GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

Folio de Acuse de Cierre: 3734

U. Responsable: **21000000000000L Secretaría de Educación**

U. Ejecutora: **210C18000000000 Colegio de Educación Profesional Técnica del Estado de México**

Ejercicio: 2019

Informe presupuestal de egresos: Marzo

Fecha y hora de cierre: 2019-04-08 10:38:38

ELABORÓ

C. Delfino Carranza Clemente
Coordinador Ejecutivo de Presupuesto

REVISÓ

Lic. Alejandro M. Cienfuegos Díaz
Jefe de la Unidad de Información, Planeación, Programación y Evaluación

AUTORIZÓ

Mtro. Enrique Mendoza Velázquez
Director General

Normal

conalep
Estado de México
DIRECCION

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2019
Fecha: 08/04/2019 11:50 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
	Total	1,121,094,846.00	-0.00	1,121,094,846.00	142,042,980.09	10,392,261.11	6,102,856.59	67,692,617.34	84,187,735.04	57,855,165.05	287,551,256.00	10,411,074.61	6,102,856.59	210,906,830.61	227,420,761.21	60,130,494.79	893,674,084.79
1000	Servicios personales	892,736,716.00	-0.00	892,736,716.00	87,629,075.50	0.00	4,714,649.63	54,797,061.81	59,511,711.44	28,117,364.06	215,851,336.00	0.00	4,714,649.63	180,783,811.31	185,498,460.94	30,352,875.06	707,238,255.06
1100	Remuneraciones al personal d	211,041,032.00	-1,784,759.46	209,256,272.54	19,970,619.85	0.00	8,047.01	15,196,449.67	15,204,496.68	4,766,123.17	52,593,245.54	0.00	8,047.01	45,583,564.36	45,591,611.37	7,001,634.17	163,664,661.17
1130	Sueldos base al personal per	211,041,032.00	-1,784,759.46	209,256,272.54	19,970,619.85	0.00	8,047.01	15,196,449.67	15,204,496.68	4,766,123.17	52,593,245.54	0.00	8,047.01	45,583,564.36	45,591,611.37	7,001,634.17	163,664,661.17
1131	Sueldo base	211,041,032.00	-1,784,759.46	209,256,272.54	19,970,619.85	0.00	8,047.01	15,196,449.67	15,204,496.68	4,766,123.17	52,593,245.54	0.00	8,047.01	45,583,564.36	45,591,611.37	7,001,634.17	163,664,661.17
1200	Remuneraciones al personal d	264,075,753.00	-5,272,281.74	258,803,471.26	28,789,842.75	0.00	14,830.66	20,086,224.65	20,101,055.31	8,688,787.44	63,880,773.26	0.00	14,830.66	55,177,155.16	55,191,985.82	8,688,787.44	203,611,485.44
1220	Sueldos base al personal eve	264,075,753.00	-5,272,281.74	258,803,471.26	28,789,842.75	0.00	14,830.66	20,086,224.65	20,101,055.31	8,688,787.44	63,880,773.26	0.00	14,830.66	55,177,155.16	55,191,985.82	8,688,787.44	203,611,485.44
1222	Sueldos y salarios compactad	264,075,753.00	-5,272,281.74	258,803,471.26	28,789,842.75	0.00	14,830.66	20,086,224.65	20,101,055.31	8,688,787.44	63,880,773.26	0.00	14,830.66	55,177,155.16	55,191,985.82	8,688,787.44	203,611,485.44
1300	Remuneraciones adicionales y	205,765,293.00	-4,154,745.13	201,610,547.87	14,944,492.61	0.00	1,585,132.89	7,523,979.41	9,109,112.30	5,835,380.31	45,550,377.87	0.00	1,585,132.89	38,129,864.67	39,714,997.56	5,835,380.31	161,895,550.31
1310	Primas por años de servicio	62,597,662.00	1,178,303.38	63,775,965.38	7,529,944.84	0.00	1,418,137.46	4,890,173.54	6,308,311.00	1,221,633.84	17,251,310.38	0.00	1,418,137.46	14,611,539.08	16,029,676.54	1,221,633.84	47,746,288.84
1311	Prima por años de servicio	2,286,189.00	32,856.42	2,319,045.42	32,856.42	0.00	10,875.00	7,720.00	18,595.00	14,261.42	32,856.42	0.00	10,875.00	7,720.00	18,595.00	14,261.42	2,300,450.42
1312	Prima de antigüedad	60,311,473.00	1,145,446.96	61,456,919.96	7,497,088.42	0.00	1,407,262.46	4,882,453.54	6,289,716.00	1,207,372.42	17,218,453.96	0.00	1,407,262.46	14,603,818.08	16,011,081.54	1,207,372.42	45,445,838.42
1320	Primas de vacaciones, domini	67,576,542.00	-5,617,147.42	61,959,394.58	3,096,993.24	0.00	166,995.43	0.00	166,995.43	2,929,997.81	18,671,798.58	0.00	166,995.43	15,574,805.34	15,741,800.77	2,929,997.81	46,217,593.81
1321	Prima vacacional	14,752,525.00	1,902,781.17	16,655,306.17	425,659.88	0.00	89,237.96	0.00	89,237.96	336,421.92	2,240,015.17	0.00	89,237.96	1,814,355.29	1,903,593.25	336,421.92	14,751,712.92
1322	Aguinaldo	24,337,945.00	-68,592.54	24,269,352.36	653,401.58	0.00	15,265.98	0.00	15,265.98	638,135.60	12,100,382.36	0.00	15,265.98	11,446,980.78	11,462,246.76	638,135.60	12,807,105.60
1323	Aguinaldo de eventuales	28,489,072.00	-7,451,335.95	21,037,736.05	2,017,931.78	0.00	62,491.49	0.00	62,491.49	1,955,440.29	4,331,401.05	0.00	62,491.49	2,313,459.27	2,375,950.76	1,955,440.29	18,658,775.29
1340	Compensaciones	75,591,089.00	284,099.91	75,875,187.91	4,317,554.53	0.00	0.00	2,633,805.87	2,633,805.87	1,683,748.66	9,627,268.91	0.00	0.00	7,943,520.25	7,943,520.25	1,683,748.66	67,931,667.66
1341	Compensación	22,994,004.00	203,058.21	23,197,062.21	2,716,092.73	0.00	0.00	1,815,164.47	1,815,164.47	900,928.26	6,330,961.21	0.00	0.00	5,430,032.95	5,430,032.95	900,928.26	17,767,029.26
1343	Compensación por riesgo prof	767,926.00	22,885.00	790,811.00	78,924.00	0.00	0.00	46,683.00	46,683.00	32,241.00	227,541.00	0.00	0.00	195,300.00	195,300.00	32,241.00	595,511.00
1345	Gratificación	36,155,000.00	0.00	36,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,155,000.00
1346	Gratificación por convenio	5,833,942.00	825.00	5,834,767.00	827,509.50	0.00	0.00	364,100.00	364,100.00	463,409.50	1,555,572.00	0.00	0.00	1,092,162.50	1,092,162.50	463,409.50	4,742,604.50
1347	Gratificación por productivi	9,840,217.00	57,330.70	9,897,547.70	695,028.30	0.00	0.00	407,858.40	407,858.40	287,169.90	1,513,194.70	0.00	0.00	1,226,024.80	1,226,024.80	287,169.90	8,671,522.90
1400	Seguridad social	101,898,108.99	7,822,370.53	109,720,478.53	19,335,849.79	0.00	0.00	8,292,966.75	8,292,966.75	2,042,883.04	25,943,405.53	0.00	0.00	23,900,522.49	23,900,522.49	2,042,883.04	85,819,956.04
1410	Aportaciones de seguridad so	63,798,615.00	4,735,590.95	68,534,205.95	6,269,390.09	0.00	0.00	5,114,480.89	5,114,480.89	1,154,909.20	16,131,474.95	0.00	0.00	14,976,565.75	14,976,565.75	1,154,909.20	53,557,640.20
1411	Aportaciones al ISSSTE	63,798,615.00	4,735,590.95	68,534,205.95	6,269,390.09	0.00	0.00	5,114,480.89	5,114,480.89	1,154,909.20	16,131,474.95	0.00	0.00	14,976,565.75	14,976,565.75	1,154,909.20	53,557,640.20
1420	Aportaciones a fondos de viv	24,070,977.00	2,546,009.85	26,616,986.85	2,187,777.37	0.00	0.00	1,902,986.74	1,902,986.74	284,790.63	5,862,228.85	0.00	0.00	5,577,438.22	5,577,438.22	284,790.63	21,039,548.63
1421	FOVISSSTE	24,070,977.00	2,546,009.85	26,616,986.85	2,187,777.37	0.00	0.00	1,902,986.74	1,902,986.74	284,790.63	5,862,228.85	0.00	0.00	5,577,438.22	5,577,438.22	284,790.63	21,039,548.63
1430	Aportaciones al sistema para	9,628,376.00	455,016.81	10,083,392.81	1,100,511.21	0.00	0.00	896,940.21	896,940.21	203,571.00	2,704,071.81	0.00	0.00	2,500,500.81	2,500,500.81	203,571.00	7,582,892.00
1431	SAR (Sistema de Ahorro para	9,628,376.00	455,016.81	10,083,392.81	1,100,511.21	0.00	0.00	896,940.21	896,940.21	203,571.00	2,704,071.81	0.00	0.00	2,500,500.81	2,500,500.81	203,571.00	7,582,892.00
1440	Aportaciones para seguros	4,400,140.00	85,752.92	4,485,892.92	778,171.12	0.00	0.00	378,558.91	378,558.91	399,612.21	1,245,629.92	0.00	0.00	846,017.71	846,017.71	399,612.21	3,639,875.21
1441	Seguros y fianzas	4,400,140.00	85,752.92	4,485,892.92	778,171.12	0.00	0.00	378,558.91	378,558.91	399,612.21	1,245,629.92	0.00	0.00	846,017.71	846,017.71	399,612.21	3,639,875.21
1500	Otras prestaciones sociales	108,083,656.00	1,904,050.73	109,987,706.73	13,560,823.21	0.00	3,079,191.78	3,697,441.33	6,776,633.11	6,784,190.10	25,929,949.73	0.00	3,079,191.78	16,066,567.85	19,145,759.63	6,784,190.10	90,841,947.10
1510	Cuotas para el fondo de ahor	6,151,981.00	1,086,717.39	7,238,698.39	1,023,967.93	0.00	0.00	0.00	0.00	1,023,967.93	2,771,999.39	0.00	0.00	1,748,031.46	1,748,031.46	1,023,967.93	5,520,666.93
1511	Cuotas para fondo de retiro	2,866,020.00	1,048,518.50	3,914,538.50	279,945.39	0.00	0.00	0.00	0.00	279,945.39	1,750,980.60	0.00	0.00	1,471,035.21	1,471,035.21	279,945.39	2,443,503.39
1512	Seguro de separación individ	3,315,951.00	38,199.79	3,354,150.79	744,022.54	0.00	0.00	0.00	0.00	744,022.54	1,021,018.79	0.00	0.00	276,996.25	276,996.25	744,022.54	3,077,153.54

