00	0.00	470,514.64	470,514.64	835,037.07	1,678,397.07
3590	Servicios de limpieza y mane	21,844,049.00	125,296.85	21,969,345.85	5,558,008.02	0.00	0.00	0.00	0.00	5,558,008.02	11,047,324.85	0.00	0.00	5,489,316.83	5,489,316.83	5,558,008.02	16,480,029.02
3581	Servicios de lavandería, lin	21,844,049.00	125,296.85	21,969,345.85	5,558,008.02	0.00	0.00	0.00	0.00	5,558,008.02	11,047,324.85	0.00	0.00	5,489,316.83	5,489,316.83	5,558,008.02	16,480,029.02
3590	Servicios de jardinería y lu	13,646,642.00	59,500.59	13,706,142.59	2,679,464.07	0.00	0.00	0.00	0.00	2,679,464.07	6,539,746.59	0.00	0.00	3,860,282.52	3,860,282.52	2,679,464.07	9,845,860.07
3591	Servicios de fumigación	13,646,642.00	59,500.59	13,706,142.59	2,679,464.07	0.00	0.00	0.00	0.00	2,679,464.07	6,539,746.59	0.00	0.00	3,860,282.52	3,860,282.52	2,679,464.07	9,845,860.07
3600	Servicios de comunicación so	1,458,182.00	-82,336.96	1,375,845.04	195,579.30	0.00	0.00	3,746.80	3,746.80	191,883.40	646,882.10	172,144.00	0.00	276,804.70	448,948.70	197,133.40	826,896.40
3610	Difusión por radio, televisi	490,948.00	-82,476.00	408,472.00	56,111.20	0.00	0.00	3,746.80	3,746.80	52,364.40	162,326.00	0.00	0.00	104,521.60	104,521.60	57,894.40	303,950.40
3612	Publicaciones oficiales y de	490,948.00	-82,476.00	408,472.00	56,111.20	0.00	0.00	3,746.80	3,746.80	52,364.40	162,326.00	0.00	0.00	104,521.60	104,521.60	57,894.40	303,950.40
3640	Servicios de revelado de fot	489,824.00	190,139.10	679,963.10	90,763.10	0.00	0.00	139.10	139.10	90,624.00	435,051.10	172,144.00	0.00	172,283.10	344,427.10	90,624.00	335,536.00
3641	Servicios de fotografía	489,824.00	190,139.10	679,963.10	90,763.10	0.00	0.00	139.10	139.10	90,624.00	435,051.10	172,144.00	0.00	172,283.10	344,427.10	90,624.00	335,536.00
3690	Servicios de la industria fi	477,410.00	-190,000.00	287,410.00	48,705.00	0.00	0.00	0.00	0.00	48,705.00	48,705.00	0.00	0.00	0.00	0.00	48,705.00	287,410.00
3651	Servicios de cine y grabació	477,410.00	-190,000.00	287,410.00	48,705.00	0.00	0.00	0.00	0.00	48,705.00	48,705.00	0.00	0.00	0.00	0.00	48,705.00	287,410.00
3700	Servicios de traslado y viat	4,215,311.00	578,834.28	4,794,245.28	853,885.89	0.00	0.00	735,585.39	735,585.39	117,500.50	2,475,089.38	0.00	0.00	2,356,381.98	2,356,381.98	118,627.39	2,437,863.39
3710	Pasajes aéreos	6,245.00	0.00	6,245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,245.00

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2022
Fecha: 11/07/2022 16:44 pm

