GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

Folio de Acuse de Cierre: 7133

U. Responsable: **21000000000000L Secretaría de Educación**

U. Ejecutora: **210C18000000000 Colegio de Educación Profesional Técnica del Estado de México**

Ejercicio: 2019

Informe presupuestal de egresos: Septiembre

Fecha y hora de cierre: 2019-10-10 09:57:37

ELABORÓ	REVISÓ	AUTORIZÓ
C. Delfino Carranza Clemente	Lic. Alejandro M. Cienfuegos Díaz	Mtro. Enrique Mendoza Velázquez
Jefe de Proyecto de Presupuesto	*Jefe de la Unidad de Información, Planeación, Programación y Evaluación*	*Director General*

conalep
Estado de México
DIRECCION

Normal

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2019
Fecha: 10/10/2019 10:29 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

		Presupuesto anual			Informe mensual: Septiembre						Informe acumulado al mes de Septiembre						Importe
Objeto de gasto		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
	Total	**1,121,094,846.00**	**35,032,205.83**	**1,156,127,051.83**	**130,350,246.83**	**15,419,660.16**	**1,315,491.61**	**87,923,269.53**	**104,658,421.30**	**25,691,825.53**	**835,874,642.51**	**15,419,714.16**	**10,556,166.55**	**782,618,293.42**	**808,594,174.13**	**27,280,468.38**	**347,532,877.70**
1000	**Servicios personales**	**892,736,716.00**	**631,461.90**	**893,368,177.90**	**81,188,103.46**	**1,450.00**	**846,706.49**	**72,216,816.59**	**73,064,973.08**	**8,123,130.38**	**611,801,921.90**	**1,450.00**	**8,358,201.89**	**594,333,378.47**	**602,693,030.36**	**9,108,891.54**	**290,675,147.54**
1100	**Remuneraciones al personal d**	**211,041,032.00**	**-13,318,474.67**	**197,722,557.33**	**19,244,338.28**	**0.00**	**0.00**	**19,243,865.47**	**19,243,865.47**	**472.81**	**141,970,938.33**	**0.00**	**9,625.50**	**141,960,840.02**	**141,970,465.52**	**472.81**	**55,752,091.81**
1130	Sueldos base al personal per	211,041,032.00	-13,318,474.67	197,722,557.33	19,244,338.28	0.00	0.00	19,243,865.47	19,243,865.47	472.81	141,970,938.33	0.00	9,625.50	141,960,840.02	141,970,465.52	472.81	55,752,091.81
1131	Sueldo base	211,041,032.00	-13,318,474.67	197,722,557.33	19,244,338.28	0.00	0.00	19,243,865.47	19,243,865.47	472.81	141,970,938.33	0.00	9,625.50	141,960,840.02	141,970,465.52	472.81	55,752,091.81
1200	**Remuneraciones al personal d**	**264,075,753.00**	**-14,582,210.96**	**249,493,542.04**	**21,012,167.44**	**0.00**	**200.96**	**18,716,013.82**	**18,716,214.78**	**2,295,952.66**	**181,689,371.06**	**0.00**	**15,031.62**	**179,224,148.11**	**179,239,179.73**	**2,450,191.33**	**70,254,362.31**
1220	Sueldos base al personal eve	264,075,753.00	-14,582,210.96	249,493,542.04	21,012,167.44	0.00	200.96	18,716,013.82	18,716,214.78	2,295,952.66	181,689,371.06	0.00	15,031.62	179,224,148.11	179,239,179.73	2,450,191.33	70,254,362.31
1222	Sueldos y salarios compactad	264,075,753.00	-14,582,210.96	249,493,542.04	21,012,167.44	0.00	200.96	18,716,013.82	18,716,214.78	2,295,952.66	181,689,371.06	0.00	15,031.62	179,224,148.11	179,239,179.73	2,450,191.33	70,254,362.31
1300	**Remuneraciones adicionales y**	**205,765,293.00**	**10,868,056.36**	**216,633,349.36**	**18,643,060.01**	**0.00**	**282,472.01**	**17,744,175.16**	**18,026,647.17**	**616,412.84**	**130,372,075.61**	**0.00**	**2,841,728.39**	**126,913,934.38**	**129,755,662.77**	**616,412.84**	**86,877,686.59**
1310	Primas por años de servicio	62,597,662.00	6,731,076.03	69,328,738.03	7,202,304.67	0.00	207,002.88	6,988,760.37	7,195,763.25	6,541.42	49,482,935.35	0.00	2,559,014.66	46,917,379.27	49,476,393.93	6,541.42	19,852,344.10
1311	Prima por años de servicio	2,286,189.00	-229,532.65	2,056,656.35	32,184.35	0.00	0.00	25,642.93	25,642.93	6,541.42	913,569.35	0.00	41,277.00	865,750.93	907,027.93	6,541.42	1,149,628.42
1312	Prima de antigüedad	60,311,473.00	6,960,608.68	67,272,081.68	7,170,120.32	0.00	207,002.88	6,963,117.44	7,170,120.32	0.00	48,569,366.00	0.00	2,517,737.66	46,051,628.34	48,569,366.00	-0.00	18,702,715.68
1320	Primas de vacaciones, domini	67,576,542.00	5,060,750.14	72,637,292.14	419,124.66	0.00	75,469.13	284,111.91	359,581.04	59,543.62	40,350,417.07	0.00	282,713.73	40,008,159.72	40,290,873.45	59,543.62	32,346,418.69
1321	Prima vacacional	14,752,525.00	4,668,475.49	19,421,000.49	209,614.65	0.00	7,163.05	192,700.94	199,863.99	9,750.66	12,373,517.48	0.00	103,571.65	12,260,195.17	12,363,766.82	9,750.66	7,057,233.67