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2019
Fecha: 08/04/2019 11:50 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
1520	Indemnizaciones	0.00	26,000.00	26,000.00	26,000.00	0.00	26,000.00	0.00	26,000.00	0.00	26,000.00	0.00	26,000.00	0.00	26,000.00	0.00	0.00
1522	Liquidaciones por indemnizac	0.00	26,000.00	26,000.00	26,000.00	0.00	26,000.00	0.00	26,000.00	0.00	26,000.00	0.00	26,000.00	0.00	26,000.00	0.00	0.00
1540	Prestaciones contractuales	59,045,887.00	354,815.34	59,400,702.34	7,512,972.28	0.00	3,052,241.78	271,117.33	3,323,359.11	4,189,613.17	11,274,363.34	0.00	3,052,241.78	4,032,508.39	7,084,750.17	4,189,613.17	52,315,952.17
1542	Días cívicos y económicos	3,849,802.00	-850,159.92	2,999,642.08	1,044,388.67	0.00	0.00	0.00	0.00	1,044,388.67	1,066,761.08	0.00	0.00	22,372.41	22,372.41	1,044,388.67	2,977,269.67
1543	Gastos relacionados al magis	31,372,384.00	-3,141,695.15	28,230,688.85	594,276.77	0.00	0.00	0.00	0.00	594,276.77	1,060,989.85	0.00	0.00	466,713.08	466,713.08	594,276.77	27,763,975.77
1544	Día del maestro y del servid	5,883,360.00	0.00	5,883,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,883,360.00
1546	Otros gastos derivados de co	17,940,341.00	4,346,670.41	22,287,011.41	5,874,306.84	0.00	3,052,241.78	271,117.33	3,323,359.11	2,550,947.73	9,146,612.41	0.00	3,052,241.78	3,543,422.90	6,595,664.68	2,550,947.73	15,691,346.73
1550	Apoyos a la capacitación de	25,305,088.00	370,673.00	25,675,761.00	2,878,880.00	0.00	950.00	2,118,300.00	2,119,250.00	759,430.00	7,114,480.00	0.00	950.00	6,354,100.00	6,355,050.00	759,430.00	19,320,711.00
1551	Becas institucionales	25,305,088.00	370,673.00	25,675,761.00	2,878,880.00	0.00	950.00	2,118,300.00	2,119,250.00	759,430.00	7,114,480.00	0.00	950.00	6,354,100.00	6,355,050.00	759,430.00	19,320,711.00
1590	Otras prestaciones sociales	17,550,700.00	65,845.00	17,616,545.00	2,119,203.00	0.00	0.00	1,308,024.00	1,308,024.00	811,179.00	4,743,107.00	0.00	0.00	3,931,928.00	3,931,928.00	811,179.00	13,684,617.00
1591	Elaboración de tesis	199,425.00	0.00	199,425.00	53,146.00	0.00	0.00	0.00	0.00	53,146.00	53,146.00	0.00	0.00	0.00	0.00	53,146.00	199,425.00
1595	Despensa	17,351,275.00	65,845.00	17,417,120.00	2,066,057.00	0.00	0.00	1,308,024.00	1,308,024.00	758,033.00	4,689,961.00	0.00	0.00	3,931,928.00	3,931,928.00	758,033.00	13,485,192.00
1700	**Pago de estímulos a servidor**	**1,872,874.00**	**1,485,365.07**	**3,358,239.07**	**27,447.29**	**0.00**	**27,447.29**	**0.00**	**27,447.29**	**0.00**	**1,953,584.07**	**0.00**	**27,447.29**	**1,926,136.78**	**1,953,584.07**	**-0.00**	**1,404,655.00**
1710	Estímulos	1,872,874.00	1,485,365.07	3,358,239.07	27,447.29	0.00	27,447.29	0.00	27,447.29	0.00	1,953,584.07	0.00	27,447.29	1,926,136.78	1,953,584.07	-0.00	1,404,655.00
1712	Estímulos por puntualidad y	1,872,874.00	1,485,365.07	3,358,239.07	27,447.29	0.00	27,447.29	0.00	27,447.29	0.00	1,953,584.07	0.00	27,447.29	1,926,136.78	1,953,584.07	-0.00	1,404,655.00
2000	**Materiales y suministros**	**46,098,971.00**	**-0.00**	**46,098,971.00**	**16,091,746.99**	**7,043,093.90**	**400,352.19**	**4,738,166.62**	**12,181,612.71**	**3,910,134.28**	**16,635,359.00**	**7,047,411.82**	**400,352.19**	**5,277,460.71**	**12,725,224.72**	**3,910,134.28**	**33,373,746.28**
2100	**Materiales de administración**	**31,652,260.00**	**-1,909,048.16**	**29,743,211.84**	**11,403,698.59**	**6,952,121.49**	**331,778.75**	**2,143,144.59**	**9,427,044.83**	**1,976,653.76**	**11,450,730.84**	**6,952,121.49**	**331,778.75**	**2,190,176.84**	**9,474,077.08**	**1,976,653.76**	**20,269,134.76**
2110	Materiales, útiles y equipos	1,821,018.00	64,249.99	1,885,267.99	39,158.38	213.50	768.19	37,382.00	38,363.69	794.69	71,968.54	213.50	768.19	70,192.16	71,173.85	794.69	1,814,094.14
2111	Materiales y útiles de ofici	1,821,018.00	64,056.09	1,885,074.09	39,139.48	213.50	768.19	37,363.10	38,344.79	794.69	71,774.64	213.50	768.19	69,998.26	70,979.95	794.69	1,814,094.14
2112	Enseres de oficina	0.00	193.90	193.90	18.90	0.00	0.00	18.90	18.90	0.00	193.90	0.00	0.00	193.90	193.90	0.00	0.00
2120	Materiales y útiles de impre	1,585,992.00	-352,018.38	1,233,973.62	44,479.62	0.00	0.00	0.00	0.00	44,479.62	44,479.62	0.00	0.00	0.00	0.00	44,479.62	1,233,973.62
2121	Material y útiles de imprent	1,585,992.00	-352,018.38	1,233,973.62	44,479.62	0.00	0.00	0.00	0.00	44,479.62	44,479.62	0.00	0.00	0.00	0.00	44,479.62	1,233,973.62
2140	Materiales útiles y equipos	3,373,742.00	-305,685.75	3,068,056.25	622,403.73	0.00	195,739.32	12,078.05	207,817.37	414,586.36	628,640.70	0.00	195,739.32	18,315.02	214,054.34	414,586.36	2,854,001.91
2141	Materiales y útiles para el	3,373,742.00	-305,685.75	3,068,056.25	622,403.73	0.00	195,739.32	12,078.05	207,817.37	414,586.36	628,640.70	0.00	195,739.32	18,315.02	214,054.34	414,586.36	2,854,001.91
2160	Material de limpieza	288,350.00	19,024.64	307,384.64	63,039.52	0.00	2,988.10	54,305.12	57,293.22	5,746.30	71,024.64	0.00	2,988.10	62,290.24	65,278.34	5,746.30	242,106.30
2161	Material y enseres de limpie	288,350.00	19,024.64	307,384.64	63,039.52	0.00	2,988.10	54,305.12	57,293.22	5,746.30	71,024.64	0.00	2,988.10	62,290.24	65,278.34	5,746.30	242,106.30
2170	Materiales y útiles de enseñ	24,583,148.00	-1,334,618.66	23,248,529.34	10,634,617.34	6,951,907.99	132,283.14	2,039,379.42	9,123,570.55	1,511,046.79	10,634,617.34	6,951,907.99	132,283.14	2,039,379.42	9,123,570.55	1,511,046.79	14,124,958.79
2171	Material didáctico	24,583,148.00	-1,334,618.66	23,248,529.34	10,634,617.34	6,951,907.99	132,283.14	2,039,379.42	9,123,570.55	1,511,046.79	10,634,617.34	6,951,907.99	132,283.14	2,039,379.42	9,123,570.55	1,511,046.79	14,124,958.79
2200	**Alimentos y utensilios**	**609,000.00**	**480,129.71**	**1,089,129.71**	**400,913.34**	**80,522.90**	**11,688.22**	**293,212.08**	**385,423.20**	**15,490.14**	**583,629.71**	**80,522.90**	**11,688.22**	**475,928.45**	**568,139.57**	**15,490.14**	**520,990.14**
2210	Productos alimenticios para	609,000.00	476,771.72	1,085,771.72	399,938.34	80,522.90	11,688.22	292,237.08	384,448.20	15,490.14	580,271.72	80,522.90	11,688.22	472,570.46	564,781.58	15,490.14	520,990.14
2211	Productos alimenticios para	609,000.00	476,771.72	1,085,771.72	399,938.34	80,522.90	11,688.22	292,237.08	384,448.20	15,490.14	580,271.72	80,522.90	11,688.22	472,570.46	564,781.58	15,490.14	520,990.14
