



GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2015
Fecha: 24/04/2015 18:07 pm

U. Responsable: 205000000 Secretaría de Educación
U. Ejecutora: 205Y00000 Colegio de Educación Profesional Técnica del Estado de México



Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Abril			Informe mensual: Marzo					Informe acumulado al mes de Marzo					Importe por ejercer A-K		
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado		Ejercido	Variación
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J		K=H+I+J	G-K
	Total	294,802,710.39	-10,764.90	294,791,945.49	86,765,500.52	1,199,266.45	0.00	60,369,797.20	69,589,053.65	17,196,446.87	230,405,496.81	4,424,521.93	0.00	208,324,527.76	212,749,049.71	17,656,447.10	82,042,896.78
1000	Servicios personales	236,391,330.00	0.00	236,391,330.00	58,780,293.23	0.00	0.00	64,881,682.89	64,881,682.89	3,098,610.34	193,290,275.74	0.00	0.00	179,391,666.17	179,391,666.17	3,896,610.57	56,996,664.83
1100	Remuneraciones al personal d	58,776,254.44	-2,462,185.67	56,314,068.77	14,259,189.66	0.00	0.00	13,717,831.93	13,717,831.93	541,357.73	41,620,095.16	0.00	0.00	41,078,647.43	41,078,647.43	541,357.73	15,235,421.34
1130	Sueldos base al personal per	58,776,254.44	-2,462,185.67	56,314,068.77	14,259,189.66	0.00	0.00	13,717,831.93	13,717,831.93	541,357.73	41,620,095.16	0.00	0.00	41,078,647.43	41,078,647.43	541,357.73	15,235,421.34
1131	Sueldo base	58,776,254.44	-2,462,185.67	56,314,068.77	14,259,189.66	0.00	0.00	13,717,831.93	13,717,831.93	541,357.73	41,620,095.16	0.00	0.00	41,078,647.43	41,078,647.43	541,357.73	15,235,421.34
1200	Remuneraciones al personal d	73,384,993.60	-5,710,034.39	67,674,959.21	16,440,508.10	0.00	0.00	16,006,416.28	16,006,416.28	434,091.82	49,264,117.25	0.00	0.00	48,830,625.43	48,830,625.43	434,091.82	18,844,933.78
1229	Sueldos base al personal eve	73,384,993.60	-5,710,034.39	67,674,959.21	16,440,508.10	0.00	0.00	16,006,416.28	16,006,416.28	434,091.82	49,264,117.25	0.00	0.00	48,830,625.43	48,830,625.43	434,091.82	18,844,933.78
1222	Sueldos y salarios compactad	73,384,993.60	-5,710,034.39	67,674,959.21	16,440,508.10	0.00	0.00	16,006,416.28	16,006,416.28	434,091.82	49,264,117.25	0.00	0.00	48,830,625.43	48,830,625.43	434,091.82	18,844,933.78
1500	Remuneraciones adicionales y	81,162,922.15	-4,633,667.71	76,529,254.44	13,893,840.09	0.00	0.00	13,076,148.16	13,076,148.16	807,691.93	40,318,642.47	0.00	0.00	39,510,950.45	39,510,950.45	807,691.93	7,018,203.98
1510	Primas por años de servicio	14,869,109.16	3,472,228.80	18,341,337.96	5,310,353.48	0.00	0.00	4,600,991.46	4,600,991.46	715,362.00	14,624,080.67	0.00	0.00	13,908,698.67	13,908,698.67	715,362.00	4,432,639.29
1311	Prima por años de servicio	0.00	929,252.00	929,252.00	0.00	0.00	0.00	10,875.00	10,875.00	0.00	929,252.00	0.00	0.00	929,252.00	929,252.00	0.00	0.00
