GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS REALES

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2022
Fecha: 18/04/2022 16:50 pm

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
Partida	Denominación	Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
	Total	**1,252,014,149.35**	**-0.00**	**1,252,014,149.35**	**145,354,123.95**	**13,640.70**	**0.00**	**82,789,957.89**	**82,803,598.59**	**62,550,525.36**	**300,515,888.45**	**1,795,083.83**	**0.00**	**231,940,828.66**	**233,735,712.49**	**66,780,175.96**	**1,018,278,436.**
1000	**Servicios personales**	**1,042,128,092.00**	**-0.00**	**1,042,128,092.00**	**103,582,124.65**	**0.00**	**0.00**	**73,449,384.98**	**73,449,384.98**	**30,132,739.67**	**247,486,126.00**	**0.00**	**0.00**	**213,127,577.73**	**213,127,577.73**	**34,358,548.27**	**829,000,514.**
1100	**Remuneraciones al personal d**	**229,393,606.00**	**-8,011,807.63**	**221,381,798.37**	**17,219,734.42**	**0.00**	**0.00**	**16,721,781.69**	**16,721,781.69**	**497,952.73**	**50,712,955.37**	**0.00**	**0.00**	**50,215,002.64**	**50,215,002.64**	**497,952.73**	**171,166,795.**
1130	Sueldos base al personal per	229,393,606.00	-8,011,807.63	221,381,798.37	17,219,734.42	0.00	0.00	16,721,781.69	16,721,781.69	497,952.73	50,712,955.37	0.00	0.00	50,215,002.64	50,215,002.64	497,952.73	171,166,795.
1131	Sueldo base	229,393,606.00	-8,011,807.63	221,381,798.37	17,219,734.42	0.00	0.00	16,721,781.69	16,721,781.69	497,952.73	50,712,955.37	0.00	0.00	50,215,002.64	50,215,002.64	497,952.73	171,166,795
1200	**Remuneraciones al personal d**	**294,124,060.00**	**-8,783,318.65**	**285,340,741.35**	**29,829,572.04**	**0.00**	**0.00**	**24,039,834.81**	**24,039,834.81**	**5,789,737.23**	**66,070,207.35**	**0.00**	**0.00**	**60,280,470.12**	**60,280,470.12**	**5,789,737.23**	**225,060,271**
1220	Sueldos base al personal eve	294,124,060.00	-8,783,318.65	285,340,741.35	29,829,572.04	0.00	0.00	24,039,834.81	24,039,834.81	5,789,737.23	66,070,207.35	0.00	0.00	60,280,470.12	60,280,470.12	5,789,737.23	225,060,271
1222	Sueldos y salarios compactad	294,124,060.00	-8,783,318.65	285,340,741.35	29,829,572.04	0.00	0.00	24,039,834.81	24,039,834.81	5,789,737.23	66,070,207.35	0.00	0.00	60,280,470.12	60,280,470.12	5,789,737.23	225,060,271
1300	**Remuneraciones adicionales y**	**246,899,165.00**	**10,309,318.56**	**257,208,483.56**	**22,486,332.93**	**0.00**	**0.00**	**15,549,359.81**	**15,549,359.81**	**6,936,973.12**	**58,465,128.56**	**0.00**	**0.00**	**51,528,155.44**	**51,528,155.44**	**6,936,973.12**	**205,680,328**
1310	Primas por años de servicio	66,811,655.00	-99,745.15	66,711,909.85	5,679,741.85	0.00	0.00	5,288,660.63	5,288,660.63	391,081.22	17,004,034.85	0.00	0.00	16,612,953.63	16,612,953.63	391,081.22	50,098,956
1311	Prima por años de servicio	1,757,399.00	612,843.20	2,370,242.20	257,278.00	0.00	0.00	0.00	0.00	257,278.00	1,062,731.20	0.00	0.00	805,453.20	805,453.20	257,278.00	1,564,789
1312	Prima de antigüedad	65,054,256.00	-712,588.35	64,341,667.65	5,422,463.85	0.00	0.00	5,288,660.63	5,288,660.63	133,803.22	15,941,303.65	0.00	0.00	15,807,500.43	15,807,500.43	133,803.22	48,534,167
1320	Primas de vacaciones, domini	84,158,429.00	11,102,599.81	95,261,028.81	13,688,803.22	0.00	0.00	7,348,923.22	7,348,923.22	6,339,880.00	32,513,415.81	0.00	0.00	26,173,535.81	26,173,535.81	6,339,880.00	69,087,493
1321	Prima vacacional	22,992,832.00	3,033,169.33	26,026,001.33	7,348,923.22	0.00	0.00	7,348,923.22	7,348,923.22	0.00	9,390,848.33	0.00	0.00	9,390,848.33	9,390,848.33	0.00	16,635,153
1322	Aguinaldo	28,108,333.00	8,070,289.33	36,178,622.33	2,754,412.00	0.00	0.00	0.00	0.00	2,754,412.00	15,266,021.33	0.00	0.00	12,511,609.33	12,511,609.33	2,754,412.00	23,667,013
