GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2018
Fecha: 06/02/2019 10:21 am

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
	Total	1,091,996,631.00	53,328,328.18	1,145,324,859.18	208,650,405.21	3,648,392.22	3,473,919.61	172,432,330.22	179,554,642.05	29,095,763.16	1,145,324,859.18	3,648,402.38	3,610,223.29	1,105,211,551.34	1,112,470,177.01	32,854,682.17	32,854,682.17
1000	Servicios personales	868,870,083.00	18,942,865.62	887,812,948.62	147,090,539.41	437,169.20	0.00	143,027,437.79	144,264,606.99	3,425,932.42	887,812,948.62	437,169.20	0.00	880,190,927.99	880,628,097.19	7,184,851.43	7,184,851.43
1100	Remuneraciones al personal d	198,316,670.00	-12,847,347.73	185,469,322.27	15,490,899.84	0.00	0.00	15,490,899.84	15,490,899.84	0.00	185,469,322.27	0.00	0.00	185,469,322.27	185,469,322.27	-0.00	-0.00
1130	Sueldos base al personal per	198,316,670.00	-12,847,347.73	185,469,322.27	15,490,899.84	0.00	0.00	15,490,899.84	15,490,899.84	0.00	185,469,322.27	0.00	0.00	185,469,322.27	185,469,322.27	-0.00	-0.00
1131	Sueldo base	198,316,670.00	-12,847,347.73	185,469,322.27	15,490,899.84	0.00	0.00	15,490,899.84	15,490,899.84	0.00	185,469,322.27	0.00	0.00	185,469,322.27	185,469,322.27	-0.00	-0.00
1200	Remuneraciones al personal d	226,982,979.00	31,097,456.82	260,080,435.82	29,292,353.29	0.00	0.00	29,172,038.29	29,172,038.29	120,315.00	260,080,435.82	0.00	0.00	256,201,201.82	256,201,201.82	3,879,234.00	3,879,234.00
1220	Sueldos base al personal eve	226,982,979.00	31,097,456.82	260,080,435.82	29,292,353.29	0.00	0.00	29,172,038.29	29,172,038.29	120,315.00	260,080,435.82	0.00	0.00	256,201,201.82	256,201,201.82	3,879,234.00	3,879,234.00
1222	Sueldos y salarios compactad	226,982,979.00	31,097,456.82	260,080,435.82	29,292,353.29	0.00	0.00	29,172,038.29	29,172,038.29	120,315.00	260,080,435.82	0.00	0.00	256,201,201.82	256,201,201.82	3,879,234.00	3,879,234.00
1300	Remuneraciones adicionales y	213,951,766.88	-22,247,837.10	191,703,862.90	33,217,863.18	0.00	0.00	31,325,049.08	31,325,049.08	1,892,814.10	191,703,862.90	0.00	0.00	189,811,048.80	189,811,048.80	1,892,814.10	1,892,814.10
1310	Primas por años de servicio	62,472,546.00	1,330,172.26	63,802,718.26	5,429,073.72	0.00	0.00	5,429,073.72	5,429,073.72	0.00	63,802,718.26	0.00	0.00	63,802,718.26	63,802,718.26	-0.00	-0.00
1311	Prima por años de servicio	1,820,481.00	-303,909.06	1,516,571.94	321,244.04	0.00	0.00	321,244.04	321,244.04	0.00	1,516,571.94	0.00	0.00	1,516,571.94	1,516,571.94	0.00	0.00
1312	Prima de antigüedad	60,652,079.00	1,634,067.32	62,286,146.32	5,107,829.68	0.00	0.00	5,107,829.68	5,107,829.68	0.00	62,286,146.32	0.00	0.00	62,286,146.32	62,286,146.32	-0.00	-0.00
1320	Primas de vacaciones, dominl	66,926,521.00	-10,205,728.18	56,720,792.82	5,757,161.81	0.00	0.00	5,757,161.81	5,757,161.81	-0.00	56,720,792.82	0.00	0.00	56,720,792.82	56,720,792.82	0.00	0.00
1321	Prima vacacional	17,139,447.00	-126,160.45	17,013,286.55	5,735,131.50	0.00	0.00	5,735,131.50	5,735,131.50	-0.00	17,013,286.55	0.00	0.00	17,013,286.55	17,013,286.55	0.00	0.00
1322	Aguinaldo	24,034,205.00	-12,064,379.87	11,969,825.13	0.00	0.00	0.00	0.00	0.00	0.00	11,969,825.13	0.00	0.00	11,969,825.13	11,969,825.13	0.00	0.00
1323	Aguinaldo de eventuales	25,752,869.00	1,984,812.14	27,737,681.14	22,030.31	0.00	0.00	22,030.31	22,030.31	0.00	27,737,681.14	0.00	0.00	27,737,681.14	27,737,681.14	0.00	0.00
1340	Compensaciones	84,552,639.00	-13,372,287.18	71,180,351.82	22,031,627.65	0.00	0.00	20,138,813.55	20,138,813.55	1,892,814.10	71,180,351.82	0.00	0.00	69,287,537.72	69,287,537.72	1,892,814.10	1,892,814.10
1341	Compensación	23,683,031.00	-1,993,333.46	21,689,697.54	1,764,122.14	0.00	0.00	1,764,122.14	1,764,122.14	0.00	21,689,697.54	0.00	0.00	21,689,697.54	21,689,697.54	-0.00	-0.00
1343	Compensación por riesgo prof	778,244.00	-309,666.00	466,578.00	38,682.00	0.00	0.00	38,682.00	38,682.00	0.00	466,578.00	0.00	0.00	466,578.00	466,578.00	0.00	0.00
1345	Gratificación	34,630,005.00	3,435,033.60	38,265,038.60	19,439,015.91	0.00	0.00	17,546,201.81	17,546,201.81	1,892,814.10	38,265,038.60	0.00	0.00	36,372,224.50	36,372,224.50	1,892,814.10	1,892,814.10
1346	Gratificación por convenio	5,582,703.00	135,299.30	5,718,002.30	371,112.50	0.00	0.00	371,112.50	371,112.50	0.00	5,718,002.30	0.00	0.00	5,718,002.30	5,718,002.30	0.00	0.00
1347	Gratificación por productivi	19,680,856.00	-14,639,820.62	5,041,035.38	418,695.10	0.00	0.00	418,695.10	418,695.10	0.00	5,041,035.38	0.00	0.00	5,041,035.38	5,041,035.38	-0.00	-0.00
1400	Seguridad social	104,190,776.00	1,914,691.34	106,105,467.34	10,650,963.82	0.00	0.00	10,650,963.82	10,650,963.82	0.00	106,105,467.34	0.00	0.00	106,105,467.34	106,105,467.34	0.00	0.00
1410	Aportaciones de seguridad so	61,962,613.00	2,585,613.91	64,548,226.91	6,523,934.58	0.00	0.00	6,523,934.58	6,523,934.58	0.00	64,548,226.91	0.00	0.00	64,548,226.91	64,548,226.91	-0.00	-0.00
1411	Aportaciones al ISSSTE	61,962,613.00	2,585,613.91	64,548,226.91	6,523,934.58	0.00	0.00	6,523,934.58	6,523,934.58	0.00	64,548,226.91	0.00	0.00	64,548,226.91	64,548,226.91	-0.00	-0.00
1420	Aportaciones a fondos de viv	25,835,280.00	-1,856,937.53	23,978,342.47	2,337,171.10	0.00	0.00	2,337,171.10	2,337,171.10	-0.00	23,978,342.47	0.00	0.00	23,978,342.47	23,978,342.47	0.00	0.00
1421	FOVISSSTE	25,835,280.00	-1,856,937.53	23,978,342.47	2,337,171.10	0.00	0.00	2,337,171.10	2,337,171.10	-0.00	23,978,342.47	0.00	0.00	23,978,342.47	23,978,342.47	0.00	0.00
1430	Aportaciones al sistema para	9,972,364.00	506,378.01	10,478,742.01	660,806.70	0.00	0.00	660,806.70	660,806.70	0.00	10,478,742.01	0.00	0.00	10,478,742.01	10,478,742.01	0.00	0.00
1431	SAR (Sistema de Ahorro para	9,972,364.00	506,378.01	10,478,742.01	660,806.70	0.00	0.00	660,806.70	660,806.70	0.00	10,478,742.01	0.00	0.00	10,478,742.01	10,478,742.01	0.00	0.00
1440	Aportaciones para seguros	6,420,519.00	679,636.95	7,100,155.95	1,129,051.44	0.00	0.00	1,129,051.44	1,129,051.44	0.00	7,100,155.95	0.00	0.00	7,100,155.95	7,100,155.95	0.00	0.00
1441	Seguros y fianzas	6,420,519.00	679,636.95	7,100,155.95	1,129,051.44	0.00	0.00	1,129,051.44	1,129,051.44	0.00	7,100,155.95	0.00	0.00	7,100,155.95	7,100,155.95	0.00	0.00
1500	Otras prestaciones sociales	117,305,824.00	21,242,540.74	138,548,364.74	59,038,459.28	437,169.20	0.00	57,188,486.76	57,625,655.96	1,412,803.32	138,548,364.74	437,169.20	0.00	136,698,392.22	137,135,561.42	1,412,803.32	1,412,803.32
1510	Cuotas para el fondo de ahor	3,264,451.00	4,440,133.74	7,704,584.74	1,423,492.75	0.00	0.00	50,223.74	50,223.74	1,373,269.01	7,704,584.74	0.00	0.00	6,331,315.73	6,331,315.73	1,373,269.01	1,373,269.01
1511	Cuotas para fondo de retiro	0.00	4,303,052.59	4,303,052.59	460,294.20	0.00	0.00	50,223.74	50,223.74	410,070.46	4,303,052.59	0.00	0.00	3,892,982.13	3,892,982.13	410,070.46	410,070.46
1512	Seguro de separación individ	3,264,451.00	137,081.15	3,401,532.15	963,198.55	0.00	0.00	0.00	0.00	963,198.55	3,401,532.15	0.00	0.00	2,438,333.60	2,438,333.60	963,198.55	963,198.55