1312	Prima de antigüedad	14,869,109.16	2,542,976.80	17,412,085.96	5,305,478.48	0.00	0.00	4,590,116.46	4,590,116.46	715,362.00	13,694,808.67	0.00	0.00	12,979,446.67	12,979,446.67	715,362.00	4,432,639.29
1520	Primas de vacaciones, domini	26,320,474.27	-7,738,143.38	18,582,330.89	6,158,901.47	0.00	0.00	6,112,850.54	6,112,850.54	48,050.93	18,582,330.89	0.00	0.00	18,536,279.87	18,536,279.87	46,051.02	46,051.02
1321	Prima vacacional	6,676,371.65	-186,050.46	6,390,281.19	6,138,520.31	0.00	0.00	6,092,469.38	6,092,469.38	49,820.93	6,390,281.19	0.00	0.00	6,344,230.26	6,344,230.26	46,050.93	46,050.93
1322	Aguiñalón	9,786,042.47	395,249.26	10,181,291.73	17,369.04	0.00	0.00	17,369.04	17,369.04	0.00	10,181,291.73	0.00	0.00	10,181,291.73	10,181,291.73	0.00	0.00
1323	Aguiñalón de eventuales	9,948,060.15	-7,947,293.18	2,000,766.97	3,012.12	0.00	0.00	3,012.12	3,012.12	0.00	2,000,766.97	0.00	0.00	2,000,766.97	2,000,766.97	0.00	0.00
1340	Compensaciones	9,973,338.72	-367,753.13	9,605,585.59	2,408,585.16	0.00	0.00	2,362,306.16	2,362,306.16	46,279.00	7,112,250.91	0.00	0.00	7,065,971.81	7,065,971.81	46,279.00	2,530,913.66
1341	Compensación	7,545,606.72	-373,347.73	7,172,258.99	1,770,266.16	0.00	0.00	1,770,266.16	1,770,266.16	-0.00	5,285,957.31	0.00	0.00	5,285,957.31	5,285,957.31	-0.00	1,886,401.88
1343	Compensación por riesgo prof	185,116.00	35,647.00	220,763.00	89,804.00	0.00	0.00	42,525.00	42,525.00	46,279.00	174,484.00	0.00	0.00	128,205.00	128,205.00	46,279.00	92,558.00
1345	Gratificación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1346	Gratificación por convenio	938,120.00	-17,568.00	918,552.00	227,375.00	0.00	0.00	227,375.00	227,375.00	0.00	684,522.00	0.00	0.00	684,522.00	684,522.00	0.00	234,030.00
1347	Gratificación por productivi	1,306,496.00	-12,484.40	1,294,011.60	322,140.00	0.00	0.00	322,140.00	322,140.00	0.00	967,367.60	0.00	0.00	967,367.60	967,367.60	0.00	328,624.00
1400	Seguridad social	28,129,813.32	-171,623.54	27,958,189.78	7,214,383.33	0.00	0.00	6,761,320.49	6,761,320.49	453,072.84	20,925,735.87	0.00	0.00	20,472,662.99	20,472,662.99	453,072.88	7,485,526.38
1410	Aportaciones de seguridad so	16,996,673.84	238,991.42	17,235,665.26	4,407,711.74	0.00	0.00	4,234,660.69	4,234,660.69	173,051.05	12,986,486.63	0.00	0.00	12,813,445.54	12,813,445.54	173,051.09	4,422,218.72
1411	Cuotas al ISSSTE	16,996,673.84	238,991.42	17,235,665.26	4,407,711.74	0.00	0.00	4,234,660.69	4,234,660.69	173,051.05	12,986,486.63	0.00	0.00	12,813,445.54	12,813,445.54	173,051.09	4,422,218.72
1420	Aportaciones a fondos de viv	7,024,028.32	-311,888.49	6,712,139.83	1,765,711.15	0.00	0.00	1,574,051.03	1,574,051.03	191,660.12	4,958,132.75	0.00	0.00	4,764,472.63	4,764,472.63	191,660.12	1,947,667.20
1421	FOVISSSTE	7,024,028.32	-311,888.49	6,712,139.83	1,765,711.15	0.00	0.00	1,574,051.03	1,574,051.03	191,660.12	4,958,132.75	0.00	0.00	4,764,472.63	4,764,472.63	191,660.12	1,947,667.20