2230	Utensilios para el servicio	0.00	3,357.99	3,357.99	975.00	0.00	0.00	975.00	975.00	0.00	3,357.99	0.00	0.00	3,357.99	3,357.99	0.00	0.00
2231	Utensilios para el servicio	0.00	3,357.99	3,357.99	975.00	0.00	0.00	975.00	975.00	0.00	3,357.99	0.00	0.00	3,357.99	3,357.99	0.00	0.00
2300	**Materias primas y materiales**	**0.00**	**6,564.92**	**6,564.92**	**6,069.95**	**0.00**	**69.95**	**6,000.00**	**6,069.95**	**0.00**	**6,564.92**	**0.00**	**69.95**	**6,494.97**	**6,564.92**	**0.00**	**0.00**
2310	Productos alimenticios, agro	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2019
Fecha: 08/04/2019 11:50 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2311	Materias primas y materiales	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
2340	Combustibles, lubricantes, a	0.00	173.95	173.95	69.95	0.00	69.95	0.00	69.95	0.00	173.95	0.00	69.95	104.00	173.95	0.00	0.00
2341	Combustibles, lubricantes, a	0.00	173.95	173.95	69.95	0.00	69.95	0.00	69.95	0.00	173.95	0.00	69.95	104.00	173.95	0.00	0.00
2370	Productos de cuero, piel, pl	0.00	390.97	390.97	0.00	0.00	0.00	0.00	0.00	0.00	390.97	0.00	0.00	390.97	390.97	0.00	0.00
2371	Productos de cuero, piel, pl	0.00	390.97	390.97	0.00	0.00	0.00	0.00	0.00	0.00	390.97	0.00	0.00	390.97	390.97	0.00	0.00
2400	**Materiales y artículos de co**	**4,478,424.00**	**452,348.66**	**4,930,772.66**	**1,129,409.57**	**8,291.76**	**39,700.81**	**496,657.79**	**544,660.36**	**584,749.21**	**1,339,588.66**	**12,316.68**	**39,700.81**	**702,821.96**	**754,839.45**	**584,749.21**	**4,175,933.21**
2420	Cemento y productos de concr	0.00	7,124.51	7,124.51	3,489.56	0.00	1,168.94	2,320.62	3,489.56	0.00	7,124.51	0.00	1,168.94	5,955.57	7,124.51	0.00	0.00
2421	Cemento y productos de concr	0.00	7,124.51	7,124.51	3,489.56	0.00	1,168.94	2,320.62	3,489.56	0.00	7,124.51	0.00	1,168.94	5,955.57	7,124.51	0.00	0.00
2440	Madera y productos de madera	27,000.00	31,776.53	58,776.53	31,886.68	433.67	0.00	27,128.05	27,561.72	4,324.96	37,776.53	433.67	0.00	33,017.90	33,451.57	4,324.96	25,324.96
2441	Madera y productos de madera	27,000.00	31,776.53	58,776.53	31,886.68	433.67	0.00	27,128.05	27,561.72	4,324.96	37,776.53	433.67	0.00	33,017.90	33,451.57	4,324.96	25,324.96
2450	Vidrio y productos de vidrio	317,475.00	-85,524.92	231,950.08	13,284.80	0.00	0.00	6,502.61	6,502.61	6,782.19	17,475.08	267.00	0.00	10,425.89	10,692.89	6,782.19	221,257.19
2451	Vidrio y productos de vidrio	317,475.00	-85,524.92	231,950.08	13,284.80	0.00	0.00	6,502.61	6,502.61	6,782.19	17,475.08	267.00	0.00	10,425.89	10,692.89	6,782.19	221,257.19
2460	Material eléctrico y electró	119,700.00	423,347.03	543,047.03	397,948.75	4,901.32	3,826.79	351,853.85	360,581.96	37,366.79	471,247.03	4,901.32	3,826.79	425,152.13	433,880.24	37,366.79	109,166.79
2461	Material eléctrico y electró	119,700.00	423,347.03	543,047.03	397,948.75	4,901.32	3,826.79	351,853.85	360,581.96	37,366.79	471,247.03	4,901.32	3,826.79	425,152.13	433,880.24	37,366.79	109,166.79
2470	Artículos metálicos para la	500,000.00	3,826.80	503,826.80	96,376.35	0.00	2,473.89	25,213.65	27,687.54	68,688.81	103,826.80	0.00	2,473.89	32,664.10	35,137.99	68,688.81	468,688.81
2471	Artículos metálicos para la	500,000.00	3,826.80	503,826.80	96,376.35	0.00	2,473.89	25,213.65	27,687.54	68,688.81	103,826.80	0.00	2,473.89	32,664.10	35,137.99	68,688.81	468,688.81
2480	Materiales complementados	337,670.00	-38,311.82	299,358.18	56,683.82	0.00	22,736.00	4,690.20	27,426.20	29,257.62	58,748.18	263.05	22,736.00	6,491.51	29,490.56	29,257.62	269,867.62
2481	Materiales complementados	39,580.00	29,490.56	69,070.56	27,426.20	0.00	22,736.00	4,690.20	27,426.20	0.00	29,490.56	263.05	22,736.00	6,491.51	29,490.56	0.00	39,580.00
2482	Material de señalización	298,090.00	-67,802.38	230,287.62	29,257.62	0.00	0.00	0.00	0.00	29,257.62	29,257.62	0.00	0.00	0.00	0.00	29,257.62	230,287.62
2490	Otros materiales y artículos	3,176,579.00	110,110.53	3,286,689.53	529,739.51	2,956.77	9,495.19	78,958.81	91,410.77	438,328.84	643,390.53	6,451.64	9,495.19	189,114.86	205,061.69	438,328.84	3,081,627.84
2491	Materiales de construcción	2,264,352.00	77,398.94	2,341,750.94	125,499.52	2,956.77	9,495.19	58,907.04	71,359.00	54,140.62	208,103.94	6,451.64	9,495.19	138,016.49	153,963.32	54,140.62	2,187,797.62
2492	Estructuras y manufacturas p	912,217.00	32,711.59	944,928.59	404,239.99	0.00	0.00	20,051.77	20,051.77	384,188.22	435,285.59	0.00	0.00	51,098.37	51,098.37	384,188.22	893,830.22
2500	**Productos químicos, farmacéu**	**0.00**	**10,221.38**	**10,221.38**	**9,808.38**	**0.00**	**2,209.99**	**6,693.59**	**8,903.58**	**904.80**	**10,221.38**	**53.00**	**2,209.99**	**7,053.59**	**9,316.58**	**904.80**	**904.80**
2510	Productos químicos básicos	0.00	4,836.50	4,836.50	4,836.50	0.00	1,740.00	3,096.50	4,836.50	0.00	4,836.50	0.00	1,740.00	3,096.50	4,836.50	0.00	0.00
2511	Sustancias químicas	0.00	4,836.50	4,836.50	4,836.50	0.00	1,740.00	3,096.50	4,836.50	0.00	4,836.50	0.00	1,740.00	3,096.50	4,836.50	0.00	0.00
2520	Fertilizantes, pesticidas y	0.00	53.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	53.00	0.00	0.00	53.00	0.00	0.00
2521	Plaguicidas, abonos y fertil	0.00	53.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	53.00	0.00	0.00	53.00	0.00	0.00
2550	Materiales, accesorios y sum	0.00	123.50	123.50	123.50	0.00	0.00	123.50	123.50	0.00	123.50	0.00	0.00	123.50	123.50	0.00	0.00
2551	Materiales, accesorios y sum	0.00	123.50	123.50	123.50	0.00	0.00	123.50	123.50	0.00	123.50	0.00	0.00	123.50	123.50	0.00	0.00
2560	Fibras sintéticas, hules, pl	0.00	5,086.38	5,086.38	4,726.38	0.00	469.99	3,351.59	3,821.58	904.80	5,086.38	0.00	469.99	3,711.59	4,181.58	904.80	904.80
2561	Fibras sintéticas, hules, pl	0.00	5,086.38	5,086.38	4,726.38	0.00	469.99	3,351.59	3,821.58	904.80	5,086.38	0.00	469.99	3,711.59	4,181.58	904.80	904.80
2590	Otros productos químicos	0.00	122.00	122.00	122.00	0.00	0.00	122.00	122.00	0.00	122.00	0.00	0.00	122.00	122.00	0.00	0.00
2591	Otros productos químicos	0.00	122.00	122.00	122.00	0.00	0.00	122.00	122.00	0.00	122.00	0.00	0.00	122.00	122.00	0.00	0.00
2600	**Combustibles, lubricantes y**	**3,127,489.00**	**-5,277.40**	**3,122,211.60**	**779,592.60**	**0.00**	**0.00**	**0.00**	**0.00**	**779,592.60**	**779,592.60**	**0.00**	**0.00**	**0.00**	**0.00**	**779,592.60**	**3,122,211.60**
2610	Combustibles, lubricantes y	3,127,489.00	-5,277.40	3,122,211.60	779,592.60	0.00	0.00	0.00	0.00	779,592.60	779,592.60	0.00	0.00	0.00	0.00	779,592.60	3,122,211.60