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Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2018
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U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
1520	Indemnizaciones	0.00	4,453,605.72	4,453,605.72	0.00	0.00	0.00	0.00	0.00	0.00	4,453,605.72	0.00	0.00	4,453,605.72	4,453,605.72	0.00	0.00
1522	Liquidaciones por indemnizac	0.00	4,453,605.72	4,453,605.72	0.00	0.00	0.00	0.00	0.00	0.00	4,453,605.72	0.00	0.00	4,453,605.72	4,453,605.72	0.00	0.00
1540	Prestaciones contractuales	77,223,220.00	6,580,929.74	83,804,149.74	53,428,749.10	437,169.20	0.00	52,952,045.59	53,389,214.79	39,534.31	83,804,149.74	437,169.20	0.00	83,327,446.23	83,764,615.43	39,534.31	39,534.31
1542	Días cívicos y económicos	5,122,110.00	-3,539,197.34	2,582,912.66	2,565,984.66	0.00	0.00	2,565,984.66	2,565,984.66	0.00	2,582,912.66	0.00	0.00	2,582,912.66	2,582,912.66	0.00	0.00
1543	Gastos relacionados al magis	48,039,956.00	-10,809,773.19	37,230,182.81	24,972,561.81	437,169.20	0.00	24,535,392.61	24,972,561.81	0.00	37,230,182.81	437,169.20	0.00	36,793,013.61	37,230,182.81	-0.00	-0.00
1544	Día del maestro y del servid	5,476,766.00	274,989.52	5,751,755.52	0.00	0.00	0.00	0.00	0.00	0.00	5,751,755.52	0.00	0.00	5,751,755.52	5,751,755.52	0.00	0.00
1546	Otros gastos derivados de co	17,584,388.00	20,654,910.75	38,239,298.75	25,890,202.63	0.00	0.00	25,850,668.32	25,850,668.32	39,534.31	38,239,298.75	0.00	0.00	38,199,764.44	38,199,764.44	39,534.31	39,534.31
1547	Asignaciones extraordinarias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1550	Apoyos a la capacitación de	22,169,088.00	3,233,802.00	25,402,890.00	2,024,479.27	0.00	0.00	2,024,479.27	2,024,479.27	0.00	25,402,890.00	0.00	0.00	25,402,890.00	25,402,890.00	0.00	0.00
1551	Becas institucionales	22,169,088.00	3,233,802.00	25,402,890.00	2,024,479.27	0.00	0.00	2,024,479.27	2,024,479.27	0.00	25,402,890.00	0.00	0.00	25,402,890.00	25,402,890.00	0.00	0.00
1590	Otras prestaciones sociales	14,649,065.00	2,534,069.54	17,183,134.54	2,161,738.16	0.00	0.00	2,161,738.16	2,161,738.16	0.00	17,183,134.54	0.00	0.00	17,183,134.54	17,183,134.54	0.00	0.00
1591	Elaboración de tesis	150,000.00	61,719.00	211,719.00	31,180.00	0.00	0.00	31,180.00	31,180.00	0.00	211,719.00	0.00	0.00	211,719.00	211,719.00	0.00	0.00
1595	Despensa	14,499,065.00	2,472,350.54	16,971,415.54	2,130,558.16	0.00	0.00	2,130,558.16	2,130,558.16	0.00	16,971,415.54	0.00	0.00	16,971,415.54	16,971,415.54	0.00	0.00
1700	**Pago de estímulos a servidor**	**6,122,134.00**	**-216,638.45**	**5,905,495.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,905,495.55**	**0.00**	**0.00**	**5,905,495.54**	**5,905,495.54**	**0.01**	**0.01**
1710	Estímulos	6,122,134.00	-216,638.45	5,905,495.55	0.00	0.00	0.00	0.00	0.00	0.00	5,905,495.55	0.00	0.00	5,905,495.54	5,905,495.54	0.01	0.01
1712	Estímulos por puntualidad y	6,122,134.00	-216,638.45	5,905,495.55	0.00	0.00	0.00	0.00	0.00	0.00	5,905,495.55	0.00	0.00	5,905,495.54	5,905,495.54	0.01	0.01
2000	**Materiales y suministros**	**44,098,971.00**	**14,167,872.22**	**58,266,843.22**	**16,973,707.83**	**1,171,280.74**	**2,013,882.85**	**4,986,706.33**	**8,170,869.92**	**8,802,838.01**	**58,266,843.22**	*** 1,171,280.80**	**2,026,454.85**	**46,366,269.56**	**49,484,005.21**	**8,802,838.01**	**8,802,838.01**
2100	**Materiales de administración**	**30,850,962.00**	**3,480,484.44**	**34,331,446.44**	**8,702,434.28**	**497,095.33**	**1,393,006.53**	**1,731,225.44**	**3,621,327.30**	**5,081,106.98**	**34,331,446.44**	**497,095.39**	**1,393,006.53**	**27,360,237.54**	**29,250,339.46**	**5,081,106.98**	**5,081,106.98**
2110	Materiales, útiles y equipos	2,901,825.00	-427,206.05	2,474,618.95	184,047.45	0.00	0.00	183,507.74	183,507.74	539.71	2,474,618.95	0.00	0.00	2,474,079.24	2,474,079.24	539.71	539.71
2111	Materiales y útiles de ofici	2,901,825.00	-518,913.07	2,382,911.93	166,398.08	0.00	0.00	165,858.37	165,858.37	539.71	2,382,911.93	0.00	0.00	2,382,372.22	2,382,372.22	539.71	539.71
2112	Enseres de oficina	0.00	91,707.02	91,707.02	17,649.37	0.00	0.00	17,649.37	17,649.37	0.00	91,707.02	0.00	0.00	91,707.02	91,707.02	0.00	0.00
2120	Materiales y útiles de impre	1,755,546.00	-21,271.88	1,734,274.12	609,355.29	243,600.00	124,236.00	92,013.09	459,849.09	149,506.20	1,734,274.12	243,600.00	124,236.00	1,216,931.92	1,584,767.92	149,506.20	149,506.20
2121	Material y útiles de imprent	1,755,546.00	-21,271.88	1,734,274.12	609,355.29	243,600.00	124,236.00	92,013.09	459,849.09	149,506.20	1,734,274.12	243,600.00	124,236.00	1,216,931.92	1,584,767.92	149,506.20	149,506.20
2140	Materiales útiles y equipos	3,398,755.00	-189,523.67	3,209,231.33	1,513,170.96	0.00	156,145.17	470,937.28	627,082.45	886,088.51	3,209,231.33	0.00	156,145.17	2,166,997.65	2,323,142.82	886,088.51	886,088.51
2141	Materiales y útiles para el	3,398,755.00	-189,523.67	3,209,231.33	1,513,170.96	0.00	156,145.17	470,937.28	627,082.45	886,088.51	3,209,231.33	0.00	156,145.17	2,166,997.65	2,323,142.82	886,088.51	886,088.51
2150	Material impreso e informacl	0.00	39,751.12	39,751.12	33,183.07	0.00	0.00	29,336.56	29,336.56	3,846.51	39,751.12	0.00	0.00	35,904.61	35,904.61	3,846.51	3,846.51
2151	Material de información	0.00	39,751.12	39,751.12	33,183.07	0.00	0.00	29,336.56	29,336.56	3,846.51	39,751.12	0.00	0.00	35,904.61	35,904.61	3,846.51	3,846.51
2160	Material de limpieza	594,545.00	-168,873.99	425,671.01	91,105.81	0.00	3,835.45	87,196.31	91,031.76	74.05	425,671.01	0.00	3,835.45	421,761.51	425,596.96	74.05	74.05
2161	Material y enseres de limpie	594,545.00	-168,873.99	425,671.01	91,105.81	0.00	3,835.45	87,196.31	91,031.76	74.05	425,671.01	0.00	3,835.45	421,761.51	425,596.96	74.05	74.05
2170	Materiales y útiles de enseñ	21,427,791.00	5,020,108.91	26,447,899.91	6,271,571.70	253,495.33	1,108,789.91	868,234.46	2,230,519.70	4,041,052.00	26,447,899.91	253,495.39	1,108,789.91	21,044,562.61	22,406,847.91	4,041,052.00	4,041,052.00
2171	Material didáctico	21,427,791.00	5,020,108.91	26,447,899.91	6,271,571.70	253,495.33	1,108,789.91	868,234.46	2,230,519.70	4,041,052.00	26,447,899.91	253,495.39	1,108,789.91	21,044,562.61	22,406,847.91	4,041,052.00	4,041,052.00
2180	Materiales para el registro	772,500.00	-772,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2181	Material para identificación	772,500.00	-772,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200	**Alimentos y utensilios**	**160,000.00**	**1,885,784.46**	**2,045,784.46**	**409,119.48**	**0.00**	**0.00**	**409,119.48**	**409,119.48**	**-0.00**	**2,045,784.46**	**0.00**	**0.00**	**2,045,784.46**	**2,045,784.46**	**-0.00**	**-0.00**
2210	Productos alimenticios para	160,000.00	1,863,811.98	2,023,811.98	403,550.36	0.00	0.00	403,550.36	403,550.36	-0.00	2,023,811.98	0.00	0.00	2,023,811.98	2,023,811.98	-0.00	-0.00