1430	Aportaciones al sistema para	2,809,613.84	37,103.22	2,846,717.06	753,960.39	0.00	0.00	695,691.72	695,691.72	57,368.67	2,144,313.59	0.00	0.00	2,086,944.92	2,086,944.92	57,368.67	759,772.14
1431	SAR (Sistema de Ahorro para	2,809,613.84	37,103.22	2,846,717.06	753,960.39	0.00	0.00	695,691.72	695,691.72	57,368.67	2,144,313.59	0.00	0.00	2,086,944.92	2,086,944.92	57,368.67	759,772.14
1440	Aportaciones para seguros	1,299,497.32	-135,830.09	1,163,667.23	287,910.05	0.00	0.00	256,917.05	256,917.05	30,993.00	838,792.90	0.00	0.00	807,799.90	807,799.90	30,993.00	355,867.33
1441	Seguros y fianzas	1,299,497.32	-135,830.09	1,163,667.23	287,910.05	0.00	0.00	256,917.05	256,917.05	30,993.00	838,792.90	0.00	0.00	807,799.90	807,799.90	30,993.00	355,867.33
1600	Otras prestaciones sociales	24,098,822.73	10,382,938.31	34,481,761.04	6,601,277.33	0.00	0.00	6,308,891.91	6,308,891.91	292,385.42	28,147,919.79	0.00	0.00	27,855,554.27	27,855,554.27	292,385.52	6,582,206.77
1610	Cuentas para el fondo de ahor	702,892.00	635,275.74	1,338,167.74	561,281.42	0.00	0.00	312,507.41	312,507.41	248,374.01	1,182,444.74	0.00	0.00	914,070.73	914,070.73	248,374.01	424,597.61
1611	Cuentas para fondo de retiro	702,892.00	171,664.72	874,556.72	406,272.64	0.00	0.00	162,647.01	162,647.01	243,625.63	899,033.72	0.00	0.00	455,408.09	455,408.09	243,625.63	419,348.63
1612	Seguro de separación indivi	0.00	463,411.02	463,411.02	155,008.78	0.00	0.00	159,260.40	159,260.40	4,748.38	463,411.02	0.00	0.00	458,662.64	458,662.64	4,748.38	4,748.38

SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
DIRECCIÓN GENERAL DE PRESUPUESTO Y CONTROL FINANCIERO
COLORÍN NO. 101, COLONIA LOMAS ALTAS
TOLUCA, ESTADO DE MÉXICO
CÓDIGO POSTAL 50080



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2015
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U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Abril			Informe mensual: Marzo						Informe acumulado al mes de Marzo					Importe por ejercer	
		Autorizado	Modificaciones	A	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación
				A	B	C	D	E	F=C+D+E	G-F	G	H	I	J	K=H+I+J	L-K	M
1520	Indemnizaciones	0.00	123,844.59	123,844.59	0.00	0.00	0.00	0.00	0.00	0.00	123,844.59	0.00	0.00	123,844.59	123,844.59	0.00	0.00
1522	Liquidaciones por indemnizac	0.00	123,844.59	123,844.59	0.00	0.00	0.00	0.00	0.00	0.00	123,844.59	0.00	0.00	123,844.59	123,844.59	0.00	0.00
1540	Prestaciones contractuales	12,711,274.73	9,806,148.88	22,517,423.61	2,411,840.91	0.00	0.00	2,393,928.50	2,393,928.50	27,911.41	19,030,489.36	0.00	0.00	19,002,577.85	18,002,577.85	27,911.51	3,514,845.78
1542	Días cívicos y económicos	628,893.06	2,462,011.12	3,090,904.18	21,501.51	0.00	0.00	21,501.51	21,501.51	0.00	2,881,273.15	0.00	0.00	2,881,273.15	2,881,273.15	0.00	209,631.02