1322	Aguinaldo	24,337,945.00	-528,048.95	23,809,896.05	94,661.60	0.00	32,133.67	62,527.93	94,661.60	0.00	11,589,986.89	0.00	80,478.18	11,509,508.71	11,589,986.89	0.00	12,219,909.16
1323	Aguinaldo de eventuales	28,486,072.00	920,323.60	29,406,395.60	114,848.41	0.00	36,172.41	28,883.04	65,055.45	49,792.96	16,386,912.70	0.00	98,663.90	16,238,455.84	16,337,119.74	49,792.96	13,069,275.86
1340	Compensaciones	75,591,089.00	-923,769.81	74,667,319.19	11,021,630.68	0.00	0.00	10,471,302.88	10,471,302.88	550,327.80	40,538,723.19	0.00	0.00	39,988,395.39	39,988,395.39	550,327.80	34,678,923.80
1341	Compensación	22,994,004.00	391,286.20	23,385,290.20	1,762,212.39	0.00	0.00	1,762,212.39	1,762,212.39	0.00	16,300,840.20	0.00	0.00	16,300,840.20	16,300,840.20	0.00	7,084,450.00
1343	Compensación por riesgo prof	767,926.00	-70,861.00	697,065.00	42,462.00	0.00	0.00	42,462.00	42,462.00	0.00	460,467.00	0.00	0.00	460,467.00	460,467.00	0.00	236,598.00
1345	Gratificación	36,155,000.00	824,870.80	36,979,870.80	7,786,951.80	0.00	0.00	7,236,624.00	7,236,624.00	550,327.80	14,873,670.80	0.00	0.00	14,323,343.00	14,323,343.00	550,327.80	22,656,527.80
1346	Gratificación por convenio	5,833,942.00	822,220.09	6,656,162.09	687,503.49	0.00	0.00	687,503.49	687,503.49	0.00	4,858,724.09	0.00	0.00	4,858,724.09	4,858,724.09	0.00	1,797,438.00
1347	Gratificación por productivi	9,840,217.00	-2,891,285.90	6,948,931.10	742,501.00	0.00	0.00	742,501.00	742,501.00	0.00	4,045,021.10	0.00	0.00	4,045,021.10	4,045,021.10	0.00	2,903,910.00
1400	**Seguridad social**	**101,898,108.00**	**10,805,043.64**	**112,703,151.64**	**11,689,892.09**	**0.00**	**0.00**	**8,678,162.76**	**8,678,162.76**	**3,011,729.33**	**79,248,883.64**	**0.00**	**0.00**	**76,237,154.31**	**76,237,154.31**	**3,011,729.33**	**36,465,997.33**
1410	Aportaciones de seguridad so	63,798,615.00	4,804,773.89	68,603,388.89	6,706,257.57	0.00	0.00	5,128,271.14	5,128,271.14	1,577,986.43	47,804,894.89	0.00	0.00	46,226,908.46	46,226,908.46	1,577,986.43	22,376,480.43
1411	Aportaciones al ISSSTE	63,798,615.00	4,804,773.89	68,603,388.89	6,706,257.57	0.00	0.00	5,128,271.14	5,128,271.14	1,577,986.43	47,804,894.89	0.00	0.00	46,226,908.46	46,226,908.46	1,577,986.43	22,376,480.43
1420	Aportaciones a fondos de viv	24,070,977.00	2,319,199.94	26,390,176.94	2,466,325.83	0.00	0.00	1,895,173.83	1,895,173.83	571,152.00	17,783,198.94	0.00	0.00	17,212,046.94	17,212,046.94	571,152.00	9,178,130.00
1421	FOVISSSTE	24,070,977.00	2,319,199.94	26,390,176.94	2,466,325.83	0.00	0.00	1,895,173.83	1,895,173.83	571,152.00	17,783,198.94	0.00	0.00	17,212,046.94	17,212,046.94	571,152.00	9,178,130.00
1430	Aportaciones al sistema para	9,628,376.00	1,098,327.69	10,726,703.69	1,329,485.51	0.00	0.00	827,418.04	827,418.04	502,067.47	8,008,542.69	0.00	0.00	7,506,475.22	7,506,475.22	502,067.47	3,220,228.47
1431	SAR (Sistema de Ahorro para	9,628,376.00	1,098,327.69	10,726,703.69	1,329,485.51	0.00	0.00	827,418.04	827,418.04	502,067.47	8,008,542.69	0.00	0.00	7,506,475.22	7,506,475.22	502,067.47	3,220,228.47
1440	Aportaciones para seguros	4,400,140.00	2,582,742.12	6,982,882.12	1,187,823.18	0.00	0.00	827,299.75	827,299.75	360,523.43	5,652,247.12	0.00	0.00	5,291,723.69	5,291,723.69	360,523.43	1,691,158.43
1441	Seguros y fianzas	4,400,140.00	2,582,742.12	6,982,882.12	1,187,823.18	0.00	0.00	827,299.75	827,299.75	360,523.43	5,652,247.12	0.00	0.00	5,291,723.69	5,291,723.69	360,523.43	1,691,158.43
1500	**Otras prestaciones sociales**	**108,083,656.00**	**2,326,007.85**	**110,409,663.85**	**10,468,253.82**	**1,450.00**	**564,033.52**	**7,726,885.25**	**8,292,368.77**	**2,175,885.05**	**72,582,955.58**	**1,450.00**	**5,461,236.56**	**64,112,861.48**	**69,575,548.04**	**3,007,407.54**	**40,834,115.81**
1510	Cuotas para el fondo de ahor	6,181,981.00	-1,933,208.03	4,248,772.97	17,983.44	0.00	0.00	0.00	0.00	17,983.44	2,475,967.97	0.00	0.00	2,457,984.53	2,457,984.53	17,983.44	1,790,788.44
1511	Cuotas para fondo de retiro	2,866,020.00	-159,507.13	2,706,512.87	0.00	0.00	0.00	0.00	0.00	0.00	1,914,344.87	0.00	0.00	1,914,344.87	1,914,344.87	0.00	792,168.00
1512	Seguro de separación individ	3,315,961.00	-1,773,700.90	1,542,260.10	17,983.44	0.00	0.00	0.00	0.00	17,983.44	561,623.10	0.00	0.00	543,639.66	543,639.66	17,983.44	998,620.44