1323	Aguinaldo de eventuales	33,057,264.00	-858.85	33,056,405.15	3,585,468.00	0.00	0.00	0.00	0.00	3,585,468.00	7,856,546.15	0.00	0.00	4,271,078.15	4,271,078.15	3,585,468.00	28,785,327
1340	Compensaciones	95,929,081.00	-693,536.10	95,235,544.90	3,117,787.86	0.00	0.00	2,911,775.96	2,911,775.96	206,011.90	8,947,677.90	0.00	0.00	8,741,666.00	8,741,666.00	206,011.90	86,493,879
1341	Compensación	25,805,992.00	-950,939.85	24,855,052.15	1,999,303.63	0.00	0.00	1,828,046.73	1,828,046.73	171,256.90	5,655,397.15	0.00	0.00	5,484,140.25	5,484,140.25	171,256.90	19,370,911
1343	Compensación por riesgo prof	861,844.00	-46,521.00	815,323.00	80,871.00	0.00	0.00	46,116.00	46,116.00	34,755.00	174,111.00	0.00	0.00	139,356.00	139,356.00	34,755.00	675,967
1345	Gratificación	58,268,079.00	0.00	58,268,079.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,268,079
1346	Gratificación por convenio	5,195,841.00	248,745.75	5,444,586.75	525,605.00	0.00	0.00	525,605.00	525,605.00	0.00	1,578,873.75	0.00	0.00	1,578,873.75	1,578,873.75	0.00	3,865,71
1347	Gratificación por productivi	5,797,325.00	55,179.00	5,852,504.00	512,008.23	0.00	0.00	512,008.23	512,008.23	0.00	1,539,296.00	0.00	0.00	1,539,296.00	1,539,296.00	0.00	4,313,20
1400	**Seguridad social**	**120,308,835.00**	**1,207,855.66**	**121,516,690.66**	**13,313,647.87**	**0.00**	**0.00**	**11,037,460.59**	**11,037,460.59**	**2,276,187.28**	**30,448,448.56**	**0.00**	**0.00**	**27,362,804.60**	**27,362,804.60**	**3,085,644.06**	**94,153,85**
1410	Aportaciones de seguridad so	75,144,160.00	1,691,930.35	76,836,090.35	8,964,285.30	0.00	0.00	7,478,044.24	7,478,044.24	1,486,241.06	20,167,637.35	0.00	0.00	17,871,939.51	17,871,939.51	2,295,697.84	58,964,15
1411	Aportaciones al ISSSTE	75,144,160.00	1,691,930.35	76,836,090.35	8,964,285.30	0.00	0.00	7,478,044.24	7,478,044.24	1,486,241.06	20,167,637.35	0.00	0.00	17,871,939.51	17,871,939.51	2,295,697.84	58,964,15
1420	Aportaciones a fondos de viv	27,906,993.00	-165,648.60	27,741,344.40	2,823,850.22	0.00	0.00	2,158,753.83	2,158,753.83	665,096.39	6,692,758.40	0.00	0.00	6,027,662.01	6,027,662.01	665,096.39	21,713,68
1421	FOVISSSTE	27,906,993.00	-165,648.60	27,741,344.40	2,823,850.22	0.00	0.00	2,158,753.83	2,158,753.83	665,096.39	6,692,758.40	0.00	0.00	6,027,662.01	6,027,662.01	665,096.39	21,713,68
1430	Aportaciones al sistema para	11,162,806.00	3,782.23	11,166,588.23	1,059,401.15	0.00	0.00	936,756.98	936,756.98	122,644.17	2,747,151.23	0.00	0.00	2,624,507.06	2,624,507.06	122,644.17	8,542,08
1431	SAR (Sistema de Ahorro para	11,162,806.00	3,782.23	11,166,588.23	1,059,401.15	0.00	0.00	936,756.98	936,756.98	122,644.17	2,747,151.23	0.00	0.00	2,624,507.06	2,624,507.06	122,644.17	8,542,08
1440	Aportaciones para seguros	6,094,876.00	-322,208.32	5,772,667.68	466,111.20	0.00	0.00	463,905.54	463,905.54	2,205.66	840,901.68	0.00	0.00	838,696.02	838,696.02	2,205.66	4,933,97
1441	Seguros y fianzas	6,094,876.00	-322,208.32	5,772,667.68	466,111.20	0.00	0.00	463,905.54	463,905.54	2,205.66	840,901.68	0.00	0.00	838,696.02	838,696.02	2,205.66	4,933,97
1500	**Otras prestaciones sociales**	**149,229,046.00**	**5,164,009.15**	**154,393,055.15**	**20,414,663.39**	**0.00**	**0.00**	**6,100,948.08**	**6,100,948.08**	**14,313,715.31**	**41,119,069.15**	**0.00**	**0.00**	**23,389,002.02**	**23,389,002.02**	**17,730,067.13**	**131,004,05**
1510	Cuotas para el fondo de ahor	8,412,040.00	-544,788.65	7,867,251.35	1,280,659.99	0.00	0.00	340,882.96	340,882.96	939,777.03	1,559,626.35	0.00	0.00	596,836.82	596,836.82	962,789.53	7,270,41
1511	Cuotas para fondo de retiro	4,631,844.00	-179,876.84	4,451,967.16	677,835.80	0.00	0.00	79,975.20	79,975.20	597,860.60	956,802.16	0.00	0.00	335,929.06	335,929.06	620,873.10	4,116,02
1512	Seguro de separación individ	3,780,196.00	-364,911.81	3,415,284.19	602,824.19	0.00	0.00	260,907.76	260,907.76	341,916.43	602,824.19	0.00	0.00	260,907.76	260,907.76	341,916.43	3,154,37