1543	Gastos relacionados al magis	4,319,959.75	6,841,478.26	10,961,478.01	0.00	0.00	0.00	0.00	0.00	0.00	9,624,770.26	0.00	0.00	9,624,770.16	9,624,770.16	0.10	1,336,707.85
1544	Día del maestro y del servid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1546	Otros gastos derivados de co	7,762,381.92	702,659.50	8,465,041.42	2,390,339.40	0.00	0.00	2,362,427.99	2,362,427.99	27,911.41	6,524,445.94	0.00	0.00	6,496,534.53	6,486,534.53	27,911.41	1,968,506.89
1650	Apoyos a la capacitación de	6,843,200.00	-137,430.00	6,505,770.00	1,613,250.00	0.00	0.00	1,609,650.00	1,609,650.00	3,600.00	4,644,970.00	0.00	0.00	4,641,370.00	4,641,370.00	3,600.00	1,684,400.00
1651	Becas institucionales	6,843,200.00	-137,430.00	6,505,770.00	1,613,250.00	0.00	0.00	1,609,650.00	1,609,650.00	3,600.00	4,644,970.00	0.00	0.00	4,641,370.00	4,641,370.00	3,600.00	1,684,400.00
1690	Otros prestaciones sociales	4,041,456.00	-44,900.90	3,996,555.10	1,014,905.00	0.00	0.00	1,002,405.00	1,002,405.00	12,500.00	2,986,191.10	0.00	0.00	2,973,691.10	2,973,691.10	12,500.00	1,022,854.00
1591	Elaboración de tests	50,000.00	-6,760.00	43,240.00	30,740.00	0.00	0.00	18,240.00	18,240.00	12,500.00	30,740.00	0.00	0.00	18,240.00	18,240.00	12,500.00	25,000.00
1595	Dispersas	3,991,456.00	-38,140.90	3,953,315.10	984,165.00	0.00	0.00	984,165.00	984,165.00	0.00	2,955,451.10	0.00	0.00	2,955,451.10	2,955,451.10	0.00	997,664.00
1600	Previsiones	0.00	1,113,210.38	1,113,210.38	1,113,210.38	0.00	0.00	0.00	0.00	1,113,210.38	1,113,210.38	0.00	0.00	0.00	0.00	1,113,210.38	1,113,210.38
1610	Previsiones de carácter labo	0.00	1,113,210.38	1,113,210.38	1,113,210.38	0.00	0.00	0.00	0.00	1,113,210.38	1,113,210.38	0.00	0.00	0.00	0.00	1,113,210.38	1,113,210.38
1611	Previsiones de carácter labo	0.00	1,113,210.38	1,113,210.38	1,113,210.38	0.00	0.00	0.00	0.00	1,113,210.38	1,113,210.38	0.00	0.00	0.00	0.00	1,113,210.38	1,113,210.38
1700	Pago de estímulos a servidor	838,523.78	1,481,363.02	2,319,886.78	267,874.34	0.00	0.00	11,074.12	11,074.12	256,800.22	1,900,824.82	0.00	0.00	1,643,824.60	1,643,824.60	256,800.22	676,062.18
1710	Estímulos	838,523.78	1,481,363.02	2,319,886.78	267,874.34	0.00	0.00	11,074.12	11,074.12	256,800.22	1,900,824.82	0.00	0.00	1,643,824.60	1,643,824.60	256,800.22	676,062.18
1712	Estímulos por puntualidad y	838,523.78	1,481,363.02	2,319,886.78	267,874.34	0.00	0.00	11,074.12	11,074.12	256,800.22	1,900,824.82	0.00	0.00	1,643,824.60	1,643,824.60	256,800.22	676,062.18
2000	Materiales y suministros	17,923,828.38	-4,764.80	17,919,063.48	9,549,913.75	2,870,295.09	0.00	2,163,879.13	6,034,174.22	4,515,739.53	16,371,274.13	4,095,550.57	0.00	6,295,954.03	10,385,534.60	4,875,738.53	7,523,528.88
2100	Materiales de administración	5,211,001.44	7,636,677.60	12,847,679.04	6,742,449.36	2,870,295.09	0.00	1,635,960.79	4,506,155.88	2,236,294.08	11,283,203.38	4,095,550.57	0.00	4,951,359.33	9,046,909.90	2,236,294.08	3,890,769.04