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2019
Fecha: 10/10/2019 10:29 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Septiembre						Informe acumulado al mes de Septiembre						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
1520	Indemnizaciones	0.00	2,029,569.24	2,029,569.24	3,569.24	0.00	0.00	3,569.24	3,569.24	0.00	2,029,569.24	0.00	0.00	2,029,569.24	2,029,569.24	0.00	0.00
1522	Liquidaciones por indemnizac	0.00	2,029,569.24	2,029,569.24	3,569.24	0.00	0.00	3,569.24	3,569.24	0.00	2,029,569.24	0.00	0.00	2,029,569.24	2,029,569.24	0.00	0.00
1540	Prestaciones contractuales	59,045,887.00	-1,442,460.93	57,603,426.07	4,924,842.77	1,450.00	564,033.52	2,710,393.60	3,275,877.12	1,648,965.65	34,753,381.80	1,450.00	5,460,286.56	26,811,157.10	32,272,893.66	2,480,488.14	25,330,532.41
1542	Días cívicos y económicos	3,849,802.00	-480,766.57	3,369,035.43	97,257.50	0.00	0.00	93,996.50	93,996.50	3,261.00	1,452,816.43	0.00	0.00	1,449,555.43	1,449,555.43	3,261.00	1,919,480.00
1543	Gastos relacionados al magis	31,372,384.00	-4,982,771.19	26,389,612.81	1,647,781.69	1,450.00	0.00	1,302,324.08	1,303,774.08	344,007.61	12,395,099.81	1,450.00	0.00	11,218,119.71	11,219,569.71	1,175,530.10	15,170,043.10
1544	Día del maestro y del servid	5,883,360.00	-248,156.93	5,635,203.07	0.00	0.00	0.00	0.00	0.00	0.00	5,635,203.07	0.00	0.00	5,635,203.07	5,635,203.07	0.00	0.00
1546	Otros gastos derivados de co	17,940,341.00	4,269,233.76	22,209,574.76	3,179,803.58	0.00	564,033.52	1,314,073.02	1,878,106.54	1,301,697.04	15,270,262.49	0.00	5,460,286.56	8,508,278.89	13,968,565.45	1,301,697.04	8,241,009.31
1550	Apoyos a la capacitación de	25,305,086.00	1,825,086.00	27,130,174.00	2,468,279.00	0.00	0.00	2,083,200.00	2,083,200.00	385,079.00	19,333,679.00	0.00	950.00	18,947,650.00	18,948,600.00	385,079.00	8,181,574.00
1551	Becas institucionales	25,305,086.00	1,825,086.00	27,130,174.00	2,468,279.00	0.00	0.00	2,083,200.00	2,083,200.00	385,079.00	19,333,679.00	0.00	950.00	18,947,650.00	18,948,600.00	385,079.00	8,181,574.00
1590	Otras prestaciones sociales	17,550,700.00	1,847,021.57	19,397,721.57	3,053,579.37	0.00	0.00	2,929,722.41	2,929,722.41	123,856.96	13,990,357.57	0.00	0.00	13,866,500.61	13,866,500.61	123,856.96	5,531,220.96
1591	Elaboración de tesis	199,425.00	239,431.20	438,856.20	31,996.00	0.00	0.00	9,000.00	9,000.00	22,996.00	377,413.20	0.00	0.00	354,417.20	354,417.20	22,996.00	84,439.00
1595	Despensa	17,351,275.00	1,607,590.37	18,958,865.37	3,021,583.37	0.00	0.00	2,920,722.41	2,920,722.41	100,860.96	13,612,944.37	0.00	0.00	13,512,083.41	13,512,083.41	100,860.96	5,446,781.96
1700	**Pago de estímulos a servidor**	**1,872,874.00**	**4,533,039.68**	**6,405,913.68**	**130,391.82**	**0.00**	**0.00**	**107,714.13**	**107,714.13**	**22,677.69**	**5,937,697.68**	**0.00**	**30,579.82**	**5,884,440.17**	**5,915,019.99**	**22,677.69**	**490,893.69**
1710	Estímulos	1,872,874.00	4,533,039.68	6,405,913.68	130,391.82	0.00	0.00	107,714.13	107,714.13	22,677.69	5,937,697.68	0.00	30,579.82	5,884,440.17	5,915,019.99	22,677.69	490,893.69
1712	Estímulos por puntualidad y	1,872,874.00	4,533,039.68	6,405,913.68	130,391.82	0.00	0.00	107,714.13	107,714.13	22,677.69	5,937,697.68	0.00	30,579.82	5,884,440.17	5,915,019.99	22,677.69	490,893.69
2000	**Materiales y suministros**	**46,098,971.00**	**-0.00**	**46,098,971.00**	**11,594,082.49**	**2,088,274.69**	**114,016.52**	**3,081,508.44**	**5,283,801.65**	**6,310,280.84**	**43,469,844.68**	**2,088,274.69**	**300,762.88**	**34,782,371.58**	**37,171,409.15**	**6,318,435.53**	**8,927,561.85**
2100	**Materiales de administración**	**31,652,260.00**	**-10,264,659.52**	**21,387,600.48**	**4,671,036.08**	**17,525.20**	**105,554.37**	**247,621.91**	**370,701.18**	**4,500,334.90**	**20,087,809.16**	**17,525.20**	**105,554.37**	**15,456,240.00**	**15,579,319.57**	**4,508,489.59**	**5,808,280.91**
2110	Materiales, útiles y equipos	1,821,018.00	423,170.70	2,244,188.70	51,475.25	0.00	0.00	47,633.68	47,633.68	3,841.57	2,231,686.70	0.00	0.00	2,225,686.32	2,225,686.32	6,002.38	18,502.38
2111	Materiales y útiles de ofici	1,821,018.00	403,700.96	2,224,718.96	47,294.21	0.00	0.00	43,442.64	43,442.64	3,841.57	2,212,218.96	0.00	0.00	2,206,216.58	2,206,216.58	6,002.38	18,502.38
2112	Enseres de oficina	0.00	19,469.74	19,469.74	4,191.04	0.00	0.00	4,191.04	4,191.04	0.00	19,469.74	0.00	0.00	19,469.74	19,469.74	0.00	0.00
2120	Materiales y útiles de impre	1,585,992.00	-1,061,700.12	524,291.88	0.00	0.00	0.00	0.00	0.00	0.00	127,793.88	0.00	0.00	121,800.00	121,800.00	5,993.88	402,491.88
2121	Material y útiles de imprent	1,585,992.00	-1,061,700.12	524,291.88	0.00	0.00	0.00	0.00	0.00	0.00	127,793.88	0.00	0.00	121,800.00	121,800.00	5,993.88	402,491.88
2140	Materiales útiles y equipos	3,373,742.00	-2,564,597.76	809,144.24	6,091.72	0.00	0.00	3,089.00	3,089.00	3,002.72	372,039.24	0.00	0.00	369,036.52	369,036.52	3,002.72	440,107.72
2141	Materiales y útiles para el	3,373,742.00	-2,564,597.76	809,144.24	6,091.72	0.00	0.00	3,089.00	3,089.00	3,002.72	372,039.24	0.00	0.00	369,036.52	369,036.52	3,002.72	440,107.72
2160	Material de limpieza	288,360.00	-9,071.41	279,288.59	16,354.45	0.00	0.00	16,354.45	16,354.45	-0.00	189,288.59	0.00	0.00	189,288.59	189,288.59	0.00	90,000.00
2161	Material y enseres de limpie	288,360.00	-9,071.41	279,288.59	16,354.45	0.00	0.00	16,354.45	16,354.45	-0.00	189,288.59	0.00	0.00	189,288.59	189,288.59	0.00	90,000.00
2170	Materiales y útiles de enseñ	24,583,148.00	-7,052,460.93	17,530,687.07	4,797,114.66	17,525.20	105,554.37	180,544.48	303,624.05	4,493,490.61	17,166,996.75	17,525.20	105,554.37	12,550,428.57	12,673,508.14	4,493,490.61	4,857,178.93
2171	Material didáctico	24,583,148.00	-7,052,460.93	17,530,687.07	4,797,114.66	17,525.20	105,554.37	180,544.48	303,624.05	4,493,490.61	17,166,996.75	17,525.20	105,554.37	12,550,428.57	12,673,508.14	4,493,490.61	4,857,178.93
2200	**Alimentos y utensilios**	**609,000.00**	**971,445.60**	**1,580,445.60**	**264,361.95**	**70,001.36**	**444.75**	**157,776.87**	**228,222.98**	**36,138.97**	**1,382,445.60**	**70,001.36**	**444.75**	**1,275,860.52**	**1,346,306.63**	**36,138.97**	**234,138.97**
2210	Productos alimenticios para	609,000.00	948,595.09	1,557,595.09	262,707.53	70,001.36	444.75	156,122.55	226,568.66	36,138.97	1,359,595.09	70,001.36	444.75	1,253,010.01	1,323,456.12	36,138.97	234,138.97
2211	Productos alimenticios para	609,000.00	948,595.09	1,557,595.09	262,707.53	70,001.36	444.75	156,122.55	226,568.66	36,138.97	1,359,595.09	70,001.36	444.75	1,253,010.01	1,323,456.12	36,138.97	234,138.97
2230	Utensilios para el servicio	0.00	22,850.51	22,850.51	1,654.32	0.00	0.00	1,654.32	1,654.32	0.00	22,850.51	0.00	0.00	22,850.51	22,850.51	0.00	0.00
2231	Utensilios para el servicio	0.00	22,850.51	22,850.51	1,654.32	0.00	0.00	1,654.32	1,654.32	0.00	22,850.51	0.00	0.00	22,850.51	22,850.51	0.00	0.00
2300	**Materias primas y materiales**	**0.00**	**18,344.18**	**18,344.18**	**4,119.75**	**0.00**	**0.00**	**4,119.75**	**4,119.75**	**0.00**	**18,344.18**	**0.00**	**0.00**	**18,344.18**	**18,344.18**	**0.00**	**0.00**
2310	Productos alimenticios, agro	0.00	12,058.73	12,058.73	313.05	0.00	0.00	313.05	313.05	0.00	12,058.73	0.00	0.00	12,058.73	12,058.73	0.00	0.00