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2019
Fecha: 08/04/2019 11:50 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2611	Combustibles, lubricantes y	3,127,489.00	-5,277.40	3,122,211.60	779,592.60	0.00	0.00	0.00	0.00	779,592.60	779,592.60	0.00	0.00	0.00	0.00	779,592.60	3,122,211.60
2700	**Vestuario, blancos, prendas**	**2,854,891.00**	**1,166,987.05**	**4,021,878.05**	**1,828,072.12**	**0.00**	**934.95**	**1,765,257.21**	**1,766,192.16**	**61,879.96**	**1,900,987.05**	**0.00**	**934.95**	**1,838,172.14**	**1,839,107.09**	**61,879.96**	**2,182,770.96**
2710	Vestuario y uniformes	2,791,891.00	-677,598.48	2,114,292.52	35,401.52	0.00	0.00	3,031.36	3,031.36	32,370.16	35,401.52	0.00	0.00	3,031.36	3,031.36	32,370.16	2,111,261.16
2711	Vestuario y uniformes	2,791,891.00	-677,598.48	2,114,292.52	35,401.52	0.00	0.00	3,031.36	3,031.36	32,370.16	35,401.52	0.00	0.00	3,031.36	3,031.36	32,370.16	2,111,261.16
2720	Prendas de seguridad y prote	60,000.00	700.01	60,700.01	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,700.01	0.00	0.00	700.01	700.01	20,000.00	60,000.00
2721	Prendas de seguridad y prote	60,000.00	700.01	60,700.01	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,700.01	0.00	0.00	700.01	700.01	20,000.00	60,000.00
2730	Artículos deportivos	3,000.00	1,842,195.81	1,845,195.81	1,771,441.69	0.00	0.00	1,761,931.89	1,761,931.89	9,509.80	1,843,195.81	0.00	0.00	1,833,686.01	1,833,686.01	9,509.80	11,509.80
2731	Artículos deportivos	3,000.00	1,842,195.81	1,845,195.81	1,771,441.69	0.00	0.00	1,761,931.89	1,761,931.89	9,509.80	1,843,195.81	0.00	0.00	1,833,686.01	1,833,686.01	9,509.80	11,509.80
2740	Productos textiles	0.00	1,603.91	1,603.91	1,228.91	0.00	934.95	293.96	1,228.91	0.00	1,603.91	0.00	934.95	668.96	1,603.91	0.00	0.00
2741	Productos textiles	0.00	1,603.91	1,603.91	1,228.91	0.00	934.95	293.96	1,228.91	0.00	1,603.91	0.00	934.95	668.96	1,603.91	0.00	0.00
2750	Blancos y otros productos te	0.00	85.80	85.80	0.00	0.00	0.00	0.00	0.00	0.00	85.80	0.00	0.00	85.80	85.80	0.00	0.00
2751	Blancos y otros productos te	0.00	85.80	85.80	0.00	0.00	0.00	0.00	0.00	0.00	85.80	0.00	0.00	85.80	85.80	0.00	0.00
2900	**Herramientas, refacciones y**	**3,376,907.00**	**-201,926.16**	**3,174,980.84**	**534,182.44**	**2,157.75**	**13,969.52**	**27,191.36**	**43,318.63**	**490,863.81**	**564,043.84**	**2,397.75**	**13,969.52**	**56,812.76**	**73,180.03**	**490,863.81**	**3,101,800.81**
2910	Herramientas menores	1,187,008.00	-86,567.10	1,100,440.90	194,136.63	2,157.75	12,400.42	13,334.65	27,892.82	166,243.81	211,007.90	2,157.75	12,400.42	30,205.92	44,764.09	166,243.81	1,055,676.81
2911	Refacciones, accesorios y ho	1,187,008.00	-86,567.10	1,100,440.90	194,136.63	2,157.75	12,400.42	13,334.65	27,892.82	166,243.81	211,007.90	2,157.75	12,400.42	30,205.92	44,764.09	166,243.81	1,055,676.81
2920	Refacciones y accesorios men	10,120.00	11,081.37	21,201.37	9,888.84	0.00	0.00	5,768.84	5,768.84	4,120.00	16,201.37	240.00	0.00	11,841.37	12,081.37	4,120.00	9,120.00
2921	Refacciones y accesorios men	10,120.00	11,081.37	21,201.37	9,888.84	0.00	0.00	5,768.84	5,768.84	4,120.00	16,201.37	240.00	0.00	11,841.37	12,081.37	4,120.00	9,120.00
2930	Refacciones y accesorios men	5,150.00	1,155.84	6,305.84	2,575.00	0.00	0.00	0.00	0.00	2,575.00	3,730.84	0.00	0.00	1,155.84	1,155.84	2,575.00	5,150.00
2931	Refacciones y accesorios men	5,150.00	1,155.84	6,305.84	2,575.00	0.00	0.00	0.00	0.00	2,575.00	3,730.84	0.00	0.00	1,155.84	1,155.84	2,575.00	5,150.00
2940	Refacciones y accesorios men	1,386,731.00	-131,416.39	1,255,314.61	326,983.97	0.00	1,569.10	7,489.87	9,058.97	317,925.00	329,283.61	0.00	1,569.10	9,789.51	11,358.61	317,925.00	1,243,956.00
2941	Refacciones y accesorios par	1,386,731.00	-131,416.39	1,255,314.61	326,983.97	0.00	1,569.10	7,489.87	9,058.97	317,925.00	329,283.61	0.00	1,569.10	9,789.51	11,358.61	317,925.00	1,243,956.00
2970	Refacciones y accesorios men	787,898.00	0.00	787,898.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787,898.00
2971	Artículos para la extinción	787,898.00	0.00	787,898.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787,898.00
2980	Refacciones y accesorios men	0.00	3,820.12	3,820.12	598.00	0.00	0.00	598.00	598.00	0.00	3,820.12	0.00	0.00	3,820.12	3,820.12	0.00	0.00
2981	Refacciones y accesorios men	0.00	3,820.12	3,820.12	598.00	0.00	0.00	598.00	598.00	0.00	3,820.12	0.00	0.00	3,820.12	3,820.12	0.00	0.00
3000	**Servicios generales**	**182,259,159.00**	**0.00**	**182,259,159.00**	**38,322,077.60**	**3,349,167.21**	**987,854.77**	**8,157,388.91**	**12,494,410.89**	**25,827,666.71**	**55,964,561.60**	**3,393,662.19**	**987,854.77**	**24,845,558.59**	**29,197,075.55**	**25,867,485.45**	**153,062,083.45**
3100	**Servicios básicos**	**15,966,251.00**	**32,991.87**	**15,999,242.87**	**2,927,855.71**	**0.00**	**2,225.19**	**1,457,062.66**	**1,459,288.87**	**1,468,567.84**	**4,078,474.37**	**0.00**	**2,225.19**	**2,607,681.54**	**2,609,906.73**	**1,468,567.64**	**13,389,336.14**
3110	Energía eléctrica	12,401,654.00	0.00	12,401,654.00	2,214,447.00	0.00	0.00	1,090,837.00	1,090,837.00	1,123,610.00	3,100,415.00	0.00	0.00	1,976,805.00	1,976,805.00	1,123,610.00	10,424,849.00
3111	Servicio de energía eléctric	12,401,654.00	0.00	12,401,654.00	2,214,447.00	0.00	0.00	1,090,837.00	1,090,837.00	1,123,610.00	3,100,415.00	0.00	0.00	1,976,805.00	1,976,805.00	1,123,610.00	10,424,849.00
3120	Gas	138,000.00	17,751.93	155,751.93	50,716.80	0.00	0.00	21,135.28	21,135.28	29,581.52	60,751.93	0.00	0.00	31,170.41	31,170.41	29,581.52	124,581.52
3121	Gas	138,000.00	17,751.93	155,751.93	50,716.80	0.00	0.00	21,135.28	21,135.28	29,581.52	60,751.93	0.00	0.00	31,170.41	31,170.41	29,581.52	124,581.52
3130	Agua	0.00	88,069.43	88,069.43	23,262.00	0.00	0.00	23,262.00	23,262.00	0.00	88,069.43	0.00	0.00	88,069.43	88,069.43	0.00	0.00
3131	Servicio de agua	0.00	88,069.43	88,069.43	23,262.00	0.00	0.00	23,262.00	23,262.00	0.00	88,069.43	0.00	0.00	88,069.43	88,069.43	0.00	0.00
3140	Telefonía tradicional	1,926,797.00	-2,399.69	1,924,397.31	357,249.94	0.00	2,076.64	256,250.46	258,327.10	98,922.84	486,938.31	0.00	2,076.64	385,938.83	388,015.47	98,922.84	1,536,381.84
3141	Servicio de telefonía conven	1,926,797.00	-2,399.69	1,924,397.31	357,249.94	0.00	2,076.64	256,250.46	258,327.10	98,922.84	486,938.31	0.00	2,076.64	385,938.83	388,015.47	98,922.84	1,536,381.84