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2018
Fecha: 06/02/2019 10:21 am

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2211	Productos alimenticios para	160,000.00	1,863,811.98	2,023,811.98	403,550.36	0.00	0.00	403,550.36	403,550.36	-0.00	2,023,811.98	0.00	0.00	2,023,811.98	2,023,811.98	-0.00	-0.00
2230	Utensilios para el servicio	0.00	21,972.48	21,972.48	5,569.12	0.00	0.00	5,569.12	5,569.12	0.00	21,972.48	0.00	0.00	21,972.48	21,972.48	0.00	0.00
2231	Utensilios para el servicio	0.00	21,972.48	21,972.48	5,569.12	0.00	0.00	5,569.12	5,569.12	0.00	21,972.48	0.00	0.00	21,972.48	21,972.48	0.00	0.00
2300	**Materias primas y materiales**	**0.00**	**329,563.32**	**329,563.32**	**93,070.79**	**0.00**	**2,062.50**	**46,961.51**	**49,024.01**	**44,046.78**	**329,563.32**	**0.00**	**2,062.50**	**283,454.04**	**285,516.54**	**44,046.78**	**44,046.78**
2310	Productos alimenticios, agro	0.00	170,457.17	170,457.17	9,241.50	0.00	0.00	9,241.50	9,241.50	0.00	170,457.17	0.00	0.00	170,457.17	170,457.17	0.00	0.00
2311	Materias primas y materiales	0.00	170,457.17	170,457.17	9,241.50	0.00	0.00	9,241.50	9,241.50	0.00	170,457.17	0.00	0.00	170,457.17	170,457.17	0.00	0.00
2320	Insumos textiles adquiridos	0.00	58.00	58.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	0.00	0.00	58.00	58.00	0.00	0.00
2321	Materias primas textiles	0.00	58.00	58.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	0.00	0.00	58.00	58.00	0.00	0.00
2340	Combustibles, lubricantes, a	0.00	97.50	97.50	0.00	0.00	0.00	0.00	0.00	0.00	97.50	0.00	0.00	97.50	97.50	0.00	0.00
2341	Combustibles, lubricantes, a	0.00	97.50	97.50	0.00	0.00	0.00	0.00	0.00	0.00	97.50	0.00	0.00	97.50	97.50	0.00	0.00
2350	Productos químicos, farmacéu	0.00	103,764.98	103,764.98	83,829.29	0.00	2,062.50	37,720.01	39,782.51	44,046.78	103,764.98	0.00	2,062.50	57,655.70	59,718.20	44,046.78	44,046.78
2351	Productos químicos, farmacéu	0.00	103,764.98	103,764.98	83,829.29	0.00	2,062.50	37,720.01	39,782.51	44,046.78	103,764.98	0.00	2,062.50	57,655.70	59,718.20	44,046.78	44,046.78
2370	Productos de cuero, piel, pl	0.00	55,185.67	55,185.67	0.00	0.00	0.00	0.00	0.00	0.00	55,185.67	0.00	0.00	55,185.67	55,185.67	0.00	0.00
2371	Productos de cuero, piel, pl	0.00	55,185.67	55,185.67	0.00	0.00	0.00	0.00	0.00	0.00	55,185.67	0.00	0.00	55,185.67	55,185.67	0.00	0.00
2400	**Materiales y artículos de co**	**6,244,751.00**	**5,701,754.46**	**11,946,505.46**	**3,912,949.46**	**0.00**	**107,856.80**	**1,062,234.32**	**1,170,091.12**	**2,742,858.34**	**11,946,505.46**	**0.00**	**107,856.80**	**9,095,790.32**	**9,203,647.12**	**2,742,858.34**	**2,742,858.34**
2410	Productos minerales no metál	68,050.00	-65,749.96	2,300.04	0.00	0.00	0.00	0.00	0.00	0.00	2,300.04	0.00	0.00	2,300.04	2,300.04	0.00	0.00
2411	Productos minerales no metál	68,050.00	-65,749.96	2,300.04	0.00	0.00	0.00	0.00	0.00	0.00	2,300.04	0.00	0.00	2,300.04	2,300.04	0.00	0.00
2420	Cemento y productos de concr	45,122.00	6,220.58	51,342.58	11,073.72	0.00	0.00	11,073.72	11,073.72	0.00	51,342.58	0.00	0.00	51,342.58	51,342.58	-0.00	-0.00
2421	Cemento y productos de concr	45,122.00	6,220.58	51,342.58	11,073.72	0.00	0.00	11,073.72	11,073.72	0.00	51,342.58	0.00	0.00	51,342.58	51,342.58	-0.00	-0.00
2430	Cal, yeso y productos de yes	60,815.00	-34,900.87	25,914.13	3,820.01	0.00	0.00	3,820.01	3,820.01	0.00	25,914.13	0.00	0.00	25,914.13	25,914.13	0.00	0.00
2431	Cal, yeso y productos de yes	60,815.00	-34,900.87	25,914.13	3,820.01	0.00	0.00	3,820.01	3,820.01	0.00	25,914.13	0.00	0.00	25,914.13	25,914.13	0.00	0.00
2440	Madera y productos de madera	152,433.00	-38,427.21	114,005.79	20,956.80	0.00	0.00	20,956.80	20,956.80	-0.00	114,005.79	0.00	0.00	114,005.79	114,005.79	0.00	0.00
2441	Madera y productos de madera	152,433.00	-38,427.21	114,005.79	20,956.80	0.00	0.00	20,956.80	20,956.80	-0.00	114,005.79	0.00	0.00	114,005.79	114,005.79	0.00	0.00
2450	Vidrio y productos de vidrio	173,232.00	-99,427.33	73,804.67	22,545.43	0.00	0.00	22,545.43	22,545.43	0.00	73,804.67	0.00	0.00	73,804.67	73,804.67	0.00	0.00
2451	Vidrio y productos de vidrio	173,232.00	-99,427.33	73,804.67	22,545.43	0.00	0.00	22,545.43	22,545.43	0.00	73,804.67	0.00	0.00	73,804.67	73,804.67	0.00	0.00
2460	Material eléctrico y electró	1,799,565.00	563,314.59	2,362,879.59	490,861.65	0.00	107,856.80	362,461.04	470,317.84	20,543.81	2,362,879.59	0.00	107,856.80	2,234,478.98	2,342,335.78	20,543.81	20,543.81
2461	Material eléctrico y electró	1,799,565.00	563,314.59	2,362,879.59	490,861.65	0.00	107,856.80	362,461.04	470,317.84	20,543.81	2,362,879.59	0.00	107,856.80	2,234,478.98	2,342,335.78	20,543.81	20,543.81
2470	Artículos metálicos para la	280,468.00	847,360.41	1,127,828.41	59,309.58	0.00	0.00	58,883.62	58,883.62	425.96	1,127,828.41	0.00	0.00	1,127,402.45	1,127,402.45	425.96	425.96
2471	Artículos metálicos para la	280,468.00	847,360.41	1,127,828.41	59,309.58	0.00	0.00	58,883.62	58,883.62	425.96	1,127,828.41	0.00	0.00	1,127,402.45	1,127,402.45	425.96	425.96
2480	Materiales complementarios	927,838.00	-730,922.12	196,915.88	15,708.33	0.00	0.00	15,708.33	15,708.33	0.00	196,915.88	0.00	0.00	196,915.88	196,915.88	-0.00	-0.00
2481	Materiales complementarios	602,494.00	-459,168.02	143,325.98	11,032.38	0.00	0.00	11,032.38	11,032.38	0.00	143,325.98	0.00	0.00	143,325.98	143,325.98	0.00	0.00
2482	Material de señalización	325,344.00	-279,509.24	45,834.76	3,154.40	0.00	0.00	3,154.40	3,154.40	0.00	45,834.76	0.00	0.00	45,834.76	45,834.76	0.00	0.00
2483	Árboles y plantas de ornato	0.00	7,755.14	7,755.14	1,521.55	0.00	0.00	1,521.55	1,521.55	0.00	7,755.14	0.00	0.00	7,755.14	7,755.14	0.00	0.00
2490	Otros materiales y artículos	2,737,228.00	5,254,286.37	7,991,514.37	3,288,673.94	0.00	0.00	566,785.37	566,785.37	2,721,888.57	7,991,514.37	0.00	0.00	5,269,625.80	5,269,625.80	2,721,888.57	2,721,888.57
2491	Materiales de construcción	1,825,011.00	4,079,690.31	5,904,701.31	1,558,337.64	0.00	0.00	394,129.78	394,129.78	1,164,207.86	5,904,701.31	0.00	0.00	4,740,493.45	4,740,493.45	1,164,207.86	1,164,207.86