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2019
Fecha: 10/10/2019 10:29 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

		Presupuesto anual			Informe mensual: Septiembre						Informe acumulado al mes de Septiembre						Importe
Objeto de gasto		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2311	Materias primas y materiales	0.00	12,058.73	12,058.73	313.05	0.00	0.00	313.05	313.05	0.00	12,058.73	0.00	0.00	12,058.73	12,058.73	0.00	0.00
2320	Insumos textiles adquiridos	0.00	834.83	834.83	0.00	0.00	0.00	0.00	0.00	0.00	834.83	0.00	0.00	834.83	834.83	0.00	0.00
2321	Materias primas textiles	0.00	834.83	834.83	0.00	0.00	0.00	0.00	0.00	0.00	834.83	0.00	0.00	834.83	834.83	0.00	0.00
2340	Combustibles, lubricantes, a	0.00	2,306.44	2,306.44	1,153.49	0.00	0.00	1,153.49	1,153.49	0.00	2,306.44	0.00	0.00	2,306.44	2,306.44	0.00	0.00
2341	Combustibles, lubricantes, a	0.00	2,306.44	2,306.44	1,153.49	0.00	0.00	1,153.49	1,153.49	0.00	2,306.44	0.00	0.00	2,306.44	2,306.44	0.00	0.00
2350	Productos químicos, farmacéu	0.00	2,653.21	2,653.21	2,653.21	0.00	0.00	2,653.21	2,653.21	0.00	2,653.21	0.00	0.00	2,653.21	2,653.21	0.00	0.00
2351	Productos químicos, farmacéu	0.00	2,653.21	2,653.21	2,653.21	0.00	0.00	2,653.21	2,653.21	0.00	2,653.21	0.00	0.00	2,653.21	2,653.21	0.00	0.00
2370	Productos de cuero, piel, pl	0.00	490.97	490.97	0.00	0.00	0.00	0.00	0.00	0.00	490.97	0.00	0.00	490.97	490.97	0.00	0.00
2371	Productos de cuero, piel, pl	0.00	490.97	490.97	0.00	0.00	0.00	0.00	0.00	0.00	490.97	0.00	0.00	490.97	490.97	0.00	0.00
2400	**Materiales y artículos de co**	**4,478,424.00**	**6,819,865.12**	**11,298,289.12**	**1,874,357.22**	**0.03**	**5,062.01**	**1,560,100.27**	**1,565,162.31**	**309,194.91**	**11,844,384.12**	**0.03**	**172,819.46**	**10,562,269.72**	**10,735,089.21**	**309,194.91**	**563,199.91**
2410	Productos minerales no metál	0.00	2,417.43	2,417.43	0.00	0.00	0.00	0.00	0.00	0.00	2,417.43	0.00	0.00	2,417.43	2,417.43	0.00	0.00
2411	Productos minerales no metál	0.00	2,417.43	2,417.43	0.00	0.00	0.00	0.00	0.00	0.00	2,417.43	0.00	0.00	2,417.43	2,417.43	0.00	0.00
2420	Cemento y productos de concr	0.00	37,496.15	37,496.15	4,295.27	0.00	0.00	4,295.27	4,295.27	0.00	37,496.15	0.00	0.00	37,496.15	37,496.15	0.00	0.00
2421	Cemento y productos de concr	0.00	37,496.15	37,496.15	4,295.27	0.00	0.00	4,295.27	4,295.27	0.00	37,496.15	0.00	0.00	37,496.15	37,496.15	0.00	0.00
2430	Cal, yeso y productos de yes	0.00	6,315.05	6,315.05	1,441.95	0.00	0.00	1,441.95	1,441.95	0.00	6,315.05	0.00	0.00	6,315.05	6,315.05	0.00	0.00
2431	Cal, yeso y productos de yes	0.00	6,315.05	6,315.05	1,441.95	0.00	0.00	1,441.95	1,441.95	0.00	6,315.05	0.00	0.00	6,315.05	6,315.05	0.00	0.00
2440	Madera y productos de madera	27,000.00	333,098.64	360,098.64	134,907.54	0.00	0.00	131,907.54	131,907.54	3,000.00	357,098.64	0.00	0.00	354,098.64	354,098.64	3,000.00	6,000.00
2441	Madera y productos de madera	27,000.00	333,098.64	360,098.64	134,907.54	0.00	0.00	131,907.54	131,907.54	3,000.00	357,098.64	0.00	0.00	354,098.64	354,098.64	3,000.00	6,000.00
2450	Vidrio y productos de vidrio	317,475.00	-284,650.02	32,824.98	11,387.98	0.00	0.00	9,626.31	9,626.31	1,761.67	32,824.98	0.00	0.00	31,063.31	31,063.31	1,761.67	1,761.67
2451	Vidrio y productos de vidrio	317,475.00	-284,650.02	32,824.98	11,387.98	0.00	0.00	9,626.31	9,626.31	1,761.67	32,824.98	0.00	0.00	31,063.31	31,063.31	1,761.67	1,761.67
2460	Material eléctrico y electró	119,700.00	5,518,793.68	5,638,493.68	1,336,279.50	0.00	4,746.01	1,319,292.47	1,324,038.48	12,241.02	5,613,358.68	0.00	44,371.61	5,556,746.05	5,601,117.66	12,241.02	37,376.02
2461	Material eléctrico y electró	119,700.00	5,518,793.68	5,638,493.68	1,336,279.50	0.00	4,746.01	1,319,292.47	1,324,038.48	12,241.02	5,613,358.68	0.00	44,371.61	5,556,746.05	5,601,117.66	12,241.02	37,376.02
2470	Artículos metálicos para la	500,000.00	1,336,488.12	1,836,488.12	150,495.82	0.03	0.00	3,780.10	3,780.13	146,715.69	1,736,488.12	0.03	124,193.08	1,465,579.32	1,589,772.43	146,715.69	246,715.69
2471	Artículos metálicos para la	500,000.00	1,336,488.12	1,836,488.12	150,495.82	0.03	0.00	3,780.10	3,780.13	146,715.69	1,736,488.12	0.03	124,193.08	1,465,579.32	1,589,772.43	146,715.69	246,715.69
2480	Materiales complementarios	337,670.00	-183,026.57	154,643.43	32,104.18	0.00	0.00	4,683.78	4,683.78	27,420.40	94,643.43	0.00	0.00	67,223.03	67,223.03	27,420.40	87,420.40
2481	Materiales complementarios	39,580.00	43,992.39	83,572.39	31,433.78	0.00	0.00	4,013.38	4,013.38	27,420.40	83,572.39	0.00	0.00	56,151.99	56,151.99	27,420.40	27,420.40
2482	Material de señalización	298,090.00	-230,232.16	67,857.84	670.40	0.00	0.00	670.40	670.40	0.00	7,857.84	0.00	0.00	7,857.84	7,857.84	0.00	60,000.00
2483	Árboles y plantas de ornato	0.00	3,213.20	3,213.20	0.00	0.00	0.00	0.00	0.00	0.00	3,213.20	0.00	0.00	3,213.20	3,213.20	0.00	0.00
2490	Otros materiales y artículos	3,176,579.00	52,932.64	3,229,511.64	203,444.98	0.00	316.00	85,072.85	85,388.85	118,056.13	3,163,641.64	0.00	4,254.77	3,041,330.74	3,045,585.51	118,056.13	183,926.13
2491	Materiales de construcción	2,264,352.00	658,336.13	2,922,688.13	167,490.19	0.00	316.00	80,843.44	81,159.44	86,330.75	2,861,968.13	0.00	948.77	2,774,688.61	2,775,637.38	86,330.75	147,050.75
2492	Estructuras y manufacturas p	912,217.00	-605,393.49	306,823.51	35,954.79	0.00	0.00	4,229.41	4,229.41	31,725.38	301,673.51	0.00	3,306.60	266,642.13	269,948.13	31,725.38	36,875.38
2500	**Productos químicos, farmacéu**	**0.00**	**313,126.70**	**313,126.70**	**14,541.83**	**0.00**	**1,405.57**	**10,136.26**	**11,541.83**	**3,000.00**	**313,126.70**	**0.00**	**1,711.11**	**308,415.59**	**310,126.70**	**3,000.00**	**3,000.00**
2510	Productos químicos básicos	0.00	18,433.30	18,433.30	8,634.61	0.00	0.00	5,634.61	5,634.61	3,000.00	18,433.30	0.00	305.54	15,127.76	15,433.30	3,000.00	3,000.00
2511	Sustancias químicas	0.00	18,433.30	18,433.30	8,634.61	0.00	0.00	5,634.61	5,634.61	3,000.00	18,433.30	0.00	305.54	15,127.76	15,433.30	3,000.00	3,000.00
2520	Fertilizantes, pesticidas y	0.00	759.00	759.00	0.00	0.00	0.00	0.00	0.00	0.00	759.00	0.00	0.00	759.00	759.00	0.00	0.00

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2019
Fecha: 10/10/2019 10:29 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