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2019
Fecha: 08/04/2019 11:50 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

		Presupuesto anual			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
Objeto de gasto		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3170	Servicios de acceso de inter	1,425,600.00	-70,429.80	1,355,170.20	282,179.97	0.00	148.55	65,578.14	65,726.69	216,453.28	342,299.70	0.00	148.55	125,697.87	125,846.42	216,453.28	1,229,323.78
3171	Servicios de acceso a intern	1,425,600.00	-70,429.80	1,355,170.20	282,179.97	0.00	148.55	65,578.14	65,726.69	216,453.28	342,299.70	0.00	148.55	125,697.87	125,846.42	216,453.28	1,229,323.78
3180	Servicios postales y telegrá	74,200.00	0.00	74,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,200.00
3181	Servicio postal y telegráfic	74,200.00	0.00	74,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,200.00
3200	**Servicios de arrendamiento**	**8,569,353.00**	**1,059,351.02**	**9,628,704.02**	**3,080,060.57**	**245,688.00**	**700,179.51**	**53,224.13**	**999,091.64**	**2,080,968.93**	**3,893,004.52**	**245,688.00**	**700,179.51**	**866,168.08**	**1,812,035.59**	**2,080,968.93**	**7,808,668.43**
3220	Arrendamiento de edificios	462,000.00	24,491.52	486,491.52	62,793.52	0.00	10,924.26	40,945.00	51,869.26	10,924.26	139,991.52	0.00	10,924.26	118,143.00	129,067.26	10,924.26	357,424.26
3221	Arrendamiento de edificios y	462,000.00	24,491.52	486,491.52	62,793.52	0.00	10,924.26	40,945.00	51,869.26	10,924.26	139,991.52	0.00	10,924.26	118,143.00	129,067.26	10,924.26	357,424.26
3250	Arrendamiento de equipo de t	2,717,121.00	0.00	2,717,121.00	523,334.75	0.00	41,388.81	0.00	41,388.81	481,945.94	1,255,124.00	0.00	41,388.81	731,789.25	773,178.06	481,945.94	1,943,942.94
3251	Arrendamiento de vehículos	2,717,121.00	0.00	2,717,121.00	523,334.75	0.00	41,388.81	0.00	41,388.81	481,945.94	1,255,124.00	0.00	41,388.81	731,789.25	773,178.06	481,945.94	1,943,942.94
3260	Arrendamiento de maquinaria,	1,732,232.00	949,171.95	2,681,403.95	358,244.75	245,688.00	45,158.28	2,899.90	293,746.18	64,498.57	362,201.45	245,688.00	45,158.28	6,856.60	297,702.88	64,498.57	2,383,701.07
3261	Arrendamiento de maquinaria	1,732,232.00	949,171.95	2,681,403.95	358,244.75	245,688.00	45,158.28	2,899.90	293,746.18	64,498.57	362,201.45	245,688.00	45,158.28	6,856.60	297,702.88	64,498.57	2,383,701.07
3270	Arrendamiento de activos int	3,650,000.00	85,687.55	3,735,687.55	2,135,687.55	0.00	602,708.16	9,379.23	612,087.39	1,523,600.16	2,135,687.55	0.00	602,708.16	9,379.23	612,087.39	1,523,600.16	3,123,600.16
3271	Arrendamiento de activos int	3,650,000.00	85,687.55	3,735,687.55	2,135,687.55	0.00	602,708.16	9,379.23	612,087.39	1,523,600.16	2,135,687.55	0.00	602,708.16	9,379.23	612,087.39	1,523,600.16	3,123,600.16
3300	**Servicios profesionales, cie**	**51,292,748.00**	**3,565,239.81**	**54,857,987.81**	**14,287,533.41**	**0.00**	**83,875.94**	**3,109,105.85**	**3,192,981.79**	**11,094,551.62**	**19,968,553.17**	**0.00**	**83,875.94**	**8,750,406.87**	**8,834,282.81**	**11,134,370.36**	**46,023,705.00**
3310	Servicios legales, de contab	11,173,076.00	2,813,142.00	13,986,218.00	8,277,901.86	0.00	16,794.51	18,093.09	34,887.60	8,243,014.26	8,280,134.00	0.00	16,794.51	20,325.23	37,119.74	8,243,014.26	13,949,098.26
3311	Asesorías asociadas a convon	11,173,076.00	2,813,142.00	13,986,218.00	8,277,901.86	0.00	16,794.51	18,093.09	34,887.60	8,243,014.26	8,280,134.00	0.00	16,794.51	20,325.23	37,119.74	8,243,014.26	13,949,098.26
3330	Servicios de consultoría adm	120,000.00	0.00	120,000.00	40,040.00	0.00	0.00	0.00	0.00	40,040.00	120,000.00	0.00	0.00	79,960.00	79,960.00	40,040.00	40,040.00
3331	Servicios informáticos	120,000.00	0.00	120,000.00	40,040.00	0.00	0.00	0.00	0.00	40,040.00	120,000.00	0.00	0.00	79,960.00	79,960.00	40,040.00	40,040.00
3340	Servicios de capacitación	1,720,640.00	404,979.72	2,125,619.72	589,283.69	0.00	60,760.69	305,878.00	366,638.69	222,645.00	810,814.72	0.00	60,760.69	527,409.03	588,169.72	222,645.00	1,537,450.00
3341	Capacitación	1,720,640.00	404,979.72	2,125,619.72	589,283.69	0.00	60,760.69	305,878.00	366,638.69	222,645.00	810,814.72	0.00	60,760.69	527,409.03	588,169.72	222,645.00	1,537,450.00
3360	Servicios de apoyo administr	8,302,903.00	355,361.05	8,658,264.05	2,873,828.90	0.00	6,320.74	278,655.80	284,976.54	2,588,852.36	3,258,264.05	0.00	6,320.74	623,272.21	629,592.95	2,628,671.10	8,028,671.10
3361	Servicios de apoyo administr	0.00	274.20	274.20	0.00	0.00	0.00	0.00	0.00	0.00	274.20	0.00	0.00	274.20	274.20	0.00	0.00
3362	Impresiones de documentos of	1,447,903.00	-15,520.69	1,432,382.31	1,432,382.31	0.00	0.00	0.00	0.00	1,432,382.31	1,432,382.31	0.00	0.00	0.00	0.00	1,432,382.31	1,432,382.31
3363	Servicios de impresión de do	6,855,000.00	370,607.54	7,225,607.54	1,441,446.59	0.00	6,320.74	278,655.80	284,976.54	1,156,470.05	1,825,607.54	0.00	6,320.74	622,998.01	629,318.75	1,196,288.79	6,596,288.79
3380	Servicios de vigilancia	29,976,129.00	-18,242.96	29,957,886.04	2,496,478.96	0.00	0.00	2,496,478.96	2,496,478.96	0.00	7,489,440.40	0.00	0.00	7,489,440.40	7,489,440.40	0.00	22,468,445.64
3381	Servicios de vigilancia	29,976,129.00	-18,242.96	29,957,886.04	2,496,478.96	0.00	0.00	2,496,478.96	2,496,478.96	0.00	7,489,440.40	0.00	0.00	7,489,440.40	7,489,440.40	0.00	22,468,445.64
3390	Servicios profesionales, cie	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
3391	Servicios profesionales	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
3400	**Servicios financieros, banca**	**5,512,516.00**	**-305,355.41**	**5,207,160.59**	**1,594,477.11**	**0.00**	**144,860.15**	**358,165.41**	**503,025.56**	**1,091,451.55**	**2,299,974.59**	**370.00**	**144,860.15**	**1,062,392.89**	**1,207,623.04**	**1,091,451.55**	**3,999,537.55**
3410	Servicios financieros y banc	1,957,016.00	340,812.39	2,297,828.39	640,524.80	0.00	0.00	145,230.82	145,230.82	495,293.98	1,094,242.39	0.00	0.00	598,948.41	598,948.41	495,293.98	1,698,879.98
3411	Servicios bancarios y financ	1,957,016.00	340,812.39	2,297,828.39	640,524.80	0.00	0.00	145,230.82	145,230.82	495,293.98	1,094,242.39	0.00	0.00	598,948.41	598,948.41	495,293.98	1,698,879.98
3450	Seguro de bienes patrimonial	3,550,000.00	-722,503.66	2,827,496.34	909,362.85	0.00	141,760.15	171,517.13	313,277.28	596,085.57	1,127,496.34	0.00	141,760.15	389,650.62	531,410.77	596,085.57	2,296,085.57
3451	Seguros y fianzas	3,550,000.00	-722,503.66	2,827,496.34	909,362.85	0.00	141,760.15	171,517.13	313,277.28	596,085.57	1,127,496.34	0.00	141,760.15	389,650.62	531,410.77	596,085.57	2,296,085.57
3470	Fletes y maniobras	5,500.00	76,335.86	81,835.86	44,589.46	0.00	3,100.00	41,417.46	44,517.46	72.00	77,335.86	370.00	3,100.00	73,793.86	77,263.86	72.00	4,572.00
3471	Fletes y maniobras	5,500.00	76,335.86	81,835.86	44,589.46	0.00	3,100.00	41,417.46	44,517.46	72.00	77,335.86	370.00	3,100.00	73,793.86	77,263.86	72.00	4,572.00