GOBIERNO DEL ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2022
Fecha: 18/04/2022 16:50 pm

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
Partida	Denominación	Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
1520	Indemnizaciones	251,738.00	64,516.13	316,254.13	64,516.13	0.00	0.00	64,516.13	64,516.13	0.00	64,516.13	0.00	0.00	64,516.13	64,516.13	0.00	251,738.00
1522	Liquidaciones por indemnizac	251,738.00	64,516.13	316,254.13	64,516.13	0.00	0.00	64,516.13	64,516.13	0.00	64,516.13	0.00	0.00	64,516.13	64,516.13	0.00	251,738.00
1540	Prestaciones contractuales	90,670,483.00	6,008,361.33	96,678,844.33	14,933,937.93	0.00	0.00	1,565,371.32	1,565,371.32	13,368,566.61	27,085,946.33	0.00	0.00	10,324,040.40	10,324,040.40	16,761,905.93	86,354,803.93
1542	Días cívicos y económicos	4,467,505.00	5,406,405.98	9,873,910.98	1,726,763.88	0.00	0.00	1,072,721.88	1,072,721.88	654,042.00	6,550,087.98	0.00	0.00	5,896,045.98	5,896,045.98	654,042.00	3,977,865.00
1543	Gastos relacionados al magis	41,224,253.00	-2,477,016.21	38,747,236.79	3,835,756.60	0.00	0.00	0.00	0.00	3,835,756.60	7,986,777.79	0.00	0.00	757,681.87	757,681.87	7,229,095.92	37,989,554.92
1544	Día del maestro y del servid	7,705,674.00	0.00	7,705,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,705,674.00
1546	Otros gastos derivados de co	37,273,051.00	3,078,971.56	40,352,022.56	9,371,417.45	0.00	0.00	492,649.44	492,649.44	8,878,768.01	12,549,080.56	0.00	0.00	3,670,312.55	3,670,312.55	8,878,768.01	36,681,710.01
1550	Apoyos a la capacitación de	30,293,008.00	-252,135.00	30,040,873.00	2,496,726.00	0.00	0.00	2,496,500.00	2,496,500.00	226.00	7,502,876.00	0.00	0.00	7,502,650.00	7,502,650.00	226.00	22,538,223.00
1551	Becas institucionales	30,293,008.00	-252,135.00	30,040,873.00	2,496,726.00	0.00	0.00	2,496,500.00	2,496,500.00	226.00	7,502,876.00	0.00	0.00	7,502,650.00	7,502,650.00	226.00	22,538,223.00
1590	Otras prestaciones sociales	19,601,777.00	-111,944.66	19,489,832.34	1,638,823.34	0.00	0.00	1,633,677.67	1,633,677.67	5,145.67	4,906,104.34	0.00	0.00	4,900,958.67	4,900,958.67	5,145.67	14,588,873.67
1591	Elaboración de tesis	0.00	10,291.34	10,291.34	10,291.34	0.00	0.00	5,145.67	5,145.67	5,145.67	10,291.34	0.00	0.00	5,145.67	5,145.67	5,145.67	5,145.67
1595	Despensa	19,601,777.00	-122,236.00	19,479,541.00	1,628,532.00	0.00	0.00	1,628,532.00	1,628,532.00	0.00	4,895,813.00	0.00	0.00	4,895,813.00	4,895,813.00	0.00	14,583,728.00
1700	**Pago de estímulos a servidor**	**2,173,380.00**	**113,942.91**	**2,287,322.91**	**318,174.00**	**0.00**	**0.00**	**0.00**	**0.00**	**318,174.00**	**670,316.91**	**0.00**	**0.00**	**352,142.91**	**352,142.91**	**318,174.00**	**1,935,180.00**
1710	Estímulos	2,173,380.00	113,942.91	2,287,322.91	318,174.00	0.00	0.00	0.00	0.00	318,174.00	670,316.91	0.00	0.00	352,142.91	352,142.91	318,174.00	1,935,180.00
1712	Estímulos por puntualidad y	2,173,380.00	113,942.91	2,287,322.91	318,174.00	0.00	0.00	0.00	0.00	318,174.00	670,316.91	0.00	0.00	352,142.91	352,142.91	318,174.00	1,935,180.00
2000	**Materiales y suministros**	**18,735,572.40**	**-0.00**	**18,735,572.40**	**2,084,552.46**	**0.00**	**0.00**	**932,507.15**	**932,507.15**	**1,152,045.31**	**2,470,291.00**	**89,579.10**	**0.00**	**1,227,408.59**	**1,316,987.69**	**1,153,303.31**	**17,418,584.71**
2100	**Materiales de administración**	**3,602,999.85**	**-148,666.48**	**3,454,333.37**	**189,958.23**	**0.00**	**0.00**	**37,330.54**	**37,330.54**	**152,627.69**	**198,046.99**	**0.00**	**0.00**	**45,419.30**	**45,419.30**	**152,627.69**	**3,408,914.07**
2110	Materiales, útiles y equipos	1,857,343.00	-58,997.19	1,798,345.81	34,288.83	0.00	0.00	21,147.64	21,147.64	13,141.19	40,960.89	0.00	0.00	27,819.70	27,819.70	13,141.19	1,770,526.11
2111	Materiales y útiles de ofici	1,855,283.00	-60,779.02	1,794,503.98	32,714.80	0.00	0.00	19,573.61	19,573.61	13,141.19	39,386.86	0.00	0.00	26,245.67	26,245.67	13,141.19	1,768,258.31
2112	Enseres de oficina	2,060.00	1,781.83	3,841.83	1,574.03	0.00	0.00	1,574.03	1,574.03	0.00	1,574.03	0.00	0.00	1,574.03	1,574.03	0.00	2,267.80
2140	Materiales útiles y equipos	437,222.00	-91,648.32	345,573.68	70,339.68	0.00	0.00	3,194.03	3,194.03	67,145.65	70,339.68	0.00	0.00	3,194.03	3,194.03	67,145.65	342,379.65
2141	Materiales y útiles para el	437,222.00	-91,648.32	345,573.68	70,339.68	0.00	0.00	3,194.03	3,194.03	67,145.65	70,339.68	0.00	0.00	3,194.03	3,194.03	67,145.65	342,379.65
2150	Material impreso e informaci	58,765.00	0.00	58,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,765.00
2151	Material de información	58,765.00	0.00	58,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,765.00
2160	Material de limpieza	206,497.00	6,177.38	212,674.38	37,803.07	0.00	0.00	12,113.52	12,113.52	25,689.55	39,219.77	0.00	0.00	13,530.22	13,530.22	25,689.55	199,144.16
2161	Material y enseres de limpie	206,497.00	6,177.38	212,674.38	37,803.07	0.00	0.00	12,113.52	12,113.52	25,689.55	39,219.77	0.00	0.00	13,530.22	13,530.22	25,689.55	199,144.16
2170	Materiales y útiles de enseñ	1,043,172.85	-4,198.35	1,038,974.50	47,526.65	0.00	0.00	875.35	875.35	46,651.30	47,526.65	0.00	0.00	875.35	875.35	46,651.30	1,038,099.15
2171	Material didáctico	1,043,172.85	-4,198.35	1,038,974.50	47,526.65	0.00	0.00	875.35	875.35	46,651.30	47,526.65	0.00	0.00	875.35	875.35	46,651.30	1,038,099.15
2200	**Alimentos y utensilios**	**343,290.00**	**46,501.32**	**389,791.32**	**116,126.57**	**0.00**	**0.00**	**87,425.70**	**87,425.70**	**28,700.87**	**140,174.72**	**0.00**	**0.00**	**111,473.85**	**111,473.85**	**28,700.87**	**278,317.47**
2210	Productos alimenticios para	341,337.00	31,513.28	372,850.28	101,138.53	0.00	0.00	72,437.66	72,437.66	28,700.87	125,186.68	0.00	0.00	96,485.81	96,485.81	28,700.87	276,364.47
2211	Productos alimenticios para	341,337.00	31,513.28	372,850.28	101,138.53	0.00	0.00	72,437.66	72,437.66	28,700.87	125,186.68	0.00	0.00	96,485.81	96,485.81	28,700.87	276,364.47
2230	Utensilios para el servicio	1,953.00	14,988.04	16,941.04	14,988.04	0.00	0.00	14,988.04	14,988.04	0.00	14,988.04	0.00	0.00	14,988.04	14,988.04	0.00	1,953.00
2231	Utensilios para el servicio	1,953.00	14,988.04	16,941.04	14,988.04	0.00	0.00	14,988.04	14,988.04	0.00	14,988.04	0.00	0.00	14,988.04	14,988.04	0.00	1,953.00
2300	**Materias primas y materiales**	**3,984.00**	**0.00**	**3,984.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,984.00**
2350	Productos químicos, farmacéu	3,984.00	0.00	3,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,984.00

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2022
Fecha: 18/04/2022 16:50 pm