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto	Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio					Importe por ejercer	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación
	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2980	Refacciones y accesorios men	170.00	4,030.28	4,200.28	0.00	0.00	0.00	0.00	0.00	0.00	4,030.28	0.00	0.00	4,030.28	4,030.28	0.00	170.00
2981	Refacciones y accesorios men	170.00	4,030.28	4,200.28	0.00	0.00	0.00	0.00	0.00	0.00	4,030.28	0.00	0.00	4,030.28	4,030.28	0.00	170.00
2990	Refacciones y accesorios men	129.00	2,308.58	2,437.58	1,046.00	0.00	0.00	775.00	775.00	271.00	2,437.58	0.00	0.00	2,166.58	2,166.58	271.00	271.00
2992	Otros enses	129.00	2,308.58	2,437.58	1,046.00	0.00	0.00	775.00	775.00	271.00	2,437.58	0.00	0.00	2,166.58	2,166.58	271.00	271.00
3000	Servicios generales	189,679,398.00	-2,373,826.43	187,305,571.57	39,482,888.91	4,478,991.88	168,847.92	9,385,291.93	14,211,149.95	25,191,718.96	112,137,619.97	18,336,921.71	168,847.92	88,207,066.88	89,916,874.81	25,226,744.76	100,394,672.76
3100	Servicios básicos	14,068,325.00	-689,841.91	13,458,483.09	1,458,688.32	0.00	0.00	1,896,869.79	1,896,869.79	387,828.62	5,791,489.13	0.00	0.00	5,332,990.51	5,332,990.51	368,496.62	8,125,492.58
3110	Energía eléctrica	11,528,341.00	-887,374.66	10,640,966.34	987,478.38	0.00	0.00	857,140.00	857,140.00	130,338.38	4,142,856.38	0.00	0.00	4,012,318.00	4,012,318.00	130,338.38	6,828,648.34
3111	Servicio de energía eléctric	11,528,341.00	-887,374.66	10,640,966.34	987,478.38	0.00	0.00	857,140.00	857,140.00	130,338.38	4,142,856.38	0.00	0.00	4,012,318.00	4,012,318.00	130,338.38	6,828,648.34
3120	Gas	116,852.00	32,340.60	149,192.60	61,609.68	0.00	0.00	36,655.68	36,655.68	24,954.00	93,920.00	0.00	0.00	68,975.00	68,975.00	24,954.00	80,217.00
3121	Gas	116,852.00	32,340.60	149,192.60	61,609.68	0.00	0.00	36,655.68	36,655.68	24,954.00	93,920.00	0.00	0.00	68,975.00	68,975.00	24,954.00	80,217.00
3130	Agua	249,796.00	87,057.73	336,853.73	95,931.00	0.00	0.00	449.00	449.00	95,482.00	231,581.73	0.00	0.00	136,079.73	136,079.73	95,482.00	200,774.00
3131	Servicio de agua	249,796.00	87,057.73	336,853.73	95,931.00	0.00	0.00	449.00	449.00	95,482.00	231,581.73	0.00	0.00	136,079.73	136,079.73	95,482.00	200,774.00
3140	Telefonía tradicional	1,358,360.00	-16,007.29	1,342,352.71	186,541.03	0.00	0.00	93,455.32	93,455.32	93,085.71	643,410.71	0.00	0.00	550,325.00	550,325.00	93,085.71	792,927.71
3141	Servicio de telefonía conven	1,358,360.00	-16,007.29	1,342,352.71	186,541.03	0.00	0.00	93,455.32	93,455.32	93,085.71	643,410.71	0.00	0.00	550,325.00	550,325.00	93,085.71	792,927.71
3170	Servicios de acceso de Inter	768,040.00	187,890.11	955,930.11	110,852.63	0.00	0.00	103,169.70	103,169.70	7,682.93	572,975.11	0.00	0.00	565,292.18	565,292.18	7,682.93	390,637.93
3171	Servicios de acceso a intern	768,040.00	187,890.11	955,930.11	110,852.63	0.00	0.00	103,169.70	103,169.70	7,682.93	572,975.11	0.00	0.00	565,292.18	565,292.18	7,682.93	390,637.93
3180	Servicios postales y telegrá	46,936.00	-13,748.40	33,187.60	16,285.60	0.00	0.00	0.00	0.00	16,285.60	16,955.60	0.00	0.00	0.00	0.00	16,955.60	33,187.60
3181	Servicio postal y telegráfic	46,936.00	-13,748.40	33,187.60	16,285.60	0.00	0.00	0.00	0.00	16,285.60	16,955.60	0.00	0.00	0.00	0.00	16,955.60	33,187.60