		Presupuesto anual			Informe mensual: Septiembre						Informe acumulado al mes de Septiembre						Importe
Objeto de gasto		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2521	Plaguicidas, abonos y fertil	0.00	759.00	759.00	0.00	0.00	0.00	0.00	0.00	0.00	759.00	0.00	0.00	759.00	759.00	0.00	0.00
2530	Medicinas y productos farmac	0.00	12,467.65	12,467.65	0.00	0.00	0.00	0.00	0.00	0.00	12,467.65	0.00	0.00	12,467.65	12,467.65	0.00	0.00
2531	Medicinas y productos farmac	0.00	12,467.65	12,467.65	0.00	0.00	0.00	0.00	0.00	0.00	12,467.65	0.00	0.00	12,467.65	12,467.65	0.00	0.00
2540	Materiales, accesorios y sum	0.00	3,734.51	3,734.51	0.00	0.00	0.00	0.00	0.00	0.00	3,734.51	0.00	0.00	3,734.51	3,734.51	0.00	0.00
2541	Materiales, accesorios y sum	0.00	3,734.51	3,734.51	0.00	0.00	0.00	0.00	0.00	0.00	3,734.51	0.00	0.00	3,734.51	3,734.51	0.00	0.00
2550	Materiales, accesorios y sum	0.00	123.50	123.50	0.00	0.00	0.00	0.00	0.00	0.00	123.50	0.00	0.00	123.50	123.50	0.00	0.00
2551	Materiales, accesorios y sum	0.00	123.50	123.50	0.00	0.00	0.00	0.00	0.00	0.00	123.50	0.00	0.00	123.50	123.50	0.00	0.00
2560	Fibras sintéticas, hules, pl	0.00	277,286.34	277,286.34	5,907.22	0.00	1,405.57	4,501.65	5,907.22	0.00	277,286.34	0.00	1,405.57	275,880.77	277,286.34	0.00	0.00
2561	Fibras sintéticas, hules, pl	0.00	277,286.34	277,286.34	5,907.22	0.00	1,405.57	4,501.65	5,907.22	0.00	277,286.34	0.00	1,405.57	275,880.77	277,286.34	0.00	0.00
2590	Otros productos químicos	0.00	322.40	322.40	0.00	0.00	0.00	0.00	0.00	0.00	322.40	0.00	0.00	322.40	322.40	0.00	0.00
2591	Otros productos químicos	0.00	322.40	322.40	0.00	0.00	0.00	0.00	0.00	0.00	322.40	0.00	0.00	322.40	322.40	0.00	0.00
2600	**Combustibles, lubricantes y**	**3,127,489.00**	**-5,277.40**	**3,122,211.60**	**1,515,751.27**	**1,241,355.55**	**0.00**	**232,781.12**	**1,474,136.67**	**41,614.60**	**2,341,332.60**	**1,241,355.55**	**0.00**	**1,058,362.45**	**2,299,718.00**	**41,614.60**	**822,493.60**
2610	Combustibles, lubricantes y	3,127,489.00	-5,277.40	3,122,211.60	1,515,751.27	1,241,355.55	0.00	232,781.12	1,474,136.67	41,614.60	2,341,332.60	1,241,355.55	0.00	1,058,362.45	2,299,718.00	41,614.60	822,493.60
2611	Combustibles, lubricantes y	3,127,489.00	-5,277.40	3,122,211.60	1,515,751.27	1,241,355.55	0.00	232,781.12	1,474,136.67	41,614.60	2,341,332.60	1,241,355.55	0.00	1,058,362.45	2,299,718.00	41,614.60	822,493.60
2700	**Vestuario, blancos, prendas**	**2,854,891.00**	**1,239,134.52**	**4,094,025.52**	**321,796.70**	**32,480.00**	**0.00**	**87,178.84**	**119,658.84**	**202,137.86**	**4,094,025.52**	**32,480.00**	**578.26**	**3,858,829.38**	**3,891,887.66**	**202,137.86**	**202,137.86**
2710	Vestuario y uniformes	2,791,891.00	-665,872.79	2,126,018.21	300,884.75	32,480.00	0.00	84,566.32	117,046.32	183,838.43	2,126,018.21	32,480.00	0.00	1,909,699.78	1,942,179.78	183,838.43	183,838.43
2711	Vestuario y uniformes	2,791,891.00	-665,872.79	2,126,018.21	300,884.75	32,480.00	0.00	84,566.32	117,046.32	183,838.43	2,126,018.21	32,480.00	0.00	1,909,699.78	1,942,179.78	183,838.43	183,838.43
2720	Prendas de seguridad y prote	60,000.00	-46,694.56	13,305.44	11,789.63	0.00	0.00	0.00	0.00	11,789.63	13,305.44	0.00	0.00	1,515.81	1,515.81	11,789.63	11,789.63
2721	Prendas de seguridad y prote	60,000.00	-46,694.56	13,305.44	11,789.63	0.00	0.00	0.00	0.00	11,789.63	13,305.44	0.00	0.00	1,515.81	1,515.81	11,789.63	11,789.63
2730	Artículos deportivos	3,000.00	1,936,143.16	1,939,143.16	8,747.44	0.00	0.00	2,237.64	2,237.64	6,509.80	1,939,143.16	0.00	0.00	1,932,633.36	1,932,633.36	6,509.80	6,509.80
2731	Artículos deportivos	3,000.00	1,936,143.16	1,939,143.16	8,747.44	0.00	0.00	2,237.64	2,237.64	6,509.80	1,939,143.16	0.00	0.00	1,932,633.36	1,932,633.36	6,509.80	6,509.80
2740	Productos textiles	0.00	15,472.91	15,472.91	374.88	0.00	0.00	374.88	374.88	0.00	15,472.91	0.00	578.26	14,894.63	15,472.91	-0.00	-0.00
2741	Productos textiles	0.00	15,472.91	15,472.91	374.88	0.00	0.00	374.88	374.88	0.00	15,472.91	0.00	578.26	14,894.63	15,472.91	-0.00	-0.00
2750	Blancos y otros productos te	0.00	85.80	85.80	0.00	0.00	0.00	0.00	0.00	0.00	85.80	0.00	0.00	85.80	85.80	0.00	0.00
2751	Blancos y otros productos te	0.00	85.80	85.80	0.00	0.00	0.00	0.00	0.00	0.00	85.80	0.00	0.00	85.80	85.80	0.00	0.00
2900	**Herramientas, refacciones y**	**3,376,907.00**	**908,020.80**	**4,284,927.80**	**2,726,117.59**	**726,912.55**	**1,551.82**	**781,793.72**	**1,510,258.09**	**1,217,859.50**	**4,208,476.80**	**726,912.55**	**19,654.91**	**3,244,049.74**	**3,990,617.20**	**1,217,859.60**	**1,294,310.60**
2910	Herramientas menores	1,187,008.00	-313,704.23	873,303.77	336,342.54	0.00	1,551.82	5,551.12	7,102.94	332,239.60	859,183.77	0.00	19,654.91	507,289.26	526,944.17	332,239.60	346,359.60
2911	Refacciones, accesorios y he	1,187,008.00	-313,704.23	873,303.77	336,342.54	0.00	1,551.82	5,551.12	7,102.94	332,239.60	859,183.77	0.00	19,654.91	507,289.26	526,944.17	332,239.60	346,359.60
2920	Refacciones y accesorios men	10,120.00	48,391.09	58,511.09	6,214.91	0.00	0.00	5,255.90	5,255.90	959.01	57,511.09	0.00	0.00	56,552.08	56,552.08	959.01	1,959.01
2921	Refacciones y accesorios men	10,120.00	48,391.09	58,511.09	6,214.91	0.00	0.00	5,255.90	5,255.90	959.01	57,511.09	0.00	0.00	56,552.08	56,552.08	959.01	1,959.01
2930	Refacciones y accesorios men	5,150.00	90.26	5,240.26	2,575.00	0.00	0.00	0.00	0.00	2,575.00	5,240.26	0.00	0.00	2,665.26	2,665.26	2,575.00	2,575.00
2931	Refacciones y accesorios men	5,150.00	90.26	5,240.26	2,575.00	0.00	0.00	0.00	0.00	2,575.00	5,240.26	0.00	0.00	2,665.26	2,665.26	2,575.00	2,575.00
2940	Refacciones y accesorios men	1,386,731.00	399,982.31	1,786,713.31	843,169.18	726,912.55	0.00	22,206.70	749,119.25	94,049.93	1,725,382.31	726,912.55	0.00	904,419.83	1,631,332.38	94,049.93	155,380.93
2941	Refacciones y accesorios par	1,386,731.00	399,982.31	1,786,713.31	843,169.18	726,912.55	0.00	22,206.70	749,119.25	94,049.93	1,725,382.31	726,912.55	0.00	904,419.83	1,631,332.38	94,049.93	155,380.93
2960	Refacciones y accesorios men	0.00	9,004.00	9,004.00	0.00	0.00	0.00	0.00	0.00	0.00	9,004.00	0.00	0.00	9,004.00	9,004.00	0.00	0.00