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
Partida	Denominación	Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2351	Productos químicos, farmacéu	3,984.00	0.00	3,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,984.
2400	**Materiales y artículos de co**	**7,897,745.00**	**-319,297.86**	**7,578,447.14**	**877,208.26**	**0.00**	**0.00**	**232,840.38**	**232,840.38**	**644,367.88**	**900,955.39**	**769.50**	**0.00**	**255,818.01**	**256,587.51**	**644,367.88**	**7,321,859.**
2420	Cemento y productos de concr	16,680.00	4,004.79	20,684.79	3,924.78	0.00	0.00	3,924.78	3,924.78	0.00	3,924.78	0.00	0.00	3,924.78	3,924.78	0.00	16,760.
2421	Cemento y productos de concr	16,680.00	4,004.79	20,684.79	3,924.78	0.00	0.00	3,924.78	3,924.78	0.00	3,924.78	0.00	0.00	3,924.78	3,924.78	0.00	16,760.
2430	Cal, yeso y productos de yes	0.00	1,475.50	1,475.50	1,007.50	0.00	0.00	1,007.50	1,007.50	0.00	1,007.50	0.00	0.00	1,007.50	1,007.50	0.00	468
2431	Cal, yeso y productos de yes	0.00	1,475.50	1,475.50	1,007.50	0.00	0.00	1,007.50	1,007.50	0.00	1,007.50	0.00	0.00	1,007.50	1,007.50	0.00	468
2440	Madera y productos de madera	875,305.00	-380,996.66	494,308.34	41,645.74	0.00	0.00	107.88	107.88	41,537.86	58,187.34	0.00	0.00	16,649.48	16,649.48	41,537.86	477,658
2441	Madera y productos de madera	875,305.00	-380,996.66	494,308.34	41,645.74	0.00	0.00	107.88	107.88	41,537.86	58,187.34	0.00	0.00	16,649.48	16,649.48	41,537.86	477,658
2450	Vidrio y productos de vidrio	99,481.00	-20,000.00	79,481.00	48,767.00	0.00	0.00	0.00	0.00	48,767.00	48,767.00	0.00	0.00	0.00	0.00	48,767.00	79,481
2451	Vidrio y productos de vidrio	99,481.00	-20,000.00	79,481.00	48,767.00	0.00	0.00	0.00	0.00	48,767.00	48,767.00	0.00	0.00	0.00	0.00	48,767.00	79,481
2460	Material eléctrico y electró	2,332,347.00	-89,701.16	2,242,645.84	255,895.85	0.00	0.00	67,551.93	67,551.93	188,343.92	258,581.14	769.50	0.00	69,467.72	70,237.22	188,343.92	2,172,408
2461	Material eléctrico y electró	2,332,347.00	-89,701.16	2,242,645.84	255,895.85	0.00	0.00	67,551.93	67,551.93	188,343.92	258,581.14	769.50	0.00	69,467.72	70,237.22	188,343.92	2,172,408
2470	Artículos metálicos para la	1,603,553.00	59,145.41	1,662,698.41	181,633.15	0.00	0.00	68,855.85	68,855.85	112,777.30	182,445.41	0.00	0.00	69,668.11	69,668.11	112,777.30	1,593,030
2471	Artículos metálicos para la	1,603,553.00	59,145.41	1,662,698.41	181,633.15	0.00	0.00	68,855.85	68,855.85	112,777.30	182,445.41	0.00	0.00	69,668.11	69,668.11	112,777.30	1,593,030
2480	Materiales complementarios	31,471.00	43,155.80	74,626.80	41,484.80	0.00	0.00	1,484.80	1,484.80	40,000.00	41,484.80	0.00	0.00	1,484.80	1,484.80	40,000.00	73,142
2481	Materiales complementarios	1,003.00	1,484.80	2,487.80	1,484.80	0.00	0.00	1,484.80	1,484.80	0.00	1,484.80	0.00	0.00	1,484.80	1,484.80	0.00	1,003
2482	Material de señalización	29,000.00	-1,329.00	27,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,671
2483	Árboles y plantas de ornato	1,468.00	43,000.00	44,468.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	44,468
2490	Otros materiales y artículos	2,938,908.00	63,618.46	3,002,526.46	302,849.44	0.00	0.00	89,907.64	89,907.64	212,941.80	306,557.42	0.00	0.00	93,615.62	93,615.62	212,941.80	2,908,910
2491	Materiales de construcción	1,990,125.00	59,698.94	2,049,823.94	94,642.91	0.00	0.00	81,491.11	81,491.11	13,151.80	98,350.89	0.00	0.00	85,199.09	85,199.09	13,151.80	1,964,624
2492	Estructuras y manufacturas p	948,783.00	3,919.52	952,702.52	208,206.53	0.00	0.00	8,416.53	8,416.53	199,790.00	208,206.53	0.00	0.00	8,416.53	8,416.53	199,790.00	944,285
2500	**Productos químicos, farmacéu**	**1,184,266.00**	**150,207.31**	**1,334,473.31**	**159,867.01**	**0.00**	**0.00**	**72,223.46**	**72,223.46**	**87,643.55**	**183,572.31**	**21,309.20**	**0.00**	**74,619.56**	**95,928.76**	**87,643.55**	**1,238,544**
2510	Productos químicos básicos	49,964.00	0.00	49,964.00	49,964.00	0.00	0.00	0.00	0.00	49,964.00	49,964.00	0.00	0.00	0.00	0.00	49,964.00	49,964
2511	Sustancias químicas	49,964.00	0.00	49,964.00	49,964.00	0.00	0.00	0.00	0.00	49,964.00	49,964.00	0.00	0.00	0.00	0.00	49,964.00	49,964
2530	Medicinas y productos farmac	9,219.00	1,843.90	11,062.90	3,589.90	0.00	0.00	2,699.10	2,699.10	890.80	3,589.90	0.00	0.00	2,699.10	2,699.10	890.80	8,363
2531	Medicinas y productos farmac	9,219.00	1,843.90	11,062.90	3,589.90	0.00	0.00	2,699.10	2,699.10	890.80	3,589.90	0.00	0.00	2,699.10	2,699.10	890.80	8,363
2540	Materiales, accesorios y sum	1,003,640.00	142,985.44	1,146,625.44	30,821.33	0.00	0.00	5,175.52	5,175.52	25,645.81	33,217.43	0.00	0.00	7,571.62	7,571.62	25,645.81	1,139,053
2541	Materiales, accesorios y sum	1,003,640.00	142,985.44	1,146,625.44	30,821.33	0.00	0.00	5,175.52	5,175.52	25,645.81	33,217.43	0.00	0.00	7,571.62	7,571.62	25,645.81	1,139,053
2550	Materiales, accesorios y sum	10,224.00	0.00	10,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,22
2551	Materiales, accesorios y sum	10,224.00	0.00	10,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,22
2560	Fibras sintéticas, hules, pl	111,147.00	-15,931.23	95,215.77	75,491.78	0.00	0.00	64,348.84	64,348.84	11,142.94	75,491.78	0.00	0.00	64,348.84	64,348.84	11,142.94	30,86
2561	Fibras sintéticas, hules, pl	111,147.00	-15,931.23	95,215.77	75,491.78	0.00	0.00	64,348.84	64,348.84	11,142.94	75,491.78	0.00	0.00	64,348.84	64,348.84	11,142.94	30,86
2590	Otros productos químicos	72.00	21,309.20	21,381.20	0.00	0.00	0.00	0.00	0.00	0.00	21,309.20	21,309.20	0.00	0.00	21,309.20	0.00	7
2591	Otros productos químicos	72.00	21,309.20	21,381.20	0.00	0.00	0.00	0.00	0.00	0.00	21,309.20	21,309.20	0.00	0.00	21,309.20	0.00	7
2600	**Combustibles, lubricantes y**	**2,348,255.00**	**0.00**	**2,348,255.00**	**358,245.18**	**0.00**	**0.00**	**357,616.18**	**357,616.18**	**629.00**	**587,063.00**	**0.00**	**0.00**	**585,176.00**	**585,176.00**	**1,887.00**	**1,763,07**

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2022
Fecha: 18/04/2022 16:50 pm