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2018
Fecha: 06/02/2019 10:21 am

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2492	Estructuras y manufacturas p	912,217.00	1,174,596.06	2,086,813.06	1,730,336.30	0.00	0.00	172,655.59	172,655.59	1,557,680.71	2,086,813.06	0.00	0.00	529,132.35	529,132.35	1,557,680.71	1,557,680.71
2500	**Productos químicos, farmacéu**	**0.00**	**156,795.70**	**156,795.70**	**92,136.56**	**0.00**	**0.00**	**92,136.56**	**92,136.56**	**0.00**	**156,795.70**	**0.00**	**0.00**	**156,795.70**	**156,795.70**	**0.00**	**0.00**
2510	Productos químicos básicos	0.00	22,680.19	22,680.19	9,948.02	0.00	0.00	9,948.02	9,948.02	0.00	22,680.19	0.00	0.00	22,680.19	22,680.19	0.00	0.00
2511	Sustancias químicas	0.00	22,680.19	22,680.19	9,948.02	0.00	0.00	9,948.02	9,948.02	0.00	22,680.19	0.00	0.00	22,680.19	22,680.19	0.00	0.00
2520	Fertilizantes, pesticidas y	0.00	625.70	625.70	92.70	0.00	0.00	92.70	92.70	0.00	625.70	0.00	0.00	625.70	625.70	0.00	0.00
2521	Plaguicidas, abonos y fertil	0.00	625.70	625.70	92.70	0.00	0.00	92.70	92.70	0.00	625.70	0.00	0.00	625.70	625.70	0.00	0.00
2530	Medicinas y productos farmac	0.00	15,867.17	15,867.17	15,027.88	0.00	0.00	15,027.88	15,027.88	0.00	15,867.17	0.00	0.00	15,867.17	15,867.17	0.00	0.00
2531	Medicinas y productos farmac	0.00	15,867.17	15,867.17	15,027.88	0.00	0.00	15,027.88	15,027.88	0.00	15,867.17	0.00	0.00	15,867.17	15,867.17	0.00	0.00
2540	Materiales, accesorios y sum	0.00	53,704.32	53,704.32	42,108.20	0.00	0.00	42,108.20	42,108.20	0.00	53,704.32	0.00	0.00	53,704.32	53,704.32	0.00	0.00
2541	Materiales, accesorios y sum	0.00	53,704.32	53,704.32	42,108.20	0.00	0.00	42,108.20	42,108.20	0.00	53,704.32	0.00	0.00	53,704.32	53,704.32	0.00	0.00
2550	Materiales, accesorios y sum	0.00	3,838.44	3,838.44	0.00	0.00	0.00	0.00	0.00	0.00	3,838.44	0.00	0.00	3,838.44	3,838.44	0.00	0.00
2551	Materiales, accesorios y sum	0.00	3,838.44	3,838.44	0.00	0.00	0.00	0.00	0.00	0.00	3,838.44	0.00	0.00	3,838.44	3,838.44	0.00	0.00
2560	Fibras sintéticas, hules, pl	0.00	60,079.88	60,079.88	24,959.76	0.00	0.00	24,959.76	24,959.76	-0.00	60,079.88	0.00	0.00	60,079.88	60,079.88	0.00	0.00
2561	Fibras sintéticas, hules, pl	0.00	60,079.88	60,079.88	24,959.76	0.00	0.00	24,959.76	24,959.76	-0.00	60,079.88	0.00	0.00	60,079.88	60,079.88	0.00	0.00
2600	**Combustibles, lubricantes y**	**3,100,000.00**	**0.00**	**3,100,000.00**	**1,138,822.06**	**674,185.40**	**196,154.67**	**220,681.99**	**1,091,022.06**	**47,800.00**	**3,100,000.00**	**674,185.40**	**196,154.67**	**2,181,859.93**	**3,052,200.00**	**47,800.00**	**47,800.00**
2610	Combustibles, lubricantes y	3,100,000.00	0.00	3,100,000.00	1,138,822.06	674,185.40	196,154.67	220,681.99	1,091,022.06	47,800.00	3,100,000.00	674,185.40	196,154.67	2,181,859.93	3,052,200.00	47,800.00	47,800.00
2611	Combustibles, lubricantes y	3,100,000.00	0.00	3,100,000.00	1,138,822.06	674,185.40	196,154.67	220,681.99	1,091,022.06	47,800.00	3,100,000.00	674,185.40	196,154.67	2,181,859.93	3,052,200.00	47,800.00	47,800.00
2700	**Vestuario, blancos, prendas**	**1,072,713.00**	**1,777,269.42**	**2,849,982.42**	**935,355.59**	**0.00**	**0.00**	**827,819.79**	**827,819.79**	**107,535.80**	**2,849,982.42**	**0.00**	**13,572.00**	**2,728,874.62**	**2,742,446.62**	**107,535.80**	**107,535.80**
2710	Vestuario y uniformes	439,634.00	1,444,706.19	1,884,340.19	876,329.20	0.00	0.00	779,181.40	779,181.40	97,147.80	1,884,340.19	0.00	0.00	1,787,192.39	1,787,192.39	97,147.80	97,147.80
2711	Vestuario y uniformes	439,634.00	1,444,706.19	1,884,340.19	876,329.20	0.00	0.00	779,181.40	779,181.40	97,147.80	1,884,340.19	0.00	0.00	1,787,192.39	1,787,192.39	97,147.80	97,147.80
2720	Prendas de seguridad y prote	41,200.00	10,993.53	52,193.53	19,957.61	0.00	0.00	19,429.61	19,429.61	528.00	52,193.53	0.00	0.00	51,665.53	51,665.53	528.00	528.00
2721	Prendas de seguridad y prote	41,200.00	10,993.53	52,193.53	19,957.61	0.00	0.00	19,429.61	19,429.61	528.00	52,193.53	0.00	0.00	51,665.53	51,665.53	528.00	528.00
2730	Artículos deportivos	560,979.00	296,152.50	857,131.50	17,509.20	0.00	0.00	7,649.20	7,649.20	9,860.00	857,131.50	0.00	13,572.00	833,699.50	847,271.50	9,860.00	9,860.00
2731	Artículos deportivos	560,979.00	296,152.50	857,131.50	17,509.20	0.00	0.00	7,649.20	7,649.20	9,860.00	857,131.50	0.00	13,572.00	833,699.50	847,271.50	9,860.00	9,860.00
2740	Productos textiles	0.00	38,467.12	38,467.12	21,559.58	0.00	0.00	21,559.58	21,559.58	0.00	38,467.12	0.00	0.00	38,467.12	38,467.12	0.00	0.00
2741	Productos textiles	0.00	38,467.12	38,467.12	21,559.58	0.00	0.00	21,559.58	21,559.58	0.00	38,467.12	0.00	0.00	38,467.12	38,467.12	0.00	0.00
2750	Blancos y otros productos te	30,900.00	-13,049.92	17,850.08	0.00	0.00	0.00	0.00	0.00	0.00	17,850.08	0.00	0.00	17,850.08	17,850.08	0.00	0.00
2751	Blancos y otros productos te	30,900.00	-13,049.92	17,850.08	0.00	0.00	0.00	0.00	0.00	0.00	17,850.08	0.00	0.00	17,850.08	17,850.08	0.00	0.00
2900	**Herramientas, refacciones y**	**2,570,545.00**	**936,220.42**	**3,506,765.42**	**1,689,819.71**	**0.01**	**313,802.35**	**596,527.24**	**910,329.60**	**779,490.11**	**3,506,765.42**	**0.01**	**313,802.35**	**2,413,472.95**	**2,727,275.31**	**779,490.11**	**779,490.11**
2910	Herramientas menores	423,776.00	1,104,936.05	1,528,712.05	970,096.80	0.00	8,551.37	404,881.17	413,432.54	556,664.26	1,528,712.05	0.00	8,551.37	963,494.42	972,045.79	556,666.26	556,666.26
2911	Refacciones, accesorios y he	423,776.00	1,104,936.05	1,528,712.05	970,096.80	0.00	8,551.37	404,881.17	413,432.54	556,666.26	1,528,712.05	0.00	8,551.37	963,494.42	972,045.79	556,666.26	556,666.26
2920	Refacciones y accesorios men	140,686.00	8,259.00	148,945.00	62,562.19	0.00	0.00	62,562.19	62,562.19	0.00	148,945.00	0.00	0.00	148,945.00	148,945.00	0.00	0.00
2921	Refacciones y accesorios men	140,686.00	8,259.00	148,945.00	62,562.19	0.00	0.00	62,562.19	62,562.19	0.00	148,945.00	0.00	0.00	148,945.00	148,945.00	0.00	0.00
2930	Refacciones y accesorios men	62,315.00	-51,867.16	10,447.84	2,326.00	0.00	0.00	2,326.00	2,326.00	0.00	10,447.84	0.00	0.00	10,447.84	10,447.84	0.00	0.00
2931	Refacciones y accesorios men	62,315.00	-51,867.16	10,447.84	2,326.00	0.00	0.00	2,326.00	2,326.00	0.00	10,447.84	0.00	0.00	10,447.84	10,447.84	0.00	0.00