3200	Servicios de arrendamiento	29,545,885.00	-2,435,878.45	27,110,006.55	2,698,342.75	0.00	0.00	1,535,787.19	1,535,787.19	1,122,636.56	25,377,966.97	9,395,529.66	0.00	14,859,746.75	24,255,276.41	1,122,635.56	2,854,736.14
3220	Arrendamiento de edificios	551,997.00	550,805.31	1,102,802.31	455,721.93	0.00	0.00	308,496.41	308,496.41	147,225.52	785,470.73	0.00	0.00	618,245.21	618,245.21	147,225.52	484,557.10
3221	Arrendamiento de edificios y	551,997.00	550,805.31	1,102,802.31	455,721.93	0.00	0.00	308,496.41	308,496.41	147,225.52	785,470.73	0.00	0.00	618,245.21	618,245.21	147,225.52	484,557.10
3230	Arrendamiento de equipo de t	236,121.00	643,890.77	880,071.77	224,775.57	0.00	0.00	167,562.00	167,562.00	57,213.57	880,071.77	0.00	0.00	822,858.20	822,858.20	57,213.57	57,213.57
3251	Arrendamiento de vehículos	236,121.00	643,890.77	880,071.77	224,775.57	0.00	0.00	167,562.00	167,562.00	57,213.57	880,071.77	0.00	0.00	822,858.20	822,858.20	57,213.57	57,213.57
3260	Arrendamiento de maquinaria,	2,789,559.00	109,721.56	2,899,280.56	340,158.15	0.00	0.00	258,891.35	258,891.35	81,266.80	1,504,511.56	0.00	0.00	1,423,244.76	1,423,244.76	81,266.80	1,476,035.80
3261	Arrendamiento de maquinaria	2,789,559.00	109,721.56	2,899,280.56	340,158.15	0.00	0.00	258,891.35	258,891.35	81,266.80	1,504,511.56	0.00	0.00	1,423,244.76	1,423,244.76	81,266.80	1,476,035.80
3270	Arrendamiento de activos int	25,968,208.00	-3,740,356.09	22,227,851.91	1,637,687.10	0.00	0.00	800,757.43	800,757.43	836,929.67	22,227,851.91	9,395,529.66	0.00	11,995,392.58	21,390,922.24	836,929.67	836,929.67
3271	Arrendamiento de activos int	25,968,208.00	-3,740,356.09	22,227,851.91	1,637,687.10	0.00	0.00	800,757.43	800,757.43	836,929.67	22,227,851.91	9,395,529.66	0.00	11,995,392.58	21,390,922.24	836,929.67	836,929.67
3300	Servicios profesionales, etc	59,833,322.86	3,682,777.62	63,486,099.62	15,227,619.22	4,478,991.88	159,636.86	4,824,866.54	8,963,771.68	36,838,161.54	8,969,248.85	159,636.86	21,124,940.21	30,253,818.86	6,582,342.68	33,242,280.76	
3310	Servicios legales, de contab	21,295,265.00	-235,000.00	20,970,265.00	10,181,703.33	4,478,991.88	0.00	38,797.02	4,517,748.02	5,663,955.31	15,076,704.00	8,953,581.00	0.00	454,726.69	9,408,307.69	5,668,396.31	11,561,957.31
3311	Aseorías asociadas a conven	21,295,265.00	-235,000.00	20,970,265.00	10,181,703.33	4,478,991.88	0.00	38,797.02	4,517,748.02	5,663,955.31	15,076,704.00	8,953,581.00	0.00	454,726.69	9,408,307.69	5,668,396.31	11,561,957.31
3330	Servicios de consultoría adm	79,522.00	-3,000.00	76,522.00	76,522.00	0.00	0.00	0.00	0.00	76,522.00	76,522.00	0.00	0.00	0.00	0.00	76,522.00	
3331	Servicios informáticos	79,522.00	-3,000.00	76,522.00	76,522.00	0.00	0.00	0.00	0.00	76,522.00	76,522.00	0.00	0.00	0.00	0.00	76,522.00	
3340	Servicios de capacitación	3,154,236.00	213,059.50	3,367,295.50	1,010,306.29	0.00	159,630.00	886,572.50	846,202.50	164,103.79	1,759,563.50	15,667.05	159,630.00	1,413,797.66	1,589,094.71	170,468.79	1,778,200.79
3341	Capacitación	3,154,236.00	213,059.50	3,367,295.50	1,010,306.29	0.00	159,630.00	886,572.50	846,202.50	164,103.79	1,759,563.50	15,667.05	159,630.00	1,413,797.66	1,589,094.71	170,468.79	1,778,200.79
3360	Servicios de apoyo administr	2,191,782.00	70,224.86	2,171,876.86	882,648.90	0.00	0.00	223,480.34	223,480.34	659,188.96	1,468,351.96	0.00	0.00	801,398.40	801,398.40	666,963.56	1,370,578.56