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2019
Fecha: 08/04/2019 11:50 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3500	Servicios de instalación, re	62,350,299.00	-1,619,542.14	60,730,756.86	10,330,644.79	3,037,498.95	13,108.00	150,919.16	3,201,526.11	7,129,118.59	16,307,220.50	3,037,498.95	13,108.00	6,127,494.96	9,178,101.91	7,129,118.59	51,552,654.95
3510	Conservación y mantenimiento	11,145,129.00	0.00	11,145,129.00	5,884,759.00	0.00	0.00	0.00	0.00	5,884,759.00	5,884,759.00	0.00	0.00	0.00	0.00	5,884,759.00	11,145,129.00
3511	Reparación y mantenimiento d	11,145,129.00	0.00	11,145,129.00	5,884,759.00	0.00	0.00	0.00	0.00	5,884,759.00	5,884,759.00	0.00	0.00	0.00	0.00	5,884,759.00	11,145,129.00
3520	Instalación, reparación y ma	3,000.00	7,761.20	10,761.20	5,048.40	0.00	0.00	4,048.40	4,048.40	1,000.00	8,761.20	0.00	0.00	7,761.20	7,761.20	1,000.00	3,000.00
3521	Reparación, mantenimiento e	3,000.00	7,761.20	10,761.20	5,048.40	0.00	0.00	4,048.40	4,048.40	1,000.00	8,761.20	0.00	0.00	7,761.20	7,761.20	1,000.00	3,000.00
3530	Instalación, reparación y ma	28,000.00	1,080.00	29,080.00	11,580.00	0.00	0.00	580.00	580.00	11,000.00	12,080.00	0.00	0.00	1,080.00	1,080.00	11,000.00	28,000.00
3531	Reparación, instalación y ma	28,000.00	1,080.00	29,080.00	11,580.00	0.00	0.00	580.00	580.00	11,000.00	12,080.00	0.00	0.00	1,080.00	1,080.00	11,000.00	28,000.00
3550	Reparación y mantenimiento d	556,000.00	54,140.00	610,140.00	123,783.60	0.00	8,700.00	103,837.40	112,537.40	11,246.20	193,140.00	0.00	8,700.00	173,193.80	181,893.80	11,246.20	428,246.20
3551	Reparación y mantenimiento d	556,000.00	54,140.00	610,140.00	123,783.60	0.00	8,700.00	103,837.40	112,537.40	11,246.20	193,140.00	0.00	8,700.00	173,193.80	181,893.80	11,246.20	428,246.20
3570	Instalación, reparación y ma	14,490,171.00	-1,842,274.61	12,647,896.39	1,250,565.15	0.00	4,408.00	26,985.36	31,393.36	1,219,111.79	1,264,533.03	0.00	4,408.00	41,013.24	45,421.24	1,219,111.79	12,602,475.15
3571	Reparación, instalación y ma	14,490,171.00	-1,842,274.61	12,647,896.39	1,250,565.15	0.00	4,408.00	26,985.36	31,393.36	1,219,111.79	1,264,533.03	0.00	4,408.00	41,013.24	45,421.24	1,219,111.79	12,602,475.15
3580	Servicios de limpieza y mane	22,125,720.00	668,247.28	22,793,967.28	1,922,968.28	1,907,498.68	0.00	15,468.00	1,922,966.68	1.60	5,626,479.16	1,907,498.68	0.00	3,718,978.88	5,626,477.56	1.60	17,167,489.72
3581	Servicios de lavandería, lim	22,125,720.00	668,247.28	22,793,967.28	1,922,968.28	1,907,498.68	0.00	15,468.00	1,922,966.68	1.60	5,626,479.16	1,907,498.68	0.00	3,718,978.88	5,626,477.56	1.60	17,167,489.72
3590	Servicios de jardinería y fu	14,002,279.00	-508,496.01	13,493,782.99	1,132,000.27	1,130,000.27	0.00	0.00	1,130,000.27	2,000.00	3,317,468.11	1,130,000.27	0.00	2,185,467.84	3,315,468.11	2,000.00	10,178,314.88
3591	Servicios de fumigación	14,002,279.00	-508,496.01	13,493,782.99	1,132,000.27	1,130,000.27	0.00	0.00	1,130,000.27	2,000.00	3,317,468.11	1,130,000.27	0.00	2,185,467.84	3,315,468.11	2,000.00	10,178,314.88
3600	Servicios de comunicación so	578,000.00	44,434.16	622,434.16	556,734.16	0.00	0.00	408,414.96	408,414.96	148,319.20	556,734.16	0.00	0.00	408,414.96	408,414.96	148,319.20	214,019.20
3610	Difusión por radio, televisi	78,000.00	8,700.00	86,700.00	21,000.00	0.00	0.00	9,020.00	9,020.00	11,980.00	21,000.00	0.00	0.00	9,020.00	9,020.00	11,980.00	77,680.00
3612	Publicaciones oficiales y de	78,000.00	8,700.00	86,700.00	21,000.00	0.00	0.00	9,020.00	9,020.00	11,980.00	21,000.00	0.00	0.00	9,020.00	9,020.00	11,980.00	77,680.00
3640	Servicios de revelado de fot	0.00	53,042.16	53,042.16	53,042.16	0.00	0.00	53,042.16	53,042.16	0.00	53,042.16	0.00	0.00	53,042.16	53,042.16	0.00	0.00
3641	Servicios de fotografía	0.00	53,042.16	53,042.16	53,042.16	0.00	0.00	53,042.16	53,042.16	0.00	53,042.16	0.00	0.00	53,042.16	53,042.16	0.00	0.00
3650	Servicios de la industria fi	500,000.00	-17,308.00	482,692.00	482,692.00	0.00	0.00	346,352.80	346,352.80	136,339.20	482,692.00	0.00	0.00	346,352.80	346,352.80	136,339.20	136,339.20
3651	Servicios de cine y grabació	500,000.00	-17,308.00	482,692.00	482,692.00	0.00	0.00	346,352.80	346,352.80	136,339.20	482,692.00	0.00	0.00	346,352.80	346,352.80	136,339.20	136,339.20
3700	Servicios de traslado y viát	6,266,623.00	188,383.01	6,455,006.01	1,198,218.52	65,392.06	30,105.98	664,074.64	759,572.68	438,645.84	1,882,702.01	79,517.04	30,105.98	1,334,433.15	1,444,056.17	438,645.84	5,010,949.84
3720	Pasajes terrestres	6,056,623.00	171,016.01	6,227,639.01	988,218.52	65,392.06	30,105.98	652,092.64	747,590.68	240,627.84	1,655,335.01	79,517.04	30,105.98	1,305,084.15	1,414,707.17	240,627.84	4,812,931.84
3721	Gastos de traslado por vía t	6,056,623.00	171,016.01	6,227,639.01	988,218.52	65,392.06	30,105.98	652,092.64	747,590.68	240,627.84	1,655,335.01	79,517.04	30,105.98	1,305,084.15	1,414,707.17	240,627.84	4,812,931.84
3750	Viáticos en el país	210,000.00	-11,982.00	198,018.00	198,018.00	0.00	0.00	0.00	0.00	198,018.00	198,018.00	0.00	0.00	0.00	0.00	198,018.00	198,018.00
3751	Gastos de alimentación en te	210,000.00	-11,982.00	198,018.00	198,018.00	0.00	0.00	0.00	0.00	198,018.00	198,018.00	0.00	0.00	0.00	0.00	198,018.00	198,018.00
3780	Servicios integrales de tras	0.00	29,349.00	29,349.00	11,982.00	0.00	0.00	11,982.00	11,982.00	0.00	29,349.00	0.00	0.00	29,349.00	29,349.00	0.00	0.00
3781	Servicios integrales de tras	0.00	29,349.00	29,349.00	11,982.00	0.00	0.00	11,982.00	11,982.00	0.00	29,349.00	0.00	0.00	29,349.00	29,349.00	0.00	0.00
3800	Servicios oficiales	450,000.00	12,500.00	462,500.00	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	450,000.00
3820	Gastos de orden social y cul	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
3822	Espectáculos cívicos y cultu	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
3830	Congresos y convenciones	0.00	12,500.00	12,500.00	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	0.00
3831	Congresos y convenciones	0.00	12,500.00	12,500.00	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	0.00
3900	Otros servicios generales	31,281,369.00	-2,978,002.32	28,303,366.68	4,334,053.42	588.20	1,000.00	1,956,421.68	1,958,010.68	2,376,043.34	8,068,197.69	588.20	1,000.00	3,688,566.14	3,690,154.34	2,376,043.34	24,613,212.34