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
Partida	Denominación	Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2610	Combustibles, lubricantes y	2,348,255.00	0.00	2,348,255.00	358,245.18	0.00	0.00	357,616.18	357,616.18	629.00	587,063.00	0.00	0.00	585,176.00	585,176.00	1,887.00	1,763,079.00
2611	Combustibles, lubricantes y	2,348,255.00	0.00	2,348,255.00	358,245.18	0.00	0.00	357,616.18	357,616.18	629.00	587,063.00	0.00	0.00	585,176.00	585,176.00	1,887.00	1,763,079.00
2700	**Vestuario, blancos, prendas**	**1,214,575.50**	**-49,528.45**	**1,165,047.05**	**75,425.55**	**0.00**	**0.00**	**49,048.55**	**49,048.55**	**26,377.00**	**75,425.55**	**0.00**	**0.00**	**49,048.55**	**49,048.55**	**26,377.00**	**1,115,998.50**
2710	Vestuario y uniformes	1,128,870.50	-99,675.00	1,029,195.50	22,698.00	0.00	0.00	325.00	325.00	22,373.00	22,698.00	0.00	0.00	325.00	325.00	22,373.00	1,028,870.50
2711	Vestuario y uniformes	1,128,870.50	-99,675.00	1,029,195.50	22,698.00	0.00	0.00	325.00	325.00	22,373.00	22,698.00	0.00	0.00	325.00	325.00	22,373.00	1,028,870.50
2720	Prendas de seguridad y prote	686.00	749.95	1,435.95	1,435.95	0.00	0.00	749.95	749.95	686.00	1,435.95	0.00	0.00	749.95	749.95	686.00	686.00
2721	Prendas de seguridad y prote	686.00	749.95	1,435.95	1,435.95	0.00	0.00	749.95	749.95	686.00	1,435.95	0.00	0.00	749.95	749.95	686.00	686.00
2730	Artículos deportivos	80,403.00	49,396.60	129,799.60	47,973.60	0.00	0.00	47,973.60	47,973.60	0.00	47,973.60	0.00	0.00	47,973.60	47,973.60	0.00	81,826.00
2731	Artículos deportivos	80,403.00	49,396.60	129,799.60	47,973.60	0.00	0.00	47,973.60	47,973.60	0.00	47,973.60	0.00	0.00	47,973.60	47,973.60	0.00	81,826.00
2740	Productos textiles	4,015.00	0.00	4,015.00	3,318.00	0.00	0.00	0.00	0.00	3,318.00	3,318.00	0.00	0.00	0.00	0.00	3,318.00	4,015.00
2741	Productos textiles	4,015.00	0.00	4,015.00	3,318.00	0.00	0.00	0.00	0.00	3,318.00	3,318.00	0.00	0.00	0.00	0.00	3,318.00	4,015.00
2750	Blancos y otros productos te	601.00	0.00	601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.00
2751	Blancos y otros productos te	601.00	0.00	601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.00
2800	**Materiales y suministros par**	**5,021.00**	**0.00**	**5,021.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,021.00**
2830	Prendas de protección para l	5,021.00	0.00	5,021.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,021.00
2831	Prendas de protección	5,021.00	0.00	5,021.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,021.00
2900	**Herramientas, refacciones y**	**2,135,436.05**	**320,784.16**	**2,456,220.21**	**307,721.66**	**0.00**	**0.00**	**96,022.34**	**96,022.34**	**211,699.32**	**385,053.04**	**67,500.40**	**0.00**	**105,853.32**	**173,353.72**	**211,699.32**	**2,282,866.49**
2910	Herramientas menores	675,328.05	10,957.03	686,285.08	79,924.12	0.00	0.00	50,796.73	50,796.73	29,127.39	147,424.52	67,500.40	0.00	50,796.73	118,297.13	29,127.39	567,987.95
2911	Refacciones, accesorios y he	675,328.05	10,957.03	686,285.08	79,924.12	0.00	0.00	50,796.73	50,796.73	29,127.39	147,424.52	67,500.40	0.00	50,796.73	118,297.13	29,127.39	567,987.95
2920	Refacciones y accesorios men	12,016.00	6,889.07	18,905.07	5,431.46	0.00	0.00	4,569.79	4,569.79	861.67	5,600.46	0.00	0.00	4,738.79	4,738.79	861.67	14,166.28
2921	Refacciones y accesorios men	12,016.00	6,889.07	18,905.07	5,431.46	0.00	0.00	4,569.79	4,569.79	861.67	5,600.46	0.00	0.00	4,738.79	4,738.79	861.67	14,166.28
2930	Refacciones y accesorios men	1,432.00	0.00	1,432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432.00
2931	Refacciones y accesorios men	1,432.00	0.00	1,432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432.00
2940	Refacciones y accesorios men	513,467.00	297,104.50	810,571.50	215,835.80	0.00	0.00	34,125.54	34,125.54	181,710.26	216,168.50	0.00	0.00	34,458.24	34,458.24	181,710.26	776,113.26
2941	Refacciones y accesorios par	513,467.00	297,104.50	810,571.50	215,835.80	0.00	0.00	34,125.54	34,125.54	181,710.26	216,168.50	0.00	0.00	34,458.24	34,458.24	181,710.26	776,113.26
2960	Refacciones y accesorios men	125,390.00	1,803.28	127,193.28	2,500.00	0.00	0.00	2,500.00	2,500.00	0.00	11,829.28	0.00	0.00	11,829.28	11,829.28	0.00	115,364.00
2961	Refacciones y accesorios men	125,390.00	1,803.28	127,193.28	2,500.00	0.00	0.00	2,500.00	2,500.00	0.00	11,829.28	0.00	0.00	11,829.28	11,829.28	0.00	115,364.00
2970	Refacciones y accesorios men	807,504.00	0.00	807,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807,504.00
2971	Artículos para la extinción	807,504.00	0.00	807,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807,504.00
2980	Refacciones y accesorios men	170.00	4,030.28	4,200.28	4,030.28	0.00	0.00	4,030.28	4,030.28	0.00	4,030.28	0.00	0.00	4,030.28	4,030.28	0.00	170.00
2981	Refacciones y accesorios men	170.00	4,030.28	4,200.28	4,030.28	0.00	0.00	4,030.28	4,030.28	0.00	4,030.28	0.00	0.00	4,030.28	4,030.28	0.00	170.00
2990	Refacciones y accesorios men	129.00	0.00	129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00
2992	Otros enseres	129.00	0.00	129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00
3000	**Servicios generales**	**189,641,200.95**	**-0.00**	**189,641,200.95**	**39,482,884.84**	**13,640.70**	**0.00**	**8,294,065.76**	**8,307,706.46**	**31,175,178.38**	**50,354,909.45**	**1,705,504.73**	**0.00**	**17,471,642.34**	**19,177,147.07**	**31,177,762.38**	**170,464,053.88**
3100	**Servicios básicos**	**14,067,601.40**	**-1,179,583.32**	**12,888,018.08**	**1,558,996.95**	**0.00**	**0.00**	**875,359.06**	**875,359.06**	**683,637.89**	**2,718,517.40**	**0.00**	**0.00**	**2,034,879.51**	**2,034,879.51**	**683,637.89**	**10,853,138.57**

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FIRMES

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2022
Fecha: 18/04/2022 16:50 pm