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2018
Fecha: 06/02/2019 10:21 am

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2940	Refacciones y accesorios men	1,397,476.00	-383,866.44	1,013,609.56	327,103.17	0.00	0.00	104,279.32	104,279.32	222,823.85	1,013,609.56	0.00	0.00	790,785.71	790,785.71	222,823.85	222,823.85
2941	Refacciones y accesorios par	1,397,476.00	-383,866.44	1,013,609.56	327,103.17	0.00	0.00	104,279.32	104,279.32	222,823.85	1,013,609.56	0.00	0.00	790,785.71	790,785.71	222,823.85	222,823.85
2950	Refacciones y accesorios men	0.00	130.50	130.50	0.00	0.00	0.00	0.00	0.00	0.00	130.50	0.00	0.00	130.50	130.50	0.00	0.00
2951	Refacciones y accesorios men	0.00	130.50	130.50	0.00	0.00	0.00	0.00	0.00	0.00	130.50	0.00	0.00	130.50	130.50	0.00	0.00
2960	Refacciones y accesorios men	40,000.00	-22,269.02	17,730.98	9,295.95	0.00	0.00	9,295.95	9,295.95	0.00	17,730.98	0.00	0.00	17,730.98	17,730.98	0.00	0.00
2961	Refacciones y accesorios men	40,000.00	-22,269.02	17,730.98	9,295.95	0.00	0.00	9,295.95	9,295.95	0.00	17,730.98	0.00	0.00	17,730.98	17,730.98	0.00	0.00
2970	Refacciones y accesorios men	606,292.00	139,404.49	745,696.49	305,250.99	0.01	305,250.98	0.00	305,250.99	0.00	745,696.49	0.01	305,250.98	440,445.50	745,696.49	0.00	0.00
2971	Artículos para la extinción	606,292.00	139,404.49	745,696.49	305,250.99	0.01	305,250.98	0.00	305,250.99	0.00	745,696.49	0.01	305,250.98	440,445.50	745,696.49	0.00	0.00
2980	Refacciones y accesorios men	0.00	15,211.55	15,211.55	11,716.10	0.00	0.00	11,716.10	11,716.10	0.00	15,211.55	0.00	0.00	15,211.55	15,211.55	0.00	0.00
2981	Refacciones y accesorios men	0.00	15,211.55	15,211.55	11,716.10	0.00	0.00	11,716.10	11,716.10	0.00	15,211.55	0.00	0.00	15,211.55	15,211.55	0.00	0.00
2990	Refacciones y accesorios men	0.00	26,281.45	26,281.45	1,466.51	0.00	0.00	1,466.51	1,466.51	0.00	26,281.45	0.00	0.00	26,281.45	26,281.45	0.00	0.00
2991	Medidores de agua	0.00	22,800.00	22,800.00	0.00	0.00	0.00	0.00	0.00	0.00	22,800.00	0.00	0.00	22,800.00	22,800.00	0.00	0.00
2992	Otros aseseres	0.00	3,481.45	3,481.45	1,466.51	0.00	0.00	1,466.51	1,466.51	0.00	3,481.45	0.00	0.00	3,481.45	3,481.45	0.00	0.00
3000	**Servicios generales**	**169,027,477.00**	**16,099,325.30**	**187,126,802.30**	**43,939,116.27**	**2,039,942.28**	**1,461,036.76**	**23,590,313.55**	**27,091,292.59**	**16,847,823.68**	**187,126,802.30**	**2,039,952.38**	**1,583,768.44**	**166,655,257.80**	**170,278,978.62**	**16,847,823.68**	**16,847,823.68**
3100	**Servicios básicos**	**14,636,471.00**	**1,695,241.42**	**16,333,712.42**	**3,622,075.18**	**0.00**	**0.00**	**3,588,001.47**	**3,588,001.47**	**34,073.71**	**16,333,712.42**	**0.00**	**0.00**	**16,299,638.71**	**16,299,638.71**	**34,073.71**	**34,073.71**
3110	Energía eléctrica	12,338,834.00	1,537,454.00	13,876,288.00	3,289,426.00	0.00	0.00	3,289,426.00	3,289,426.00	0.00	13,876,288.00	0.00	0.00	13,876,288.00	13,876,288.00	0.00	0.00
3111	Servicio de energía eléctric	12,338,834.00	1,537,454.00	13,876,288.00	3,289,426.00	0.00	0.00	3,289,426.00	3,289,426.00	0.00	13,876,288.00	0.00	0.00	13,876,288.00	13,876,288.00	0.00	0.00
3120	Gas	123,000.00	43,700.50	166,700.50	33,344.58	0.00	0.00	21,280.50	21,280.50	12,064.08	166,700.50	0.00	0.00	154,636.42	154,636.42	12,064.08	12,064.08
3121	Gas	123,000.00	43,700.50	166,700.50	33,344.58	0.00	0.00	21,280.50	21,280.50	12,064.08	166,700.50	0.00	0.00	154,636.42	154,636.42	12,064.08	12,064.08
3130	Agua	0.00	200,581.68	200,581.68	14,128.00	0.00	0.00	14,128.00	14,128.00	0.00	200,581.68	0.00	0.00	200,581.68	200,581.68	0.00	0.00
3131	Servicio de agua	0.00	200,581.68	200,581.68	14,128.00	0.00	0.00	14,128.00	14,128.00	0.00	200,581.68	0.00	0.00	200,581.68	200,581.68	0.00	0.00
3140	Telefonía tradicional	1,926,797.00	-364,363.45	1,562,433.55	144,478.44	0.00	0.00	137,481.53	137,481.53	6,996.91	1,562,433.55	0.00	0.00	1,555,436.64	1,555,436.64	6,996.91	6,996.91
3141	Servicio de telefonía conven	1,926,797.00	-364,363.45	1,562,433.55	144,478.44	0.00	0.00	137,481.53	137,481.53	6,996.91	1,562,433.55	0.00	0.00	1,555,436.64	1,555,436.64	6,996.91	6,996.91
3160	Servicios de telecomunicacio	0.00	527.80	527.80	527.80	0.00	0.00	0.00	0.00	527.80	527.80	0.00	0.00	0.00	0.00	527.80	527.80
3162	Servicios de conducción de s	0.00	527.80	527.80	527.80	0.00	0.00	0.00	0.00	527.80	527.80	0.00	0.00	0.00	0.00	527.80	527.80
3170	Servicios de acceso de inter	219,840.00	261,283.21	481,123.21	120,160.86	0.00	0.00	105,675.94	105,675.94	14,484.92	481,123.21	0.00	0.00	466,638.29	466,638.29	14,484.92	14,484.92
3171	Servicios de acceso a intern	219,840.00	261,283.21	481,123.21	120,160.86	0.00	0.00	105,675.94	105,675.94	14,484.92	481,123.21	0.00	0.00	466,638.29	466,638.29	14,484.92	14,484.92
3180	Servicios postales y telegrá	30,000.00	16,057.68	46,057.68	20,009.50	0.00	0.00	20,009.50	20,009.50	-0.00	46,057.68	0.00	0.00	46,057.68	46,057.68	0.00	0.00
3181	Servicio postal y telegráfic	30,000.00	16,057.68	46,057.68	20,009.50	0.00	0.00	20,009.50	20,009.50	-0.00	46,057.68	0.00	0.00	46,057.68	46,057.68	0.00	0.00
3200	**Servicios de arrendamiento**	**9,062,084.00**	**-1,396,630.65**	**7,665,453.35**	**2,877,291.80**	**956,616.18**	**73,283.18**	**1,771,442.44**	**2,801,341.80**	**75,950.00**	**7,665,453.35**	**956,616.18**	**73,283.18**	**6,559,603.99**	**7,589,503.35**	**75,950.00**	**75,950.00**
3220	Arrendamiento de edificios	408,000.00	108,480.00	516,480.00	85,815.00	0.00	0.00	38,115.00	38,115.00	47,700.00	516,480.00	0.00	0.00	468,780.00	468,780.00	47,700.00	47,700.00
3221	Arrendamiento de edificios y	408,000.00	108,480.00	516,480.00	85,815.00	0.00	0.00	38,115.00	38,115.00	47,700.00	516,480.00	0.00	0.00	468,780.00	468,780.00	47,700.00	47,700.00
3250	Arrendamiento de equipo de t	2,717,121.00	87,283.59	2,804,404.59	2,014,678.50	371,976.18	0.00	1,614,452.32	1,986,428.50	28,250.00	2,804,404.59	371,976.18	0.00	2,404,178.41	2,776,154.59	28,250.00	28,250.00
3251	Arrendamiento de vehículos	2,717,121.00	87,283.59	2,804,404.59	2,014,678.50	371,976.18	0.00	1,614,452.32	1,986,428.50	28,250.00	2,804,404.59	371,976.18	0.00	2,404,178.41	2,776,154.59	28,250.00	28,250.00
3260	Arrendamiento de maquinaria,	2,253,538.00	333,672.69	2,587,210.69	764,905.40	584,640.00	61,390.28	118,875.12	764,905.40	0.00	2,587,210.69	584,640.00	61,390.28	1,941,180.41	2,587,210.69	0.00	0.00