2110	Materiales, útiles y equipos	1,508,024.00	-290,617.77	1,247,406.23	1,151,455.12	0.00	0.00	35,902.82	36,902.82	1,114,582.30	1,229,242.09	0.00	0.00	114,659.79	114,659.79	1,114,582.30	1,132,746.44
2111	Materiales y útiles de ofic	1,508,024.00	-268,018.26	1,240,005.74	1,145,390.33	0.00	0.00	30,778.03	30,778.03	1,114,582.30	1,221,641.80	0.00	0.00	107,259.30	107,259.30	1,114,582.30	1,132,746.44
2112	Enseres de oficina	0.00	7,400.49	7,400.49	6,124.79	0.00	0.00	5,124.79	5,124.79	0.00	7,400.49	0.00	0.00	7,400.49	7,400.49	0.00	0.00
2120	Materiales y útiles de impre	1,134,325.44	70,365.84	1,204,691.28	227,814.32	0.00	0.00	220,477.32	220,477.32	7,337.00	294,101.36	0.00	0.00	286,764.36	286,764.36	7,337.00	917,926.92
2121	Materiales y útiles de imprent	1,134,325.44	70,365.84	1,204,691.28	227,814.32	0.00	0.00	220,477.32	220,477.32	7,337.00	294,101.36	0.00	0.00	286,764.36	286,764.36	7,337.00	917,926.92
2140	Materiales útiles y equipos	655,143.00	974,614.30	1,629,757.30	980,652.39	0.00	0.00	702,987.80	702,987.80	277,664.59	1,528,495.49	0.00	0.00	1,250,830.90	1,250,830.90	277,664.59	378,926.40
2141	Materiales y útiles para el	655,143.00	974,614.30	1,629,757.30	980,652.39	0.00	0.00	702,987.80	702,987.80	277,664.59	1,528,495.49	0.00	0.00	1,250,830.90	1,250,830.90	277,664.59	378,926.40
2150	Material Impreso e informac	3,000.00	-1,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	2,000.00
2151	Material de información	3,000.00	-1,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	2,000.00
2160	Material de limpieza	112,571.00	32,359.44	144,930.44	76,706.43	0.00	0.00	20,446.32	20,446.32	56,260.11	99,797.95	0.00	0.00	43,537.84	43,537.84	56,260.11	101,392.60
2161	Material y enseres de limpie	112,571.00	32,359.44	144,930.44	76,706.43	0.00	0.00	20,446.32	20,446.32	56,260.11	99,797.95	0.00	0.00	43,537.84	43,537.84	56,260.11	101,392.60
2170	Materiales y útiles de enseñ	1,797,938.00	6,820,955.69	8,618,893.69	4,304,791.70	2,870,295.09	0.00	655,046.53	3,525,341.82	779,450.08	8,130,587.09	4,095,550.57	0.00	3,255,566.44	7,351,117.03	779,450.08	1,267,776.68
2171	Material didáctico	1,797,938.00	6,820,955.69	8,618,893.69	4,304,791.70	2,870,295.09	0.00	655,046.53	3,525,341.82	779,450.08	8,130,587.09	4,095,550.57	0.00	3,255,566.44	7,351,117.03	779,450.08	1,267,776.68
2180	Materiales para el registro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2181	Material para identificación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2015
Fecha: 24/04/2015 18:07 pm

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México



Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Abril			Informe mensual: Marzo						Informe acumulado al mes de Marzo					Importe por ejercer	
		Autorizado	Modificaciones	Modificado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+I+J		Variación G-K