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2019
Fecha: 10/10/2019 10:29 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Septiembre						Informe acumulado al mes de Septiembre						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2961	Refacciones y accesorios men	0.00	9,004.00	9,004.00	0.00	0.00	0.00	0.00	0.00	0.00	9,004.00	0.00	0.00	9,004.00	9,004.00	0.00	0.00
2970	Refacciones y accesorios men	787,898.00	749,418.06	1,537,316.06	1,536,816.06	0.00	0.00	748,780.00	748,780.00	788,036.06	1,537,316.06	0.00	0.00	749,280.00	749,280.00	788,036.06	788,036.06
2971	Artículos para la extinción	787,898.00	749,418.06	1,537,316.06	1,536,816.06	0.00	0.00	748,780.00	748,780.00	788,036.06	1,537,316.06	0.00	0.00	749,280.00	749,280.00	788,036.06	788,036.06
2980	Refacciones y accesorios men	0.00	14,649.31	14,649.31	0.00	0.00	0.00	0.00	0.00	0.00	14,649.31	0.00	0.00	14,649.31	14,649.31	0.00	0.00
2981	Refacciones y accesorios men	0.00	14,649.31	14,649.31	0.00	0.00	0.00	0.00	0.00	0.00	14,649.31	0.00	0.00	14,649.31	14,649.31	0.00	0.00
2990	Refacciones y accesorios men	0.00	190.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	0.00	0.00	190.00	190.00	0.00	0.00
2992	Otros enseres	0.00	190.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	0.00	0.00	190.00	190.00	0.00	0.00
3000	**Servicios generales**	**182,259,159.00**	**594,727.00**	**182,853,886.00**	**37,568,060.88**	**13,329,935.47**	**354,766.60**	**12,624,944.50**	**26,309,646.57**	**11,258,414.31**	**146,776,859.00**	**13,329,989.47**	**1,897,201.78**	**119,696,526.44**	**134,923,717.69**	**11,853,141.31**	**47,930,168.31**
3100	**Servicios básicos**	**15,966,251.00**	**-32,882.54**	**15,933,368.46**	**2,474,593.82**	**0.00**	**32,363.37**	**696,740.90**	**729,104.27**	**1,745,489.35**	**11,920,304.46**	**0.00**	**38,562.36**	**10,136,252.75**	**10,174,815.11**	**1,745,489.35**	**5,758,553.35**
3110	Energía eléctrica	12,401,654.00	-19,473.64	12,382,180.36	1,898,440.44	0.00	0.00	487,261.00	487,261.00	1,411,179.44	9,281,767.36	0.00	0.00	7,870,587.92	7,870,587.92	1,411,179.44	4,511,592.44
3111	Servicio de energía eléctric	12,401,654.00	-19,473.64	12,382,180.36	1,898,440.44	0.00	0.00	487,261.00	487,261.00	1,411,179.44	9,281,767.36	0.00	0.00	7,870,587.92	7,870,587.92	1,411,179.44	4,511,592.44
3120	Gas	138,000.00	33,506.27	171,506.27	47,000.00	0.00	0.00	4,000.00	4,000.00	43,000.00	145,506.27	0.00	0.00	102,506.27	102,506.27	43,000.00	69,000.00
3121	Gas	138,000.00	33,506.27	171,506.27	47,000.00	0.00	0.00	4,000.00	4,000.00	43,000.00	145,506.27	0.00	0.00	102,506.27	102,506.27	43,000.00	69,000.00
3130	Agua	0.00	497,003.72	497,003.72	10,339.00	0.00	0.00	10,339.00	10,339.00	0.00	497,003.72	0.00	0.00	497,003.72	497,003.72	0.00	0.00
3131	Servicio de agua	0.00	497,003.72	497,003.72	10,339.00	0.00	0.00	10,339.00	10,339.00	0.00	497,003.72	0.00	0.00	497,003.72	497,003.72	0.00	0.00
3140	Telefonía tradicional	1,926,797.00	-27,284.25	1,899,512.75	374,206.35	0.00	414.59	136,243.48	136,658.07	237,548.28	1,420,361.75	0.00	2,225.69	1,180,587.78	1,182,813.47	237,548.28	716,699.28
3141	Servicio de telefonía conven	1,926,797.00	-27,284.25	1,899,512.75	374,206.35	0.00	414.59	136,243.48	136,658.07	237,548.28	1,420,361.75	0.00	2,225.69	1,180,587.78	1,182,813.47	237,548.28	716,699.28
3170	Servicios de acceso de Inter	1,425,600.00	-520,381.80	905,218.20	124,507.83	0.00	31,948.78	58,897.42	90,846.20	33,661.63	534,818.20	0.00	36,336.67	464,819.90	501,156.57	33,661.63	404,061.63
3171	Servicios de acceso a intern	1,425,600.00	-520,381.80	905,218.20	124,507.83	0.00	31,948.78	58,897.42	90,846.20	33,661.63	534,818.20	0.00	36,336.67	464,819.90	501,156.57	33,661.63	404,061.63
3180	Servicios postales y telegrá	74,200.00	3,747.16	77,947.16	20,100.00	0.00	0.00	0.00	0.00	20,100.00	40,847.16	0.00	0.00	20,747.16	20,747.16	20,100.00	57,200.00
3181	Servicio postal y telegráfic	74,200.00	3,747.16	77,947.16	20,100.00	0.00	0.00	0.00	0.00	20,100.00	40,847.16	0.00	0.00	20,747.16	20,747.16	20,100.00	57,200.00
3190	Servicios integrales y otros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3192	Servicios de información, me	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3200	**Servicios de arrendamiento**	**8,561,353.00**	**3,729,449.81**	**12,290,802.81**	**3,933,860.51**	**411,503.62**	**231.95**	**888,169.57**	**1,299,905.14**	**2,633,955.37**	**10,405,241.31**	**411,503.62**	**695.93**	**7,359,888.39**	**7,771,295.94**	**2,633,955.37**	**4,519,516.87**
3220	Arrendamiento de edificios	462,000.00	32,269.36	494,269.36	38,500.00	0.00	0.00	38,500.00	38,500.00	0.00	378,769.36	0.00	0.00	378,769.36	378,769.36	0.00	115,500.00
3221	Arrendamiento de edificios y	462,000.00	32,269.36	494,269.36	38,500.00	0.00	0.00	38,500.00	38,500.00	0.00	378,769.36	0.00	0.00	378,769.36	378,769.36	0.00	115,500.00
3250	Arrendamiento de equipo de t	2,717,121.00	3,672,141.50	6,389,262.50	2,814,353.65	0.00	0.00	271,760.04	271,760.04	2,542,593.61	5,727,206.50	0.00	0.00	3,184,612.89	3,184,612.89	2,542,593.61	3,204,649.61
3251	Arrendamiento de vehículos	2,717,121.00	3,672,141.50	6,389,262.50	2,814,353.65	0.00	0.00	271,760.04	271,760.04	2,542,593.61	5,727,206.50	0.00	0.00	3,184,612.89	3,184,612.89	2,542,593.61	3,204,649.61
3260	Arrendamiento de maquinaria,	1,732,232.00	1,195,428.16	2,927,660.16	650,264.90	11,672.50	231.95	577,909.53	589,813.98	60,450.92	2,119,654.66	11,672.50	695.93	2,046,835.31	2,059,203.74	60,450.92	868,456.42
3261	Arrendamiento de maquinaria	1,732,232.00	1,195,428.16	2,927,660.16	650,264.90	11,672.50	231.95	577,909.53	589,813.98	60,450.92	2,119,654.66	11,672.50	695.93	2,046,835.31	2,059,203.74	60,450.92	868,456.42
3270	Arrendamiento de activos int	3,650,000.00	-1,170,389.21	2,479,610.79	430,741.96	399,831.12	0.00	0.00	399,831.12	30,910.84	2,179,610.79	399,831.12	0.00	1,748,868.83	2,148,699.95	30,910.84	330,910.84
3271	Arrendamiento de activos int	3,650,000.00	-1,170,389.21	2,479,610.79	430,741.96	399,831.12	0.00	0.00	399,831.12	30,910.84	2,179,610.79	399,831.12	0.00	1,748,868.83	2,148,699.95	30,910.84	330,910.84
3300	**Servicios profesionales, cie**	**51,292,748.00**	**12,201,310.26**	**63,494,058.26**	**14,472,347.04**	**6,626,088.90**	**230,543.49**	**4,232,159.60**	**11,088,791.99**	**3,383,555.05**	**54,010,649.38**	**6,626,142.90**	**1,180,399.95**	**42,828,551.48**	**50,635,094.33**	**3,383,555.05**	**12,858,963.93**
3310	Servicios legales, de contab	11,173,076.00	8,880,330.94	20,053,406.94	9,828,101.24	6,626,088.90	87,125.57	12,758.95	6,725,973.42	3,102,127.82	19,748,471.94	6,626,088.90	87,125.57	9,933,129.65	16,646,344.12	3,102,127.82	3,407,062.82
3311	Asesorías asociadas a conven	11,173,076.00	8,880,330.94	20,053,406.94	9,828,101.24	6,626,088.90	87,125.57	12,758.95	6,725,973.42	3,102,127.82	19,748,471.94	6,626,088.90	87,125.57	9,933,129.65	16,646,344.12	3,102,127.82	3,407,062.82