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2022
Fecha: 11/07/2022 16:44 pm

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio					Importe por ejercer A-K	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J		G-K
3711	Transportación aérea	6,245.00	0.00	6,245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,245.00
3720	Pasajes terrestres	4,100,725.00	430,981.20	4,531,706.20	696,214.89	0.00	0.00	543,626.39	543,626.39	112,588.50	2,275,248.20	0.00	0.00	2,161,532.90	2,161,532.90	113,715.30	2,370,173.39
3721	Gastos de traslado por vía t	4,100,725.00	430,981.20	4,531,706.20	696,214.89	0.00	0.00	543,626.39	543,626.39	112,588.50	2,275,248.20	0.00	0.00	2,161,532.90	2,161,532.90	113,715.30	2,370,173.39
3750	Villajes en el país	108,341.00	147,953.00	256,294.00	196,871.00	0.00	0.00	191,959.00	191,959.00	4,912.00	199,751.00	0.00	0.00	194,849.00	194,849.00	4,912.00	51,445.00
3751	Gastos de alimentación en la	103,617.00	18,285.00	121,902.00	66,563.00	0.00	0.00	64,651.00	64,651.00	4,912.00	70,083.00	0.00	0.00	65,181.00	65,181.00	4,912.00	56,721.00
3752	Gastos de hospedaje en terci	4,724.00	129,668.00	134,392.00	127,308.00	0.00	0.00	127,308.00	127,308.00	0.00	129,668.00	0.00	0.00	129,668.00	129,668.00	0.00	4,724.00
3800	Servicios oficiales	1,670,936.00	0.00	1,670,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,670,936.00
3830	Congresos y convenciones	1,670,936.00	0.00	1,670,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,670,936.00
3831	Congresos y convenciones	1,670,936.00	0.00	1,670,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,670,936.00
3900	Otros servicios generales	23,489,953.00	-779,722.44	22,710,230.56	1,673,848.00	0.00	0.00	1,648,125.01	1,648,125.01	25,723.99	9,381,185.82	0.00	0.00	9,335,176.63	9,335,176.63	26,009.29	13,366,053.93
3920	Impuestos y derechos	64,225.00	-627.00	63,598.00	4,538.95	0.00	0.00	3,339.01	3,339.01	1,199.94	63,598.00	0.00	0.00	62,326.06	62,326.06	1,271.94	1,271.94
3922	Otros impuestos y derechos	64,225.00	-627.00	63,598.00	4,538.95	0.00	0.00	3,339.01	3,339.01	1,199.94	63,598.00	0.00	0.00	62,326.06	62,326.06	1,271.94	1,271.94
3980	Impuesto sobre nóminas y otr	23,158,272.00	-688,510.39	22,469,761.61	1,643,780.64	0.00	0.00	1,640,967.00	1,640,967.00	2,793.64	9,255,530.97	0.00	0.00	9,252,737.33	9,252,737.33	2,793.64	13,217,024.26
3982	Impuesto sobre erogaciones p	23,158,272.00	-688,510.39	22,469,761.61	1,643,780.64	0.00	0.00	1,640,967.00	1,640,967.00	2,793.64	9,255,530.97	0.00	0.00	9,252,737.33	9,252,737.33	2,793.64	13,217,024.26
3990	Otros servicios generales	258,456.00	-80,585.05	167,870.95	25,548.41	0.00	0.00	3,619.00	3,619.00	21,730.41	42,056.95	0.00	0.00	20,113.24	20,113.24	21,943.71	147,757.71
3991	Cuotas y suscripciones	0.00	12,528.00	12,528.00	0.00	0.00	0.00	0.00	0.00	0.00	12,528.00	0.00	0.00	12,528.00	12,528.00	0.00	0.00
3992	Gastos de servicios menores	258,456.00	-105,663.05	152,792.95	22,999.41	0.00	0.00	1,269.00	1,269.00	21,730.41	26,978.95	0.00	0.00	5,035.24	5,035.24	21,943.71	147,757.71