2200	Alimentos y utensilios	0.00	98,682.64	98,682.64	24,423.47	0.00	0.00	23,154.30	23,154.30	1,269.17	86,804.32	0.00	0.00	85,535.15	85,535.15	1,269.17	13,147.48
2210	Productos alimenticios para	0.00	98,682.64	98,682.64	24,423.47	0.00	0.00	23,154.30	23,154.30	1,269.17	86,804.32	0.00	0.00	85,535.15	85,535.15	1,269.17	13,147.48
2211	Productos alimenticios para	0.00	98,682.64	98,682.64	24,423.47	0.00	0.00	23,154.30	23,154.30	1,269.17	86,804.32	0.00	0.00	85,535.15	85,535.15	1,269.17	13,147.48
2300	Materias primas y materiales	7,647,000.00	-7,179,300.00	467,700.00	0.00	0.00	0.00	0.00	0.00	0.00	467,700.00	0.00	0.00	7,700.00	7,700.00	460,000.00	460,000.00
2310	Productos alimenticios, agro	7,647,000.00	-7,179,300.00	467,700.00	0.00	0.00	0.00	0.00	0.00	0.00	467,700.00	0.00	0.00	7,700.00	7,700.00	460,000.00	460,000.00
2311	Materias primas y materiales	7,647,000.00	-7,179,300.00	467,700.00	0.00	0.00	0.00	0.00	0.00	0.00	467,700.00	0.00	0.00	7,700.00	7,700.00	460,000.00	460,000.00
2400	Materiales y artículos de co	3,706,835.94	-483,377.32	3,223,558.62	2,173,851.70	0.00	0.00	311,188.97	311,188.97	1,862,662.73	2,992,859.55	0.00	0.00	639,396.82	639,396.82	1,862,662.73	2,584,161.80
2410	Productos minerales no metá	30,674.00	-3,400.00	27,274.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	27,274.00
2411	Productos minerales no metá	30,674.00	-3,400.00	27,274.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	27,274.00
2420	Cemento y productos de concr	26,895.00	-17,800.00	9,095.00	7,245.00	0.00	0.00	0.00	0.00	7,245.00	7,245.00	0.00	0.00	0.00	0.00	7,245.00	9,095.00
2421	Cemento y productos de concr	26,895.00	-17,800.00	9,095.00	7,245.00	0.00	0.00	0.00	0.00	7,245.00	7,245.00	0.00	0.00	0.00	0.00	7,245.00	9,095.00
2430	Cal, yeso y productos de yes	17,353.00	88,977.32	106,330.32	6,982.99	0.00	0.00	454.97	454.97	6,528.02	105,730.32	0.00	0.00	99,202.30	99,202.30	6,528.02	7,128.02
2431	Cal, yeso y productos de yes	17,353.00	88,977.32	106,330.32	6,982.99	0.00	0.00	454.97	454.97	6,528.02	105,730.32	0.00	0.00	99,202.30	99,202.30	6,528.02	7,128.02
2440	Madera y productos de madera	62,800.00	-5,155.00	57,645.00	48,408.84	0.00	0.00	2,017.58	2,017.58	46,389.28	49,445.00	0.00	0.00	3,055.72	3,055.72	46,389.28	54,589.28
2441	Madera y productos de madera	62,800.00	-5,155.00	57,645.00	48,408.84	0.00	0.00	2,017.58	2,017.58	46,389.28	49,445.00	0.00	0.00	3,055.72	3,055.72	46,389.28	54,589.28
2450	Vidrio y productos de vidrio	56,174.00	3,334.24	59,508.24	26,076.71	0.00	0.00	5,996.64	5,996.64	20,079.87	35,608.24	0.00	0.00	15,528.37	15,528.37	20,079.87	43,978.87
2451	Vidrio y productos de vidrio	56,174.00	3,334.24	59,508.24	26,076.71	0.00	0.00	5,996.64	5,996.64	20,079.87	35,608.24	0.00	0.00	15,528.37	15,528.37	20,079.87	43,978.87
2480	Materiales eléctricos y electró	601,533.94	101,696.83	703,230.77	368,114.91	0.00	0.00	101,451.83	101,451.83	266,863.08	498,555.77	0.00	0.00	231,892.69	231,892.69	266,863.08	471,338.08