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2019
Fecha: 10/10/2019 10:29 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Septiembre						Informe acumulado al mes de Septiembre						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3330	Servicios de consultoría adm	120,000.00	148,884.00	268,884.00	10,279.00	0.00	0.00	0.00	0.00	10,279.00	268,884.00	0.00	0.00	258,605.00	258,605.00	10,279.00	10,279.00
3331	Servicios informáticos	120,000.00	148,884.00	268,884.00	10,279.00	0.00	0.00	0.00	0.00	10,279.00	268,884.00	0.00	0.00	258,605.00	258,605.00	10,279.00	10,279.00
3340	Servicios de capacitación	1,720,640.00	2,348,007.36	4,068,647.36	678,854.43	0.00	0.00	664,049.43	664,049.43	14,805.00	4,063,712.36	0.00	0.00	4,048,907.36	4,048,907.36	14,805.00	19,740.00
3341	Capacitación	1,720,640.00	2,348,007.36	4,068,647.36	678,854.43	0.00	0.00	664,049.43	664,049.43	14,805.00	4,063,712.36	0.00	0.00	4,048,907.36	4,048,907.36	14,805.00	19,740.00
3360	Servicios de apoyo administr	8,302,903.00	831,330.92	9,134,233.92	1,458,622.41	0.00	143,417.92	1,058,861.26	1,202,279.18	256,343.23	7,458,233.92	0.00	1,093,274.38	6,108,616.31	7,201,890.69	256,343.23	1,932,343.23
3361	Servicios de apoyo administr	0.00	1,584.24	1,584.24	0.00	0.00	0.00	0.00	0.00	0.00	1,584.24	0.00	0.00	1,584.24	1,584.24	0.00	0.00
3362	Impresiones de documentos of	1,447,903.00	-1,438,534.93	9,368.07	9,066.47	0.00	0.00	0.00	0.00	9,066.47	9,368.07	0.00	0.00	301.60	301.60	9,066.47	9,066.47
3363	Servicios de impresión de do	6,855,000.00	2,268,281.61	9,123,281.61	1,449,555.94	0.00	143,417.92	1,058,861.26	1,202,279.18	247,276.76	7,447,281.61	0.00	1,093,274.38	6,106,730.47	7,200,004.85	247,276.76	1,923,276.76
3380	Servicios de vigilancia	29,976,129.00	-18,242.96	29,957,886.04	2,496,489.96	0.00	0.00	2,496,489.96	2,496,489.96	0.00	22,468,347.16	54.00	0.00	22,468,293.16	22,468,347.16	0.00	7,489,538.88
3381	Servicios de vigilancia	29,976,129.00	-18,242.96	29,957,886.04	2,496,489.96	0.00	0.00	2,496,489.96	2,496,489.96	0.00	22,468,347.16	54.00	0.00	22,468,293.16	22,468,347.16	0.00	7,489,538.88
3390	Servicios profesionales, cie	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00	11,000.00	0.00	0.00
3391	Servicios profesionales	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00	11,000.00	0.00	0.00
3400	**Servicios financieros, banca**	**5,512,516.00**	**89,278.92**	**5,601,794.92**	**369,210.85**	**0.00**	**0.00**	**279,094.68**	**279,094.68**	**90,115.97**	**5,597,294.92**	**0.00**	**448,061.54**	**5,059,117.41**	**5,507,178.95**	**90,115.97**	**94,615.97**
3410	Servicios financieros y banc	1,957,016.00	-585,096.89	1,371,919.11	263,720.98	0.00	0.00	258,301.75	258,301.75	5,419.23	1,368,919.11	0.00	448,061.54	915,438.34	1,363,499.88	5,419.23	8,419.23
3411	Servicios bancarios y financ	1,957,016.00	-585,096.89	1,371,919.11	263,720.98	0.00	0.00	258,301.75	258,301.75	5,419.23	1,368,919.11	0.00	448,061.54	915,438.34	1,363,499.88	5,419.23	8,419.23
3450	Seguro de bienes patrimonial	3,550,000.00	334,860.39	3,884,860.39	84,292.31	0.00	0.00	595.57	595.57	83,696.74	3,884,860.39	0.00	0.00	3,801,163.65	3,801,163.65	83,696.74	83,696.74
3451	Seguros y fianzas	3,550,000.00	334,860.39	3,884,860.39	84,292.31	0.00	0.00	595.57	595.57	83,696.74	3,884,860.39	0.00	0.00	3,801,163.65	3,801,163.65	83,696.74	83,696.74
3470	Fletes y maniobras	5,500.00	339,515.42	345,015.42	21,197.36	0.00	0.00	20,197.36	20,197.36	1,000.00	343,515.42	0.00	0.00	342,515.42	342,515.42	1,000.00	2,500.00
3471	Fletes y maniobras	5,500.00	339,515.42	345,015.42	21,197.36	0.00	0.00	20,197.36	20,197.36	1,000.00	343,515.42	0.00	0.00	342,515.42	342,515.42	1,000.00	2,500.00
3500	**Servicios de instalación, re**	**62,350,299.00**	**-8,258,731.63**	**54,091,567.37**	**11,621,623.67**	**6,292,342.95**	**45,575.36**	**3,923,268.06**	**10,261,186.39**	**1,360,437.28**	**42,450,504.34**	**6,292,342.95**	**180,810.09**	**34,022,187.02**	**40,495,340.06**	**1,955,164.28**	**13,596,227.31**
3510	Conservación y mantenimiento	11,145,129.00	-1,890,542.14	9,254,586.86	2,144,704.34	218,000.02	0.00	1,159,368.52	1,377,368.54	767,335.80	9,254,586.86	218,000.02	134,704.71	8,134,546.33	8,487,251.06	767,335.80	767,335.80
3511	Reparación y mantenimiento d	11,145,129.00	-1,890,542.14	9,254,586.86	2,144,704.34	218,000.02	0.00	1,159,368.52	1,377,368.54	767,335.80	9,254,586.86	218,000.02	134,704.71	8,134,546.33	8,487,251.06	767,335.80	767,335.80
3520	Instalación, reparación y ma	3,000.00	54,469.18	57,469.18	22,902.87	0.00	0.00	22,902.87	22,902.87	0.00	57,469.18	0.00	0.00	57,469.18	57,469.18	0.00	0.00
3521	Reparación, mantenimiento e	3,000.00	54,469.18	57,469.18	22,902.87	0.00	0.00	22,902.87	22,902.87	0.00	57,469.18	0.00	0.00	57,469.18	57,469.18	0.00	0.00
3530	Instalación, reparación y ma	28,000.00	-9,942.00	18,058.00	4,160.00	0.00	0.00	1,160.00	1,160.00	3,000.00	18,058.00	0.00	0.00	15,058.00	15,058.00	3,000.00	3,000.00
3531	Reparación, instalación y ma	28,000.00	-9,942.00	18,058.00	4,160.00	0.00	0.00	1,160.00	1,160.00	3,000.00	18,058.00	0.00	0.00	15,058.00	15,058.00	3,000.00	3,000.00
3550	Reparación y mantenimiento d	556,000.00	-77,503.48	478,496.52	40,368.56	0.00	4,622.60	24,309.48	28,932.08	11,436.48	353,496.52	0.00	5,152.60	336,907.44	342,060.04	11,436.48	136,436.48
3551	Reparación y mantenimiento d	556,000.00	-77,503.48	478,496.52	40,368.56	0.00	4,622.60	24,309.48	28,932.08	11,436.48	353,496.52	0.00	5,152.60	336,907.44	342,060.04	11,436.48	136,436.48
3570	Instalación, reparación y ma	14,490,171.00	-7,497,246.52	6,992,924.48	1,451,350.18	238,454.24	40,952.78	599,590.61	878,997.63	572,352.55	4,591,040.30	238,454.24	40,952.78	3,144,553.73	3,423,960.75	1,167,079.55	3,568,963.73
3571	Reparación, instalación y ma	14,490,171.00	-7,497,246.52	6,992,924.48	1,451,350.18	238,454.24	40,952.78	599,590.61	878,997.63	572,352.55	4,591,040.30	238,454.24	40,952.78	3,144,553.73	3,423,960.75	1,167,079.55	3,568,963.73
3580	Servicios de limpieza y mane	22,125,720.00	894,165.68	23,019,885.68	4,561,653.50	3,285,691.20	0.00	1,275,962.30	4,561,653.50	0.00	17,295,707.64	3,285,691.20	0.00	14,010,016.44	17,295,707.64	0.00	5,724,178.04
3581	Servicios de lavandería, limp	22,125,720.00	894,165.68	23,019,885.68	4,561,653.50	3,285,691.20	0.00	1,275,962.30	4,561,653.50	0.00	17,295,707.64	3,285,691.20	0.00	14,010,016.44	17,295,707.64	0.00	5,724,178.04
3590	Servicios de jardinería y fu	14,002,279.00	267,867.65	14,270,146.65	3,396,484.22	2,550,197.49	0.00	839,974.28	3,390,171.77	6,312.45	10,880,145.84	2,550,197.49	0.00	8,323,635.90	10,873,833.39	6,312.45	3,396,313.26
3591	Servicios de fumigación	14,002,279.00	267,867.65	14,270,146.65	3,396,484.22	2,550,197.49	0.00	839,974.28	3,390,171.77	6,312.45	10,880,145.84	2,550,197.49	0.00	8,323,635.90	10,873,833.39	6,312.45	3,396,313.26
3600	**Servicios de comunicación so**	**578,000.00**	**523,827.52**	**1,101,827.52**	**299,028.39**	**0.00**	**0.00**	**125,599.00**	**125,599.00**	**173,429.39**	**1,082,827.52**	**0.00**	**0.00**	**909,398.13**	**909,398.13**	**173,429.39**	**192,429.39**