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2019
Fecha: 08/04/2019 11:50 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3920	Impuestos y derechos	7,375,646.00	-2,709,056.68	4,666,589.32	644,155.82	0.00	0.00	0.00	0.00	644,155.82	691,454.32	0.00	0.00	47,298.50	47,298.50	644,155.82	4,619,290.82
3922	Otros impuestos y derechos	7,375,646.00	-2,709,056.68	4,666,589.32	644,155.82	0.00	0.00	0.00	0.00	644,155.82	691,454.32	0.00	0.00	47,298.50	47,298.50	644,155.82	4,619,290.82
3980	Impuesto sobre nóminas y otr	23,036,066.00	-184,614.42	22,851,451.58	3,616,961.08	0.00	0.00	1,911,702.00	1,911,702.00	1,705,259.08	5,295,086.08	0.00	0.00	3,589,827.00	3,589,827.00	1,705,259.08	19,261,624.58
3982	Impuesto sobre erogaciones p	23,036,066.00	-184,614.42	22,851,451.58	3,616,961.08	0.00	0.00	1,911,702.00	1,911,702.00	1,705,259.08	5,295,086.08	0.00	0.00	3,589,827.00	3,589,827.00	1,705,259.08	19,261,624.58
3990	Otros servicios generales	869,657.00	-84,331.22	785,325.78	72,936.52	588.20	1,000.00	44,719.88	46,308.08	26,628.44	79,657.28	588.20	1,000.00	51,440.64	53,028.84	26,628.44	732,296.94
3992	Gastos de servicios menores	869,657.00	-126,331.22	743,325.78	30,936.52	588.20	1,000.00	2,719.88	4,308.08	26,628.44	37,657.28	588.20	1,000.00	9,440.64	11,028.84	26,628.44	732,296.94
3994	Inscripciones y arbitrajes	0.00	42,000.00	42,000.00	42,000.00	0.00	0.00	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	42,000.00	42,000.00	0.00	0.00