2481	Materiales eléctricos y electró	601,533.94	101,696.83	703,230.77	368,114.91	0.00	0.00	101,451.83	101,451.83	266,863.08	498,555.77	0.00	0.00	231,892.69	231,892.69	266,863.08	471,338.08
2470	Artículos metálicos para la	104,426.00	47,809.03	152,235.03	90,644.52	0.00	0.00	52,688.50	52,688.50	37,956.02	94,489.03	0.00	0.00	56,533.01	56,533.01	37,956.02	95,702.02
2471	Artículos metálicos para la	104,426.00	47,809.03	152,235.03	90,644.52	0.00	0.00	52,688.50	52,688.50	37,956.02	94,489.03	0.00	0.00	56,533.01	56,533.01	37,956.02	95,702.02
2480	Materiales complementarios	481,433.00	-83,702.88	397,670.14	266,113.55	0.00	0.00	28,650.99	28,650.99	240,462.58	282,053.14	0.00	0.00	41,600.59	41,600.59	240,462.58	350,969.58
2481	Materiales complementarios	309,525.00	-67,057.25	242,467.75	142,662.05	0.00	0.00	9,273.18	9,273.18	133,388.88	151,828.75	0.00	0.00	16,439.87	16,439.87	133,388.88	224,027.88
2482	Materiales de señalización	138,027.00	-17,362.51	120,664.49	97,131.49	0.00	0.00	19,377.81	19,377.81	77,753.68	106,267.49	0.00	0.00	22,903.81	22,903.81	77,753.68	98,170.88
2483	Árboles y plantas de ornato	33,871.00	656.90	34,527.90	29,320.00	0.00	0.00	0.00	0.00	29,320.00	29,978.90	0.00	0.00	656.90	656.90	29,320.00	33,871.00
2490	Otros materiales y artículos	2,325,847.00	-615,276.88	1,710,570.12	1,346,467.18	0.00	0.00	119,928.28	119,928.28	1,226,538.90	1,418,123.05	0.00	0.00	191,584.15	191,584.15	1,226,538.90	1,516,985.97
2491	Materiales de construcción	1,841,184.00	-568,613.19	1,272,570.81	1,098,074.95	0.00	0.00	82,171.67	82,171.67	1,015,903.28	1,158,011.74	0.00	0.00	142,108.48	142,108.48	1,015,903.28	1,130,462.35
2492	Estructuras y manufacturas p	484,663.00	-46,663.69	437,999.31	248,392.23	0.00	0.00	37,756.61	37,756.61	210,635.92	260,111.31	0.00	0.00	49,475.69	49,475.69	210,635.92	388,523.62
2500	Productos químicos, farmacia	5,800.00	2,362.02	8,162.02	7,209.41	0.00	0.00	1,409.41	1,409.41	5,800.00	8,162.02	0.00	0.00	2,362.02	2,362.02	5,800.00	5,800.00
2520	Fertilizantes, pesticidas y	0.00	81.01	81.01	0.00	0.00	0.00	0.00	0.00	0.00	81.01	0.00	0.00	81.01	81.01	0.00	0.00
2521	Plaguicidas, abonos y ferri	0.00	81.01	81.01	0.00	0.00	0.00	0.00	0.00	0.00	81.01	0.00	0.00	81.01	81.01	0.00	0.00
2530	Medicinas y productos farmac	5,800.00	871.60	6,671.60	5,800.00	0.00	0.00	0.00	0.00	5,800.00	6,671.60	0.00	0.00	871.60	871.60	5,800.00	5,800.00
2531	Medicinas y productos farmac	5,800.00	871.60	6,671.60	5,800.00	0.00	0.00	0.00	0.00	5,800.00	6,671.60	0.00	0.00	871.60	871.60	5,800.00	5,800.00
2540	Materiales, accesorios y sum	0.00	409.42	409.42	409.42	0.00	0.00	409.42	409.42	0.00	409.42	0.00	0.00	409.42	409.42	0.00	0.00
2541	Materiales, accesorios y sum	0.00	409.42	409.42	409.42	0.00	0.00	409.42	409.42	0.00	409.42	0.00	0.00	409.42	409.42	0.00	0.00



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2015