3994	Inscripciones y arbitrajes	0.00	2,550.00	2,550.00	2,550.00	0.00	0.00	2,550.00	2,550.00	0.00	2,550.00	0.00	0.00	2,550.00	2,550.00	0.00	0.00
4000	Transferencias, asignaciones	1,509,284.00	2,490,716.00	4,000,000.00	2,670,224.00	0.00	0.00	1,846,700.00	1,846,700.00	823,524.00	3,081,924.00	0.00	0.00	2,258,400.00	2,258,400.00	823,524.00	1,741,600.00
4400	Ayudas sociales	1,509,284.00	2,490,716.00	4,000,000.00	2,670,224.00	0.00	0.00	1,846,700.00	1,846,700.00	823,524.00	3,081,924.00	0.00	0.00	2,258,400.00	2,258,400.00	823,524.00	1,741,600.00
4420	Becas y otras ayudas para pr	1,509,284.00	2,490,716.00	4,000,000.00	2,670,224.00	0.00	0.00	1,846,700.00	1,846,700.00	823,524.00	3,081,924.00	0.00	0.00	2,258,400.00	2,258,400.00	823,524.00	1,741,600.00
4421	Becas	1,509,284.00	2,490,716.00	4,000,000.00	2,670,224.00	0.00	0.00	1,846,700.00	1,846,700.00	823,524.00	3,081,924.00	0.00	0.00	2,258,400.00	2,258,400.00	823,524.00	1,741,600.00
5000	Bienes muebles, inmuebles e	0.00	569,942.99	569,942.99	569,942.99	0.00	0.00	158,137.23	158,137.23	411,805.76	569,942.99	0.00	0.00	158,137.23	158,137.23	411,805.76	411,805.76
5100	Mobiliario y equipo de admin	0.00	495,942.99	495,942.99	495,942.99	0.00	0.00	84,137.23	84,137.23	411,805.76	495,942.99	0.00	0.00	84,137.23	84,137.23	411,805.76	411,805.76
5150	Equipo de cómputo y de tecn	0.00	411,805.76	411,805.76	411,805.76	0.00	0.00	0.00	0.00	411,805.76	411,805.76	0.00	0.00	0.00	0.00	411,805.76	411,805.76
5151	Bienes informáticos	0.00	411,805.76	411,805.76	411,805.76	0.00	0.00	0.00	0.00	411,805.76	411,805.76	0.00	0.00	0.00	0.00	411,805.76	411,805.76
5190	Otros mobiliarios y equipos	0.00	84,137.23	84,137.23	84,137.23	0.00	0.00	84,137.23	84,137.23	0.00	84,137.23	0.00	0.00	84,137.23	84,137.23	0.00	0.00
5192	Otros equipos eléctricos y e	0.00	84,137.23	84,137.23	84,137.23	0.00	0.00	84,137.23	84,137.23	0.00	84,137.23	0.00	0.00	84,137.23	84,137.23	0.00	0.00
5000	Maquinaria, otros equipos y	0.00	74,000.00	74,000.00	74,000.00	0.00	0.00	74,000.00	74,000.00	0.00	74,000.00	0.00	0.00	74,000.00	74,000.00	0.00	0.00
5020	Maquinaria y equipo industri	0.00	74,000.00	74,000.00	74,000.00	0.00	0.00	74,000.00	74,000.00	0.00	74,000.00	0.00	0.00	74,000.00	74,000.00	0.00	0.00
5021	Maquinaria y equipo industri	0.00	74,000.00	74,000.00	74,000.00	0.00	0.00	74,000.00	74,000.00	0.00	74,000.00	0.00	0.00	74,000.00	74,000.00	0.00	0.00


PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
 Ejercicio: 2022
 Fecha: 11/07/2022 16:44 pm

U. Responsable: 2100000000000L Secretaría de Educación
 U. Ejecutora: 210C1800000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio					Importe	
Partida	Denominación	Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K

ELABORÓ


 Delfino Carranza Clemente
 Coordinador de Presupuesto

REVISÓ


 Alejandro M. Cienfuegos Díaz
 Titular de la Unidad de Información, Planeación, Programación y Evaluación

AUTORIZÓ


 Marco Martínez Martínez
 Director General