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2018
Fecha: 06/02/2019 10:21 am

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3261	Arrendamiento de maquinaria	2,253,538.00	333,672.69	2,587,210.69	764,905.40	584,640.00	61,390.28	118,875.12	764,905.40	0.00	2,587,210.69	584,640.00	61,390.28	1,941,180.41	2,587,210.69	0.00	0.00
3270	Arrendamiento de activos int	3,683,425.00	-2,061,090.93	1,622,334.07	11,892.90	0.00	11,892.90	0.00	11,892.90	0.00	1,622,334.07	0.00	11,892.90	1,610,441.17	1,622,334.07	0.00	0.00
3271	Arrendamiento de activos int	3,683,425.00	-2,061,090.93	1,622,334.07	11,892.90	0.00	11,892.90	0.00	11,892.90	0.00	1,622,334.07	0.00	11,892.90	1,610,441.17	1,622,334.07	0.00	0.00
3290	Otros arrendamientos	0.00	135,024.00	135,024.00	0.00	0.00	0.00	0.00	0.00	0.00	135,024.00	0.00	0.00	135,024.00	135,024.00	0.00	0.00
3291	Arrendamiento de equipo para	0.00	135,024.00	135,024.00	0.00	0.00	0.00	0.00	0.00	0.00	135,024.00	0.00	0.00	135,024.00	135,024.00	0.00	0.00
3300	**Servicios profesionales, cie**	**39,786,959.00**	**24,337,314.40**	**64,123,273.40**	**15,218,308.56**	**605,661.96**	**299,699.27**	**6,391,048.55**	**7,896,409.78**	**7,321,898.78**	**64,123,273.40**	**605,671.96**	**299,699.27**	**55,896,003.39**	**56,801,374.62**	**7,321,898.78**	**7,321,898.78**
3310	Servicios legales, de contab	6,078,427.00	-168,801.20	5,909,625.80	2,378,980.82	467,732.80	30,116.88	666,427.51	1,164,277.19	1,214,703.63	5,909,625.80	467,732.80	30,116.88	4,197,072.49	4,694,922.17	1,214,703.63	1,214,703.63
3311	Asesorías asociadas a conven	6,078,427.00	-168,801.20	5,909,625.80	2,378,980.82	467,732.80	30,116.88	666,427.51	1,164,277.19	1,214,703.63	5,909,625.80	467,732.80	30,116.88	4,197,072.49	4,694,922.17	1,214,703.63	1,214,703.63
3320	Servicios de diseño, arquite	0.00	133,284.00	133,284.00	0.00	0.00	0.00	0.00	0.00	0.00	133,284.00	0.00	0.00	133,284.00	133,284.00	0.00	0.00
3321	Servicios estadísticos y geo	0.00	133,284.00	133,284.00	0.00	0.00	0.00	0.00	0.00	0.00	133,284.00	0.00	0.00	133,284.00	133,284.00	0.00	0.00
3330	Servicios de consultoría adm	100,000.00	-3.44	99,996.56	19,440.00	0.00	19,440.00	0.00	19,440.00	0.00	99,996.56	0.00	19,440.00	80,556.56	99,996.56	0.00	0.00
3331	Servicios informáticos	100,000.00	-3.44	99,996.56	19,440.00	0.00	19,440.00	0.00	19,440.00	0.00	99,996.56	0.00	19,440.00	80,556.56	99,996.56	0.00	0.00
3340	Servicios de capacitación	1,200,000.00	8,332,734.22	9,532,734.22	2,644,190.72	0.00	250,142.39	1,799,247.33	2,049,389.72	594,801.00	9,532,734.22	0.00	250,142.39	8,687,790.83	8,937,933.22	594,801.00	594,801.00
3341	Capacitación	1,200,000.00	8,332,734.22	9,532,734.22	2,644,190.72	0.00	250,142.39	1,799,247.33	2,049,389.72	594,801.00	9,532,734.22	0.00	250,142.39	8,687,790.83	8,937,933.22	594,801.00	594,801.00
3360	Servicios de apoyo administr	6,943,532.00	10,840,113.14	17,783,645.14	7,025,882.46	124,584.00	0.00	1,388,958.35	1,513,542.35	5,512,340.13	17,783,645.14	124,584.00	0.00	12,146,721.01	12,271,305.01	5,512,340.13	5,512,340.13
3361	Servicios de apoyo administr	0.00	46,780.41	46,780.41	3,048.97	0.00	0.00	3,048.97	3,048.97	0.00	46,780.41	0.00	0.00	46,780.41	46,780.41	-0.00	-0.00
3363	Servicios de impresión de do	6,943,532.00	10,793,332.73	17,736,864.73	7,022,833.51	124,584.00	0.00	1,385,909.38	1,510,493.38	5,512,340.13	17,736,864.73	124,584.00	0.00	12,099,940.60	12,224,524.60	5,512,340.13	5,512,340.13
3380	Servicios de vigilancia	25,444,100.00	4,897,160.34	30,341,260.34	2,978,095.59	13,345.16	0.00	2,964,696.41	2,978,041.57	54.02	30,341,260.34	13,355.16	0.00	30,327,851.16	30,341,206.32	54.02	54.02
3381	Servicios de vigilancia	25,444,100.00	4,897,160.34	30,341,260.34	2,978,095.59	13,345.16	0.00	2,964,696.41	2,978,041.57	54.02	30,341,260.34	13,355.16	0.00	30,327,851.16	30,341,206.32	54.02	54.02
3390	Servicios profesionales, cie	0.00	322,727.34	322,727.34	171,718.95	0.00	0.00	171,718.95	171,718.95	0.00	322,727.34	0.00	0.00	322,727.34	322,727.34	0.00	0.00
3391	Servicios profesionales	0.00	322,727.34	322,727.34	171,718.95	0.00	0.00	171,718.95	171,718.95	0.00	322,727.34	0.00	0.00	322,727.34	322,727.34	0.00	0.00
3400	**Servicios financieros, banca**	**5,873,886.00**	**682,581.25**	**6,556,467.25**	**1,038,775.28**	**0.00**	**288,766.84**	**750,008.44**	**1,038,775.28**	**-0.00**	**6,556,467.25**	**0.00**	**411,498.52**	**5,144,968.73**	**5,556,467.25**	**0.00**	**0.00**
3410	Servicios financieros y banc	2,029,886.00	-546,527.41	1,483,358.59	705,135.60	0.00	0.00	705,135.60	705,135.60	0.00	1,483,358.59	0.00	0.00	1,483,358.59	1,483,358.59	-0.00	-0.00
3411	Servicios bancarios y financ	2,029,886.00	-546,527.41	1,483,358.59	705,135.60	0.00	0.00	705,135.60	705,135.60	0.00	1,483,358.59	0.00	0.00	1,483,358.59	1,483,358.59	-0.00	-0.00
3450	Seguro de bienes patrimonial	3,444,000.00	1,219,632.73	4,663,632.73	289,586.84	0.00	288,766.84	820.00	289,586.84	0.00	4,663,632.73	0.00	411,498.52	4,252,134.21	4,663,632.73	-0.00	-0.00
3451	Seguros y fianzas	3,444,000.00	1,219,632.73	4,663,632.73	289,586.84	0.00	288,766.84	820.00	289,586.84	0.00	4,663,632.73	0.00	411,498.52	4,252,134.21	4,663,632.73	-0.00	-0.00
3470	Fletes y maniobras	400,000.00	9,475.93	409,475.93	44,052.84	0.00	0.00	44,052.84	44,052.84	0.00	409,475.93	0.00	0.00	409,475.93	409,475.93	0.00	0.00
3471	Fletes y maniobras	400,000.00	9,475.93	409,475.93	44,052.84	0.00	0.00	44,052.84	44,052.84	0.00	409,475.93	0.00	0.00	409,475.93	409,475.93	0.00	0.00
3500	**Servicios de instalación, re**	**58,906,893.00**	**-206,230.61**	**58,700,662.39**	**11,505,874.69**	**477,664.14**	**798,667.47**	**3,444,670.84**	**4,721,002.45**	**6,784,872.24**	**58,700,662.39**	**477,664.24**	**798,667.47**	**50,639,458.44**	**51,915,790.15**	**6,784,872.24**	**6,784,872.24**
3510	Conservación y mantenimiento	11,145,129.00	-716,658.05	10,428,470.95	529,720.21	0.60	186,744.50	293,304.50	480,049.60	49,670.61	10,428,470.95	0.60	186,744.50	10,192,055.24	10,378,800.34	49,670.61	49,670.61
3511	Reparación y mantenimiento d	11,145,129.00	-716,658.05	10,428,470.95	529,720.21	0.60	186,744.50	293,304.50	480,049.60	49,670.61	10,428,470.95	0.60	186,744.50	10,192,055.24	10,378,800.34	49,670.61	49,670.61
3520	Instalación, reparación y ma	300,000.00	198.38	300,198.38	189,614.51	0.00	0.00	2,102.00	2,102.00	187,512.51	300,198.38	0.00	0.00	112,685.87	112,685.87	187,512.51	187,512.51
3521	Reparación, mantenimiento e	300,000.00	198.38	300,198.38	189,614.51	0.00	0.00	2,102.00	2,102.00	187,512.51	300,198.38	0.00	0.00	112,685.87	112,685.87	187,512.51	187,512.51
3530	Instalación, reparación y ma	350,000.00	-124,952.13	225,047.87	18,572.26	0.00	0.00	18,572.26	18,572.26	0.00	225,047.87	0.00	0.00	225,047.87	225,047.87	0.00	0.00
3531	Reparación, instalación y ma	350,000.00	-124,952.13	225,047.87	18,572.26	0.00	0.00	18,572.26	18,572.26	0.00	225,047.87	0.00	0.00	225,047.87	225,047.87	0.00	0.00