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2019
Fecha: 10/10/2019 10:29 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Septiembre						Informe acumulado al mes de Septiembre						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3610	Difusión por radio, televisi	78,000.00	132,149.39	210,149.39	173,429.39	0.00	0.00	0.00	0.00	173,429.39	191,149.39	0.00	0.00	17,720.00	17,720.00	173,429.39	192,429.39
3612	Publicaciones oficiales y de	78,000.00	132,149.39	210,149.39	173,429.39	0.00	0.00	0.00	0.00	173,429.39	191,149.39	0.00	0.00	17,720.00	17,720.00	173,429.39	192,429.39
3640	Servicios de revelado de fot	0.00	201,065.17	201,065.17	109,359.00	0.00	0.00	109,359.00	109,359.00	0.00	201,065.17	0.00	0.00	201,065.17	201,065.17	0.00	0.00
3641	Servicios de fotografía	0.00	201,065.17	201,065.17	109,359.00	0.00	0.00	109,359.00	109,359.00	0.00	201,065.17	0.00	0.00	201,065.17	201,065.17	0.00	0.00
3650	Servicios de la industria fi	500,000.00	190,612.96	690,612.96	16,240.00	0.00	0.00	16,240.00	16,240.00	0.00	690,612.96	0.00	0.00	690,612.96	690,612.96	0.00	0.00
3651	Servicios de cine y grabació	500,000.00	190,612.96	690,612.96	16,240.00	0.00	0.00	16,240.00	16,240.00	0.00	690,612.96	0.00	0.00	690,612.96	690,612.96	0.00	0.00
3700	**Servicios de traslado y viát**	**6,266,623.00**	**851,574.32**	**7,118,197.32**	**653,239.62**	**0.00**	**34,598.01**	**569,436.28**	**604,034.29**	**249,205.33**	**5,594,337.32**	**0.00**	**34,598.01**	**5,310,533.98**	**5,345,131.99**	**249,205.33**	**1,773,065.33**
3710	Pasajes aéreos	0.00	71,418.00	71,418.00	0.00	0.00	0.00	0.00	0.00	0.00	71,418.00	0.00	0.00	71,418.00	71,418.00	0.00	0.00
3711	Transportación aérea	0.00	71,418.00	71,418.00	0.00	0.00	0.00	0.00	0.00	0.00	71,418.00	0.00	0.00	71,418.00	71,418.00	0.00	0.00
3720	Pasajes terrestres	6,056,623.00	763,862.09	6,820,485.09	801,366.17	0.00	34,598.01	562,155.97	596,753.98	204,612.19	5,296,625.09	0.00	34,598.01	5,057,414.89	5,092,012.90	204,612.19	1,728,472.19
3721	Gastos de traslado por vía t	6,056,623.00	763,862.09	6,820,485.09	801,366.17	0.00	34,598.01	562,155.97	596,753.98	204,612.19	5,296,625.09	0.00	34,598.01	5,057,414.89	5,092,012.90	204,612.19	1,728,472.19
3750	Viáticos en el país	210,000.00	-87,659.00	122,341.00	47,643.14	0.00	0.00	3,050.00	3,050.00	44,593.14	122,341.00	0.00	0.00	77,747.86	77,747.86	44,593.14	44,593.14
3751	Gastos de alimentación en te	210,000.00	-146,629.86	63,370.14	47,643.14	0.00	0.00	3,050.00	3,050.00	44,593.14	63,370.14	0.00	0.00	18,777.00	18,777.00	44,593.14	44,593.14
3752	Gastos de hospedaje en terri	0.00	58,970.86	58,970.86	0.00	0.00	0.00	0.00	0.00	0.00	58,970.86	0.00	0.00	58,970.86	58,970.86	0.00	0.00
3780	Servicios integrales de tras	0.00	103,953.23	103,953.23	4,230.31	0.00	0.00	4,230.31	4,230.31	0.00	103,953.23	0.00	0.00	103,953.23	103,953.23	0.00	0.00
3781	Servicios integrales de tras	0.00	103,953.23	103,953.23	4,230.31	0.00	0.00	4,230.31	4,230.31	0.00	103,953.23	0.00	0.00	103,953.23	103,953.23	0.00	0.00
3800	**Servicios oficiales**	**450,000.00**	**427,512.09**	**877,512.09**	**238,416.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238,416.00**	**290,239.00**	**0.00**	**0.00**	**51,823.00**	**51,823.00**	**238,416.00**	**825,689.09**
3820	Gastos de orden social y cul	450,000.00	-211,584.00	238,416.00	238,416.00	0.00	0.00	0.00	0.00	238,416.00	238,416.00	0.00	0.00	0.00	0.00	238,416.00	238,416.00
3822	Espectáculos cívicos y cultu	450,000.00	-211,584.00	238,416.00	238,416.00	0.00	0.00	0.00	0.00	238,416.00	238,416.00	0.00	0.00	0.00	0.00	238,416.00	238,416.00
3830	Congresos y convenciones	0.00	599,773.09	599,773.09	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	12,500.00	12,500.00	0.00	587,273.09
3831	Congresos y convenciones	0.00	599,773.09	599,773.09	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	12,500.00	12,500.00	0.00	587,273.09
3840	Exposiciones	0.00	39,323.00	39,323.00	0.00	0.00	0.00	0.00	0.00	0.00	39,323.00	0.00	0.00	39,323.00	39,323.00	0.00	0.00
3841	Exposiciones y ferias	0.00	39,323.00	39,323.00	0.00	0.00	0.00	0.00	0.00	0.00	39,323.00	0.00	0.00	39,323.00	39,323.00	0.00	0.00
3900	**Otros servicios generales**	**31,281,369.00**	**-8,936,611.75**	**22,344,757.25**	**3,305,741.38**	**0.00**	**11,454.40**	**1,910,476.41**	**1,921,930.81**	**1,383,810.57**	**15,417,460.76**	**0.00**	**14,073.90**	**14,019,576.28**	**14,033,650.18**	**1,383,810.57**	**8,311,107.07**
3920	Impuestos y derechos	7,375,646.00	-5,951,911.26	1,423,734.74	538,355.36	0.00	9,163.00	2,392.00	11,555.00	526,800.36	594,293.24	0.00	11,782.50	55,710.38	67,492.88	526,800.36	1,356,241.86
3922	Otros impuestos y derechos	7,375,646.00	-5,951,911.26	1,423,734.74	538,355.36	0.00	9,163.00	2,392.00	11,555.00	526,800.36	594,293.24	0.00	11,782.50	55,710.38	67,492.88	526,800.36	1,356,241.86
3960	Impuesto sobre nóminas y otr	23,036,066.00	-2,552,626.77	20,483,439.23	2,680,201.37	0.00	0.00	1,903,890.00	1,903,890.00	776,311.37	14,616,262.23	0.00	0.00	13,839,950.86	13,839,950.86	776,311.37	6,643,488.37
3962	Impuesto sobre erogaciones p	23,036,066.00	-2,552,626.77	20,483,439.23	2,680,201.37	0.00	0.00	1,903,890.00	1,903,890.00	776,311.37	14,616,262.23	0.00	0.00	13,839,950.86	13,839,950.86	776,311.37	6,643,488.37
3990	Otros servicios generales	869,657.00	-432,073.72	437,583.28	87,184.55	0.00	2,291.40	4,194.41	6,485.81	80,698.84	206,905.28	0.00	2,291.40	123,915.04	126,206.44	80,698.84	311,376.84
3991	Cuotas y suscripciones	0.00	3,100.00	3,100.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	3,100.00	0.00	0.00	3,100.00	3,100.00	0.00	0.00
3992	Gastos de servicios menores	869,657.00	-527,569.72	342,087.28	86,184.55	0.00	2,291.40	3,194.41	5,485.81	80,698.84	111,409.28	0.00	2,291.40	28,419.04	30,710.44	80,698.84	311,376.84
3994	Inscripciones y arbitrajes	0.00	92,396.00	92,396.00	0.00	0.00	0.00	0.00	0.00	0.00	92,396.00	0.00	0.00	92,396.00	92,396.00	0.00	0.00
9000	**Deuda pública**	**0.00**	**33,806,016.93**	**33,806,016.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,806,016.93**	**0.00**	**0.00**	**33,806,016.93**	**33,806,016.93**	**0.00**	**0.00**
9900	**Adeudos de ejercicios fiscal**	**0.00**	**33,806,016.93**	**33,806,016.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,806,016.93**	**0.00**	**0.00**	**33,806,016.93**	**33,806,016.93**	**0.00**	**0.00**
9910	ADEFAS	0.00	33,806,016.93	33,806,016.93	0.00	0.00	0.00	0.00	0.00	0.00	33,806,016.93	0.00	0.00	33,806,016.93	33,806,016.93	0.00	0.00

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2019
Fecha: 10/10/2019 10:29 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

		Presupuesto anual			Informe mensual: Septiembre						Informe acumulado al mes de Septiembre						Importe
Objeto de gasto		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
9911	Por el ejercicio inmediato a	0.00	33,806,016.93	33,806,016.93	0.00	0.00	0.00	0.00	0.00	0.00	33,806,016.93	0.00	0.00	33,806,016.93	33,806,016.93	0.00	0.00

ELABORÓ

C. Delfino Carranza Clemente
Jefe de Proyecto de Presupuesto

REVISÓ

Lic. Alejandro M. Cienfuegos Díaz
Jefe de la Unidad de Información, Planeación, Programación y Evaluación

AUTORIZÓ

Mtro. Enrique Mendoza Velázquez
Director General

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Estado de México
DIRECCION