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

		Presupuesto anual			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
Objeto de gasto		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3110	Energía eléctrica	11,528,341.00	-1,301,310.34	10,227,030.66	1,248,349.38	0.00	0.00	669,997.00	669,997.00	578,352.38	1,993,239.38	0.00	0.00	1,414,887.00	1,414,887.00	578,352.38	8,812,143.6
3111	Servicio de energía eléctric	11,528,341.00	-1,301,310.34	10,227,030.66	1,248,349.38	0.00	0.00	669,997.00	669,997.00	578,352.38	1,993,239.38	0.00	0.00	1,414,887.00	1,414,887.00	578,352.38	8,812,143.6
3120	Gas	116,852.00	15,677.10	132,529.10	29,122.10	0.00	0.00	11,254.10	11,254.10	17,868.00	35,447.10	0.00	0.00	17,579.10	17,579.10	17,868.00	114,950.0
3121	Gas	116,852.00	15,677.10	132,529.10	29,122.10	0.00	0.00	11,254.10	11,254.10	17,868.00	35,447.10	0.00	0.00	17,579.10	17,579.10	17,868.00	114,950.0
3130	Agua	249,796.00	36,011.73	285,807.73	33,419.00	0.00	0.00	0.00	0.00	33,419.00	83,504.73	0.00	0.00	50,085.73	50,085.73	33,419.00	235,722.0
3131	Servicio de agua	249,796.00	36,011.73	285,807.73	33,419.00	0.00	0.00	0.00	0.00	33,419.00	83,504.73	0.00	0.00	50,085.73	50,085.73	33,419.00	235,722.0
3140	Telefonía tradicional	1,358,360.00	-21,018.53	1,337,341.47	132,554.36	0.00	0.00	93,793.93	93,793.93	38,760.43	312,820.47	0.00	0.00	274,060.04	274,060.04	38,760.43	1,063,281.4
3141	Servicio de telefonía conven	1,358,360.00	-21,018.53	1,337,341.47	132,554.36	0.00	0.00	93,793.93	93,793.93	38,760.43	312,820.47	0.00	0.00	274,060.04	274,060.04	38,760.43	1,063,281.4
3170	Servicios de acceso de Inter	768,040.00	97,421.72	865,461.72	107,436.11	0.00	0.00	100,314.03	100,314.03	7,122.08	285,389.72	0.00	0.00	278,267.64	278,267.64	7,122.08	587,194.0
3171	Servicios de acceso a intern	768,040.00	97,421.72	865,461.72	107,436.11	0.00	0.00	100,314.03	100,314.03	7,122.08	285,389.72	0.00	0.00	278,267.64	278,267.64	7,122.08	587,194.0
3180	Servicios postales y telegrá	46,212.40	-6,365.00	39,847.40	8,116.00	0.00	0.00	0.00	0.00	8,116.00	8,116.00	0.00	0.00	0.00	0.00	8,116.00	39,847.
3181	Servicio postal y telegráfic	46,212.40	-6,365.00	39,847.40	8,116.00	0.00	0.00	0.00	0.00	8,116.00	8,116.00	0.00	0.00	0.00	0.00	8,116.00	39,847.
3200	**Servicios de arrendamiento**	**29,545,885.00**	**-1,194,060.33**	**28,351,824.67**	**13,674,411.52**	**0.00**	**0.00**	**947,413.92**	**947,413.92**	**12,726,997.60**	**14,101,974.30**	**144,246.00**	**0.00**	**1,230,730.70**	**1,374,976.70**	**12,726,997.60**	**26,976,847.**
3220	Arrendamiento de edificios	551,997.00	550,805.31	1,102,802.31	119,221.93	0.00	0.00	66,221.93	66,221.93	53,000.00	246,804.94	0.00	0.00	193,804.94	193,804.94	53,000.00	908,997.
3221	Arrendamiento de edificios y	551,997.00	550,805.31	1,102,802.31	119,221.93	0.00	0.00	66,221.93	66,221.93	53,000.00	246,804.94	0.00	0.00	193,804.94	193,804.94	53,000.00	908,997.
3250	Arrendamiento de equipo de t	236,121.00	209,568.20	445,689.20	209,568.20	0.00	0.00	209,568.20	209,568.20	0.00	439,180.20	144,246.00	0.00	294,934.20	439,180.20	0.00	6,509
3251	Arrendamiento de vehículos	236,121.00	209,568.20	445,689.20	209,568.20	0.00	0.00	209,568.20	209,568.20	0.00	439,180.20	144,246.00	0.00	294,934.20	439,180.20	0.00	6,509
3260	Arrendamiento de maquinaria,	2,789,559.00	25,566.16	2,815,125.16	721,687.80	0.00	0.00	670,357.95	670,357.95	51,329.85	722,961.16	0.00	0.00	671,631.31	671,631.31	51,329.85	2,143,493
3261	Arrendamiento de maquinaria	2,789,559.00	25,566.16	2,815,125.16	721,687.80	0.00	0.00	670,357.95	670,357.95	51,329.85	722,961.16	0.00	0.00	671,631.31	671,631.31	51,329.85	2,143,493
3270	Arrendamiento de activos int	25,968,208.00	-1,980,000.00	23,988,208.00	12,623,933.59	0.00	0.00	1,265.84	1,265.84	12,622,667.75	12,693,028.00	0.00	0.00	70,360.25	70,360.25	12,622,667.75	23,917,847
3271	Arrendamiento de activos int	25,968,208.00	-1,980,000.00	23,988,208.00	12,623,933.59	0.00	0.00	1,265.84	1,265.84	12,622,667.75	12,693,028.00	0.00	0.00	70,360.25	70,360.25	12,622,667.75	23,917,847
3300	**Servicios profesionales, cie**	**59,820,542.00**	**3,745,749.36**	**63,566,291.36**	**4,003,345.51**	**13,640.70**	**0.00**	**3,699,222.41**	**3,712,863.11**	**290,482.40**	**10,494,824.79**	**1,561,258.73**	**0.00**	**8,643,083.66**	**10,204,342.39**	**290,482.40**	**53,361,948**
3310	Servicios legales, de contab	21,205,265.00	0.00	21,205,265.00	56,221.54	0.00	0.00	48,895.92	48,895.92	7,325.62	99,923.00	0.00	0.00	92,597.38	92,597.38	7,325.62	21,112,667
3311	Asesorías asociadas a conven	21,205,265.00	0.00	21,205,265.00	56,221.54	0.00	0.00	48,895.92	48,895.92	7,325.62	99,923.00	0.00	0.00	92,597.38	92,597.38	7,325.62	21,112,667
3330	Servicios de consultoría adm	79,522.00	-3,000.00	76,522.00	76,522.00	0.00	0.00	0.00	0.00	76,522.00	76,522.00	0.00	0.00	0.00	0.00	76,522.00	75,52
3331	Servicios informáticos	79,522.00	-3,000.00	76,522.00	76,522.00	0.00	0.00	0.00	0.00	76,522.00	76,522.00	0.00	0.00	0.00	0.00	76,522.00	76,52
3340	Servicios de capacitación	3,154,236.00	43,094.50	3,197,330.50	610,872.70	13,640.70	0.00	428,360.99	442,001.69	168,871.01	700,899.05	15,667.05	0.00	516,360.99	532,028.04	168,871.01	2,665,30
3341	Capacitación	3,154,236.00	43,094.50	3,197,330.50	610,872.70	13,640.70	0.00	428,360.99	442,001.69	168,871.01	700,899.05	15,667.05	0.00	516,360.99	532,028.04	168,871.01	2,665,30
3360	Servicios de apoyo administr	2,088,972.00	88,161.70	2,177,133.70	183,892.59	0.00	0.00	146,128.82	146,128.82	37,763.77	389,970.70	0.00	0.00	352,206.93	352,206.93	37,763.77	1,824,92
3361	Servicios de apoyo administr	18,492.00	362.12	18,854.12	362.12	0.00	0.00	362.12	362.12	0.00	362.12	0.00	0.00	362.12	362.12	0.00	18,49
3363	Servicios de impresión de do	2,070,480.00	87,799.58	2,158,279.58	183,530.47	0.00	0.00	145,766.70	145,766.70	37,763.77	389,608.58	0.00	0.00	351,844.81	351,844.81	37,763.77	1,806,42
3380	Servicios de vigilancia	33,292,547.00	3,617,493.16	36,910,040.16	3,075,836.68	0.00	0.00	3,075,836.68	3,075,836.68	-0.00	9,227,510.04	1,545,591.68	0.00	7,681,918.36	9,227,510.04	-0.00	27,682,53
3381	Servicios de vigilancia	33,292,547.00	3,617,493.16	36,910,040.16	3,075,836.68	0.00	0.00	3,075,836.68	3,075,836.68	-0.00	9,227,510.04	1,545,591.68	0.00	7,681,918.36	9,227,510.04	-0.00	27,682,53
3400	**Servicios financieros, banca**	**6,178,089.00**	**478,024.30**	**6,656,113.30**	**2,939,416.37**	**0.00**	**0.00**	**751,605.93**	**751,605.93**	**2,187,810.44**	**2,940,648.98**	**0.00**	**0.00**	**752,838.54**	**752,838.54**	**2,187,810.44**	**5,903,2**
3410	Servicios financieros y banc	785,898.00	-168,189.10	617,708.90	481,049.90	0.00	0.00	477,318.90	477,318.90	3,731.00	481,049.90	0.00	0.00	477,318.90	477,318.90	3,731.00	140,3