ELABORÓ

C. Delfino Carranza Clemente
Coordinador Ejecutivo de Presupuesto

REVISÓ

Lic. Alejandro M. Cienfuegos Díaz
Jefe de la Unidad de Información, Planeación, Programación y Evaluación

AUTORIZÓ

Mtro. Enrique Mendoza Velázquez
Director General

conalep
Estado de México
DIRECCION

PRESUPUESTO DE EGRESOS 2019

-- Avance financiero al mes de marzo --

210C1 Colegio de Educación Profesional Técnica del Estado de México

Programa Proyecto	Denominación	Total	1000	2000	3000	4000	5000	6000	7000	8000	9000
Total		227,420,761.21	185,498,460.94	12,725,224.72	29,197,075.55	0.00	0.00	0.00	0.00	0.00	0.00
010304		982,292.07	970,248.70	3,831.37	8,212.00	0.00	0.00	0.00	0.00	0.00	0.00
010304010101	Fiscalización, control y evaluación interna de la gestión pública	982,292.07	970,248.70	3,831.37	8,212.00	0.00	0.00	0.00	0.00	0.00	0.00
020502		225,901,375.14	184,528,212.24	12,721,393.35	28,651,769.55	0.00	0.00	0.00	0.00	0.00	0.00
020502010102	Bachillerato tecnológico	225,901,375.14	184,528,212.24	12,721,393.35	28,651,769.55	0.00	0.00	0.00	0.00	0.00	0.00
020506		537,094.00	0.00	0.00	537,094.00	0.00	0.00	0.00	0.00	0.00	0.00
020506020101	Fortalecimiento de la calidad educativa	45,240.00	0.00	0.00	45,240.00	0.00	0.00	0.00	0.00	0.00	0.00
020506020105	Convivencia escolar sin violencia	491,854.00	0.00	0.00	491,854.00	0.00	0.00	0.00	0.00	0.00	0.00

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

Resumen

Avance financiero mensual. Resumen por centro de costo.

Ejercicio: 2019
Fecha: 08/04/2019 11:51 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Centro de costo		Presupuesto			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Clave	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
	Total	377,572,870.00	0.00	377,572,870.00	142,042,900.09	10,392,261.11	6,102,856.59	67,692,617.34	84,187,735.04	57,855,165.05	287,551,256.00	10,411,074.01	6,102,856.59	210,906,830.61	227,420,761.21	60,130,494.79	150,152,108.79
210C180100061	Amecameca	9,008,151.00	-22,468.83	8,985,682.17	2,970,791.55	247,982.64	9,063.67	1,631,166.98	1,888,213.29	1,082,578.26	7,052,664.64	247,982.64	9,063.67	5,713,040.07	5,970,086.38	1,082,578.26	3,015,595.79
210C180100062	Nilacomulco	10,879,205.00	-119,677.74	10,759,527.26	4,191,072.60	699,016.48	79,243.09	2,116,078.64	2,894,338.21	1,296,734.39	8,435,659.71	699,016.48	79,243.09	6,360,665.75	7,138,925.32	1,296,734.39	3,620,601.94
210C180100063	Ixtlahuacán	21,156,378.00	2,864.86	21,159,242.86	7,656,051.06	765,651.46	881,755.23	4,019,905.10	5,667,311.79	1,988,739.27	16,410,386.75	765,651.46	881,755.23	12,774,240.79	14,421,647.48	1,988,739.27	6,737,595.38
210C180100064	Cuautitlán Izcalli	117,493,188.00	13,316,084.25	130,809,272.25	55,539,814.41	2,157,585.60	2,266,204.99	21,447,548.02	25,871,338.61	29,668,475.80	98,835,947.32	2,157,585.60	2,266,204.99	62,468,351.19	66,892,141.78	31,943,805.54	63,917,130.47
210C180100065	Zatepec	46,676,759.00	-2,738,692.72	43,938,066.28	13,888,405.96	1,124,669.65	239,384.88	8,931,200.44	10,295,254.97	3,593,150.99	33,528,756.73	1,143,482.55	239,384.88	28,552,738.31	29,935,605.74	3,593,150.99	14,002,460.54
210C180100066	Atlima	31,002,528.00	-294,731.28	30,707,796.72	10,376,898.99	1,181,665.95	606,110.68	6,242,143.46	8,029,920.09	2,346,978.90	23,703,896.27	1,181,665.95	606,110.68	19,569,140.74	21,356,917.37	2,346,978.90	9,350,879.35
210C180100067	Naucalpan	27,999,193.00	-2,765,550.41	25,233,642.59	10,484,400.72	478,507.46	20,147.67	4,024,851.75	4,523,506.88	5,960,893.84	19,195,626.71	478,507.46	20,147.67	12,736,077.74	13,234,732.87	5,960,893.84	11,998,909.72
210C180100068	Nezahualcóyotl	28,921,974.00	108,365.50	29,030,339.50	9,704,025.67	903,923.02	442,865.94	5,675,982.00	7,022,770.96	2,681,254.71	22,493,700.42	903,923.02	442,865.94	18,465,656.75	19,812,445.71	2,681,254.71	9,217,893.79
210C180100069	Texcoco	6,116,730.00	-50,454.68	6,066,275.32	2,463,395.31	284,723.25	29,944.00	1,094,447.98	1,409,115.23	1,054,280.08	4,747,177.19	284,723.25	29,944.00	3,378,229.86	3,692,897.11	1,054,280.08	2,373,378.21
210C180100070	Netzahualcóyotl	40,897,512.00	-10,051,600.32	30,845,911.68	10,558,351.65	945,724.78	941,771.99	4,977,242.58	6,864,739.35	3,693,612.30	21,897,494.13	945,724.78	941,771.99	16,316,385.06	18,203,881.83	3,693,612.30	12,642,029.85
210C180100071	Toluca	15,131,151.00	1,746,562.45	16,877,713.45	6,237,062.88	834,998.06	43,062.25	3,186,821.20	4,064,881.51	2,172,181.37	13,493,835.48	834,998.06	43,062.25	10,443,593.80	11,321,654.11	2,172,181.37	5,556,059.34
210C180100072	Tultitlán	15,570,069.00	657,201.88	16,227,270.88	5,523,018.51	489,308.53	539,358.20	3,143,782.46	4,172,449.19	1,350,569.32	12,301,479.63	489,308.53	539,358.20	9,922,243.58	10,950,910.31	1,350,569.32	5,276,360.57
210C180100073	Valle de Bravo	6,720,032.00	212,097.04	6,932,129.04	2,449,610.78	278,504.23	3,944.00	1,201,446.73	1,483,894.96	965,715.82	5,454,631.02	278,504.23	3,944.00	4,206,466.97	4,488,915.20	965,715.82	2,443,213.84

ELABORÓ

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