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2018
Fecha: 06/02/2019 10:21 am

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3540	Instalación, reparación y ma	0.00	14,616.00	14,616.00	0.00	0.00	0.00	0.00	0.00	0.00	14,616.00	0.00	0.00	14,616.00	14,616.00	0.00	0.00
3541	Reparación, instalación y ma	0.00	14,616.00	14,616.00	0.00	0.00	0.00	0.00	0.00	0.00	14,616.00	0.00	0.00	14,616.00	14,616.00	0.00	0.00
3550	Reparación y mantenimiento d	515,000.00	603,936.54	1,118,936.54	590,372.56	0.00	80,997.44	29,375.12	90,372.56	500,000.00	1,118,936.54	0.00	80,997.44	557,939.10	618,936.54	500,000.00	500,000.00
3551	Reparación y mantenimiento d	515,000.00	603,936.54	1,118,936.54	590,372.56	0.00	80,997.44	29,375.12	90,372.56	500,000.00	1,118,936.54	0.00	80,997.44	557,939.10	618,936.54	500,000.00	500,000.00
3570	Instalación, reparación y ma	11,719,917.00	-2,213,896.15	9,506,020.85	6,234,089.81	453,103.54	162,400.00	236,756.00	852,259.54	5,381,830.27	9,506,020.85	453,103.54	162,400.00	3,508,687.04	4,124,190.58	5,381,830.27	5,381,830.27
3571	Reparación, instalación y ma	11,719,917.00	-2,213,896.15	9,506,020.85	6,234,089.81	453,103.54	162,400.00	236,756.00	852,259.54	5,381,830.27	9,506,020.85	453,103.54	162,400.00	3,508,687.04	4,124,190.58	5,381,830.27	5,381,830.27
3580	Servicios de limpieza y mane	21,881,276.00	1,171,249.12	23,052,525.12	2,562,791.53	200.00	0.00	1,909,113.04	1,909,313.04	653,478.49	23,052,525.12	200.10	0.00	22,398,846.53	22,399,046.63	653,478.49	653,478.49
3581	Servicios de lavandería, lim	21,881,276.00	1,171,249.12	23,052,525.12	2,562,791.53	200.00	0.00	1,909,113.04	1,909,313.04	653,478.49	23,052,525.12	200.10	0.00	22,398,846.53	22,399,046.63	653,478.49	653,478.49
3590	Servicios de jardinería y fu	12,995,571.00	1,059,275.68	14,054,846.68	1,380,713.81	24,360.00	388,525.53	955,447.92	1,368,333.45	12,380.36	14,054,846.68	24,360.00	388,525.53	13,629,580.79	14,042,466.32	12,380.36	12,380.36
3591	Servicios de fumigación	12,995,571.00	1,059,275.68	14,054,846.68	1,380,713.81	24,360.00	388,525.53	955,447.92	1,368,333.45	12,380.36	14,054,846.68	24,360.00	388,525.53	13,629,580.79	14,042,466.32	12,380.36	12,380.36
3600	**Servicios de comunicación so**	**490,000.00**	**2,998,336.02**	**3,488,336.02**	**2,264,261.90**	**0.00**	**620.00**	**263,641.90**	**264,261.90**	**2,000,000.00**	**3,488,336.02**	**0.00**	**620.00**	**1,487,716.02**	**1,488,336.02**	**2,000,000.00**	**2,000,000.00**
3610	Difusión por radio, televisi	78,000.00	-50,740.00	27,260.00	620.00	0.00	620.00	0.00	620.00	0.00	27,260.00	0.00	620.00	26,640.00	27,260.00	0.00	0.00
3612	Publicaciones oficiales y de	78,000.00	-50,740.00	27,260.00	620.00	0.00	620.00	0.00	620.00	0.00	27,260.00	0.00	620.00	26,640.00	27,260.00	0.00	0.00
3640	Servicios de revelado de fot	412,000.00	2,356,587.00	2,768,587.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,768,587.00	0.00	0.00	768,587.00	768,587.00	2,000,000.00	2,000,000.00
3641	Servicios de fotografía	412,000.00	2,356,587.00	2,768,587.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,768,587.00	0.00	0.00	768,587.00	768,587.00	2,000,000.00	2,000,000.00
3650	Servicios de la industria fi	0.00	692,489.02	692,489.02	263,641.90	0.00	0.00	263,641.90	263,641.90	0.00	692,489.02	0.00	0.00	692,489.02	692,489.02	0.00	0.00
3651	Servicios de cine y grabació	0.00	692,489.02	692,489.02	263,641.90	0.00	0.00	263,641.90	263,641.90	0.00	692,489.02	0.00	0.00	692,489.02	692,489.02	0.00	0.00
3700	**Servicios de traslado y viát**	**8,729,750.00**	**-2,403,645.43**	**6,326,104.57**	**795,824.42**	**0.00**	**0.00**	**544,772.98**	**544,772.98**	**151,051.44**	**6,326,104.57**	**0.00**	**0.00**	**6,175,053.13**	**6,175,053.13**	**151,051.44**	**151,051.44**
3710	Pasajes aéreos	0.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
3711	Transportación aérea	0.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
3720	Pasajes terrestres	8,519,750.00	-2,397,839.77	6,121,910.23	591,630.08	0.00	0.00	591,630.08	591,630.08	0.00	6,121,910.23	0.00	0.00	6,121,910.23	6,121,910.23	0.00	0.00
3721	Gastos de traslado por vía t	8,519,750.00	-2,397,839.77	6,121,910.23	591,630.08	0.00	0.00	591,630.08	591,630.08	0.00	6,121,910.23	0.00	0.00	6,121,910.23	6,121,910.23	0.00	0.00
3750	Viáticos en el país	210,000.00	-74,115.56	135,884.44	135,884.44	0.00	0.00	24,833.00	24,833.00	111,051.44	135,884.44	0.00	0.00	24,833.00	24,833.00	111,051.44	111,051.44
3751	Gastos de alimentación en te	210,000.00	-155,000.00	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00
3752	Gastos de hospedaje en terr	0.00	80,884.44	80,884.44	80,884.44	0.00	0.00	24,833.00	24,833.00	56,051.44	80,884.44	0.00	0.00	24,833.00	24,833.00	56,051.44	56,051.44
3780	Servicios integrales de tras	0.00	28,309.90	28,309.90	28,309.90	0.00	0.00	28,309.90	28,309.90	0.00	28,309.90	0.00	0.00	28,309.90	28,309.90	0.00	0.00
3781	Servicios integrales de tras	0.00	28,309.90	28,309.90	28,309.90	0.00	0.00	28,309.90	28,309.90	0.00	28,309.90	0.00	0.00	28,309.90	28,309.90	0.00	0.00
3900	**Otros servicios generales**	**31,560,334.00**	**-7,627,541.10**	**23,932,792.90**	**6,616,704.44**	**0.00**	**0.00**	**6,136,726.93**	**6,136,726.93**	**479,977.51**	**23,932,792.90**	**0.00**	**0.00**	**23,452,815.39**	**23,452,815.39**	**479,977.51**	**479,977.51**
3920	Impuestos y derechos	7,057,075.00	-6,650,477.46	406,597.54	167,474.82	0.00	0.00	5,016.36	5,016.36	162,458.46	406,597.54	0.00	0.00	244,139.08	244,139.08	162,458.46	162,458.46
3922	Otros impuestos y derechos	7,057,075.00	-6,650,477.46	406,597.54	167,474.82	0.00	0.00	5,016.36	5,016.36	162,458.46	406,597.54	0.00	0.00	244,139.08	244,139.08	162,458.46	162,458.46
3980	Impuesto sobre nóminas y otr	23,036,066.00	214,324.65	23,250,390.65	6,391,880.65	0.00	0.00	6,079,935.00	6,079,935.00	311,945.65	23,250,390.65	0.00	0.00	22,938,445.00	22,938,445.00	311,945.65	311,945.65
3982	Impuesto sobre erogaciones p	23,036,066.00	214,324.65	23,250,390.65	6,391,880.65	0.00	0.00	6,079,935.00	6,079,935.00	311,945.65	23,250,390.65	0.00	0.00	22,938,445.00	22,938,445.00	311,945.65	311,945.65
3990	Otros servicios generales	1,467,193.00	-1,191,388.29	275,804.71	57,348.97	0.00	0.00	51,775.57	51,775.57	5,573.40	275,804.71	0.00	0.00	270,231.31	270,231.31	5,573.40	5,573.40
3991	Cuotas y suscripciones	6,000.00	80,519.60	86,519.60	0.00	0.00	0.00	0.00	0.00	0.00	86,519.60	0.00	0.00	86,519.60	86,519.60	0.00	0.00
3992	Gastos de servicios menores	1,461,193.00	-1,358,579.45	102,613.55	12,016.95	0.00	0.00	6,443.55	6,443.55	5,573.40	102,613.55	0.00	0.00	97,040.15	97,040.15	5,573.40	5,573.40