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2022
Fecha: 18/04/2022 16:50 pm

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
Partida	Denominación	Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3411	Servicios bancarios y financ	785,898.00	-168,189.10	617,708.90	481,049.90	0.00	0.00	477,318.90	477,318.90	3,731.00	481,049.90	0.00	0.00	477,318.90	477,318.90	3,731.00	140,390.00
3450	Seguro de bienes patrimonial	5,170,488.00	518,885.80	5,689,373.80	2,341,237.87	0.00	0.00	165,555.03	165,555.03	2,175,682.84	2,342,470.48	0.00	0.00	166,787.64	166,787.64	2,175,682.84	5,522,586.16
3451	Seguros y fianzas	5,170,488.00	518,885.80	5,689,373.80	2,341,237.87	0.00	0.00	165,555.03	165,555.03	2,175,682.84	2,342,470.48	0.00	0.00	166,787.64	166,787.64	2,175,682.84	5,522,586.16
3470	Fletes y maniobras	221,703.00	127,327.60	349,030.60	117,128.60	0.00	0.00	108,732.00	108,732.00	8,396.60	117,128.60	0.00	0.00	108,732.00	108,732.00	8,396.60	240,298.60
3471	Fletes y maniobras	221,703.00	127,327.60	349,030.60	117,128.60	0.00	0.00	108,732.00	108,732.00	8,396.60	117,128.60	0.00	0.00	108,732.00	108,732.00	8,396.60	240,298.60
3500	**Servicios de instalación, re**	**49,207,882.05**	**-1,126,782.80**	**48,081,099.25**	**14,502,739.90**	**0.00**	**0.00**	**118,737.72**	**118,737.72**	**14,384,002.18**	**14,589,789.43**	**0.00**	**0.00**	**185,787.25**	**185,787.25**	**14,384,002.18**	**47,895,312.00**
3510	Conservación y mantenimiento	10,588,991.00	-984,929.95	9,604,061.05	5,038,517.41	0.00	0.00	65,552.88	65,552.88	4,972,964.53	5,038,517.41	0.00	0.00	65,552.88	65,552.88	4,972,964.53	9,538,508.17
3511	Reparación y mantenimiento d	10,588,991.00	-984,929.95	9,604,061.05	5,038,517.41	0.00	0.00	65,552.88	65,552.88	4,972,964.53	5,038,517.41	0.00	0.00	65,552.88	65,552.88	4,972,964.53	9,538,508.17
3520	Instalación, reparación y ma	18,590.00	-767.15	17,822.85	636.85	0.00	0.00	0.00	0.00	636.85	636.85	0.00	0.00	0.00	0.00	636.85	17,822.85
3521	Reparación, mantenimiento e	18,590.00	-767.15	17,822.85	636.85	0.00	0.00	0.00	0.00	636.85	636.85	0.00	0.00	0.00	0.00	636.85	17,822.85
3530	Instalación, reparación y ma	59,636.00	17,249.40	76,885.40	4,749.41	0.00	0.00	2,391.41	2,391.41	2,358.00	17,249.40	0.00	0.00	14,891.40	14,891.40	2,358.00	61,994.00
3531	Reparación, instalación y ma	59,636.00	17,249.40	76,885.40	4,749.41	0.00	0.00	2,391.41	2,391.41	2,358.00	17,249.40	0.00	0.00	14,891.40	14,891.40	2,358.00	61,994.00
3550	Reparación y mantenimiento d	556,948.05	-177,325.86	379,622.19	32,367.47	0.00	0.00	20,626.47	20,626.47	11,741.00	85,525.01	0.00	0.00	73,784.01	73,784.01	11,741.00	305,838.18
3551	Reparación y mantenimiento d	556,948.05	-177,325.86	379,622.19	32,367.47	0.00	0.00	20,626.47	20,626.47	11,741.00	85,525.01	0.00	0.00	73,784.01	73,784.01	11,741.00	305,838.18
3570	Instalación, reparación y ma	2,493,026.00	-110,806.68	2,382,219.32	595,534.32	0.00	0.00	30,166.96	30,166.96	565,367.36	596,926.32	0.00	0.00	31,558.96	31,558.96	565,367.36	2,350,660.36
3571	Reparación, instalación y ma	2,493,026.00	-110,806.68	2,382,219.32	595,534.32	0.00	0.00	30,166.96	30,166.96	565,367.36	596,926.32	0.00	0.00	31,558.96	31,558.96	565,367.36	2,350,660.36
3580	Servicios de limpieza y mane	21,844,049.00	85,296.85	21,929,345.85	5,546,310.85	0.00	0.00	0.00	0.00	5,546,310.85	5,546,310.85	0.00	0.00	0.00	0.00	5,546,310.85	21,929,345.85
3581	Servicios de lavandería, lim	21,844,049.00	85,296.85	21,929,345.85	5,546,310.85	0.00	0.00	0.00	0.00	5,546,310.85	5,546,310.85	0.00	0.00	0.00	0.00	5,546,310.85	21,929,345.85
3590	Servicios de jardinería y fu	13,646,642.00	44,500.59	13,691,142.59	3,284,623.59	0.00	0.00	0.00	0.00	3,284,623.59	3,284,623.59	0.00	0.00	0.00	0.00	3,284,623.59	13,691,142.59
3591	Servicios de fumigación	13,646,642.00	44,500.59	13,691,142.59	3,284,623.59	0.00	0.00	0.00	0.00	3,284,623.59	3,284,623.59	0.00	0.00	0.00	0.00	3,284,623.59	13,691,142.59
3600	**Servicios de comunicación so**	**1,457,505.20**	**12,240.00**	**1,469,745.20**	**519,423.00**	**0.00**	**0.00**	**0.00**	**0.00**	**519,423.00**	**534,247.00**	**0.00**	**0.00**	**12,240.00**	**12,240.00**	**522,007.00**	**1,457,505.20**
3610	Difusión por radio, televisi	490,271.20	12,240.00	502,511.20	119,353.00	0.00	0.00	0.00	0.00	119,353.00	134,177.00	0.00	0.00	12,240.00	12,240.00	121,937.00	490,271.20
3612	Publicaciones oficiales y de	490,271.20	12,240.00	502,511.20	119,353.00	0.00	0.00	0.00	0.00	119,353.00	134,177.00	0.00	0.00	12,240.00	12,240.00	121,937.00	490,271.20
3640	Servicios de revelado de fot	489,824.00	190,000.00	679,824.00	351,365.00	0.00	0.00	0.00	0.00	351,365.00	351,365.00	0.00	0.00	0.00	0.00	351,365.00	679,824.00
3641	Servicios de fotografía	489,824.00	190,000.00	679,824.00	351,365.00	0.00	0.00	0.00	0.00	351,365.00	351,365.00	0.00	0.00	0.00	0.00	351,365.00	679,824.00
3650	Servicios de la industria fi	477,410.00	-190,000.00	287,410.00	48,705.00	0.00	0.00	0.00	0.00	48,705.00	48,705.00	0.00	0.00	0.00	0.00	48,705.00	287,410.00
3651	Servicios de cine y grabació	477,410.00	-190,000.00	287,410.00	48,705.00	0.00	0.00	0.00	0.00	48,705.00	48,705.00	0.00	0.00	0.00	0.00	48,705.00	287,410.00
3700	**Servicios de traslado y viát**	**4,212,493.75**	**39,309.05**	**4,251,802.80**	**566,341.79**	**0.00**	**0.00**	**406,190.34**	**406,190.34**	**160,151.45**	**967,524.75**	**0.00**	**0.00**	**807,373.30**	**807,373.30**	**160,151.45**	**3,444,429.50**
3710	Pasajes aéreos	6,245.00	0.00	6,245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,245.00
3711	Transportación aérea	6,245.00	0.00	6,245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,245.00
3720	Pasajes terrestres	4,097,907.75	65,213.05	4,163,120.80	566,341.79	0.00	0.00	406,190.34	406,190.34	160,151.45	967,524.75	0.00	0.00	807,373.30	807,373.30	160,151.45	3,355,747.50
3721	Gastos de traslado por vía t	4,097,907.75	65,213.05	4,163,120.80	566,341.79	0.00	0.00	406,190.34	406,190.34	160,151.45	967,524.75	0.00	0.00	807,373.30	807,373.30	160,151.45	3,355,747.50
3750	Viáticos en el país	108,341.00	-25,904.00	82,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,437.00
3751	Gastos de alimentación en te	103,617.00	-25,904.00	77,713.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,713.00
3752	Gastos de hospedaje en terri	4,724.00	0.00	4,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,724.00

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2022
Fecha: 18/04/2022 16:50 pm

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

		Presupuesto anual			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
Objeto de gasto		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3800	**Servicios oficiales**	**1,670,936.00**	**0.00**	**1,670,936.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	1,670,936.00
3830	Congresos y convenciones	1,670,936.00	0.00	1,670,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,670,936.00
3831	Congresos y convenciones	1,670,936.00	0.00	1,670,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,670,936.00
3900	**Otros servicios generales**	**23,480,266.55**	**-774,896.26**	**22,705,370.29**	**1,718,209.80**	**0.00**	**0.00**	**1,495,536.38**	**1,495,536.38**	**222,673.42**	**4,027,382.80**	**0.00**	**0.00**	**3,804,709.38**	**3,804,709.38**	**222,673.42**	**18,900,660.91**
3920	Impuestos y derechos	64,153.00	-1,368.00	62,785.00	21,536.00	0.00	0.00	5,580.05	5,580.05	15,955.95	62,785.00	0.00	0.00	46,829.05	46,829.05	15,955.95	15,955.95
3922	Otros impuestos y derechos	64,153.00	-1,368.00	62,785.00	21,536.00	0.00	0.00	5,580.05	5,580.05	15,955.95	62,785.00	0.00	0.00	46,829.05	46,829.05	15,955.95	15,955.95
3980	Impuesto sobre nóminas y otr	23,158,272.00	-704,115.56	22,454,156.44	1,689,753.80	0.00	0.00	1,488,730.33	1,488,730.33	201,023.47	3,957,677.80	0.00	0.00	3,756,654.33	3,756,654.33	201,023.47	18,697,502.11
3982	Impuesto sobre erogaciones p	23,158,272.00	-704,115.56	22,454,156.44	1,689,753.80	0.00	0.00	1,488,730.33	1,488,730.33	201,023.47	3,957,677.80	0.00	0.00	3,756,654.33	3,756,654.33	201,023.47	18,697,502.11
3990	Otros servicios generales	257,841.55	-69,412.70	188,428.85	6,920.00	0.00	0.00	1,226.00	1,226.00	5,694.00	6,920.00	0.00	0.00	1,226.00	1,226.00	5,694.00	187,202.85
3992	Gastos de servicios menores	257,841.55	-69,412.70	188,428.85	6,920.00	0.00	0.00	1,226.00	1,226.00	5,694.00	6,920.00	0.00	0.00	1,226.00	1,226.00	5,694.00	187,202.85
4000	**Transferencias, asignaciones**	**1,509,284.00**	**0.00**	**1,509,284.00**	**204,562.00**	**0.00**	**0.00**	**114,000.00**	**114,000.00**	**90,562.00**	**204,562.00**	**0.00**	**0.00**	**114,000.00**	**114,000.00**	**90,562.00**	**1,395,284.00**
4400	**Ayudas sociales**	**1,509,284.00**	**0.00**	**1,509,284.00**	**204,562.00**	**0.00**	**0.00**	**114,000.00**	**114,000.00**	**90,562.00**	**204,562.00**	**0.00**	**0.00**	**114,000.00**	**114,000.00**	**90,562.00**	**1,395,284.00**
4420	Becas y otras ayudas para pr	1,509,284.00	0.00	1,509,284.00	204,562.00	0.00	0.00	114,000.00	114,000.00	90,562.00	204,562.00	0.00	0.00	114,000.00	114,000.00	90,562.00	1,395,284.00
4421	Becas	1,509,284.00	0.00	1,509,284.00	204,562.00	0.00	0.00	114,000.00	114,000.00	90,562.00	204,562.00	0.00	0.00	114,000.00	114,000.00	90,562.00	1,395,284.00

ELABORÓ

C. Delfino Carranza Clemente
Coordinador de Presupuesto

REVISÓ

Lic. Alejandro Mario Cienfuegos Diaz
Titular de la Unidad de Información, Planeación, Programación y Evaluación

AUTORIZÓ

Mtro. Enrique Mendoza Velázquez
Director General

Colegio de Estudios Científicos y Tecnológicos del Estado de México
DIRECCIÓN