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2018
Fecha: 06/02/2019 10:21 am

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3994	Inscripciones y arbitrajes	0.00	85,514.02	85,514.02	45,332.02	0.00	0.00	45,332.02	45,332.02	0.00	85,514.02	0.00	0.00	85,514.02	85,514.02	0.00	0.00
3995	Diferencia por variación en	0.00	1,157.54	1,157.54	0.00	0.00	0.00	0.00	0.00	0.00	1,157.54	0.00	0.00	1,157.54	1,157.54	0.00	0.00
5000	**Bienes muebles, inmuebles e**	**0.00**	**507,754.40**	**507,754.40**	**47,041.80**	**0.00**	**0.00**	**27,872.55**	**27,872.55**	**19,169.05**	**507,754.40**	**0.00**	**0.00**	**488,585.35**	**488,585.35**	**19,169.05**	**19,169.05**
5100	**Mobiliario y equipo de admin**	**0.00**	**124,236.27**	**124,236.27**	**47,041.80**	**0.00**	**0.00**	**27,872.55**	**27,872.55**	**19,169.05**	**124,236.27**	**0.00**	**0.00**	**105,067.22**	**105,067.22**	**19,169.05**	**19,169.05**
5110	Muebles de oficina y estante	0.00	40,541.80	40,541.80	40,541.80	0.00	0.00	27,872.55	27,872.55	12,669.05	40,541.80	0.00	0.00	27,872.55	27,872.55	12,669.05	12,669.05
5111	Muebles y enseres	0.00	40,541.80	40,541.80	40,541.80	0.00	0.00	27,872.55	27,872.55	12,669.05	40,541.80	0.00	0.00	27,872.55	27,872.55	12,669.05	12,669.05
5150	Equipo de cómputo y de tecno	0.00	51,198.76	51,198.76	6,500.00	0.00	0.00	0.00	0.00	6,500.00	51,198.76	0.00	0.00	44,698.76	44,698.76	6,500.00	6,500.00
5151	Bienes informáticos	0.00	51,198.76	51,198.76	6,500.00	0.00	0.00	0.00	0.00	6,500.00	51,198.76	0.00	0.00	44,698.76	44,698.76	6,500.00	6,500.00
5190	Otros mobiliarios y equipos	0.00	32,495.91	32,495.91	0.00	0.00	0.00	0.00	0.00	0.00	32,495.91	0.00	0.00	32,495.91	32,495.91	0.00	0.00
5192	Otros equipos eléctricos y e	0.00	32,495.91	32,495.91	0.00	0.00	0.00	0.00	0.00	0.00	32,495.91	0.00	0.00	32,495.91	32,495.91	0.00	0.00
5200	**Mobiliario y equipo educacio**	**0.00**	**17,518.13**	**17,518.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,518.13**	**0.00**	**0.00**	**17,518.13**	**17,518.13**	**0.00**	**0.00**
5210	Equipos y aparatos audiovisu	0.00	17,518.13	17,518.13	0.00	0.00	0.00	0.00	0.00	0.00	17,518.13	0.00	0.00	17,518.13	17,518.13	0.00	0.00
5211	Equipos y aparatos audiovisua	0.00	17,518.13	17,518.13	0.00	0.00	0.00	0.00	0.00	0.00	17,518.13	0.00	0.00	17,518.13	17,518.13	0.00	0.00
5300	**Equipo e instrumental médico**	**0.00**	**366,000.00**	**366,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**366,000.00**	**0.00**	**0.00**	**366,000.00**	**366,000.00**	**0.00**	**0.00**
5310	Equipo médico y de laborator	0.00	366,000.00	366,000.00	0.00	0.00	0.00	0.00	0.00	0.00	366,000.00	0.00	0.00	366,000.00	366,000.00	0.00	0.00
5311	Equipo médico y de laborator	0.00	366,000.00	366,000.00	0.00	0.00	0.00	0.00	0.00	0.00	366,000.00	0.00	0.00	366,000.00	366,000.00	0.00	0.00
9000	**Deuda pública**	**0.00**	**11,610,510.64**	**11,610,510.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,610,510.64**	**0.00**	**0.00**	**11,610,510.64**	**11,610,510.64**	**0.00**	**0.00**
9900	**Adeudos de ejercicios fiscal**	**0.00**	**11,610,510.64**	**11,610,510.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,610,510.64**	**0.00**	**0.00**	**11,610,510.64**	**11,610,510.64**	**0.00**	**0.00**
9910	ADEFAS	0.00	11,610,510.64	11,610,510.64	0.00	0.00	0.00	0.00	0.00	0.00	11,610,510.64	0.00	0.00	11,610,510.64	11,610,510.64	0.00	0.00
9911	Por el ejercicio inmediato a	0.00	11,610,510.64	11,610,510.64	0.00	0.00	0.00	0.00	0.00	0.00	11,610,510.64	0.00	0.00	11,610,510.64	11,610,510.64	0.00	0.00

ELABORÓ

C. Delfino Carrenza Clemente
Coordinador Ejecutivo de Presupuesto

REVISÓ

Lic. Alejandro M. Cienfuegos Díaz
Titular de la Unidad de Información, Planeación, Programación y Presupuesto

AUTORIZÓ

Mtro. Enrique Mendoza Velázquez
Director General