Fecha: 24/04/2015 18:07 pm

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Abril			Informe mensual: Marzo						Informe acumulado al mes de Marzo					Importe por ejercer	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Variación		
		A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K			
2500	Fibras sintéticas, hules, pl	0.00	999.99	999.99	999.99	0.00	0.00	999.99	999.99	0.00	999.99	0.00	0.00	999.99	999.99	0.00	0.00
2501	Fibras sintéticas, hules, pl	0.00	999.99	999.99	999.99	0.00	0.00	999.99	999.99	0.00	999.99	0.00	0.00	999.99	999.99	0.00	0.00
2600	Combustibles, lubricantes y	436,400.00	171,221.15	607,621.15	109,100.00	0.00	0.00	199,100.00	109,100.00	0.00	498,521.15	0.00	0.00	498,521.15	498,521.15	0.00	109,100.00
2610	Combustibles, lubricantes y	436,400.00	171,221.15	607,621.15	109,100.00	0.00	0.00	199,100.00	109,100.00	0.00	498,521.15	0.00	0.00	498,521.15	498,521.15	0.00	109,100.00
2611	Combustibles, lubricantes y	436,400.00	171,221.15	607,621.15	109,100.00	0.00	0.00	199,100.00	109,100.00	0.00	498,521.15	0.00	0.00	498,521.15	498,521.15	0.00	109,100.00
2620	Carbón y sus derivados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2621	Carbón y sus derivados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2700	Vestuario, blancos, prendas	304,840.00	-227,188.88	77,651.12	77,128.26	0.00	0.00	1,578.99	1,578.99	75,648.21	77,751.12	0.00	0.00	2,201.91	2,201.91	75,648.21	75,648.21
2710	Vestuario y uniformes	187,440.00	-152,800.00	34,640.00	34,640.00	0.00	0.00	0.00	0.00	34,640.00	34,640.00	0.00	0.00	0.00	0.00	34,640.00	34,640.00
2711	Vestuario y uniformes	187,440.00	-152,800.00	34,640.00	34,640.00	0.00	0.00	0.00	0.00	34,640.00	34,640.00	0.00	0.00	0.00	0.00	34,640.00	34,640.00
2720	Prendas de seguridad y prote	30,000.00	-29,377.08	622.92	0.00	0.00	0.00	0.00	0.00	0.00	622.92	0.00	0.00	622.92	622.92	0.00	0.00
2721	Prendas de seguridad y prote	30,000.00	-29,377.08	622.92	0.00	0.00	0.00	0.00	0.00	0.00	622.92	0.00	0.00	622.92	622.92	0.00	0.00
2730	Artículos deportivos	71,510.00	-30,011.80	41,507.20	41,507.20	0.00	0.00	1,578.99	1,578.99	39,928.21	41,507.20	0.00	0.00	1,578.99	1,578.99	39,928.21	39,928.21
2731	Artículos deportivos	71,510.00	-30,011.80	41,507.20	41,507.20	0.00	0.00	1,578.99	1,578.99	39,928.21	41,507.20	0.00	0.00	1,578.99	1,578.99	39,928.21	39,928.21
2740	Productos textiles	981.00	0.00	981.00	981.00	0.00	0.00	0.00	0.00	981.00	981.00	0.00	0.00	981.00	981.00	0.00	981.00
2741	Productos textiles	981.00	0.00	981.00	981.00	0.00	0.00	0.00	0.00	981.00	981.00	0.00	0.00	981.00	981.00	0.00	981.00
2750	Blancos y otros productos te	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2751	Blancos y otros productos te	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900	Herramientas, refacciones y	611,751.00	-23,842.01	587,908.99	415,751.01	0.00	0.00	81,586.67	81,586.67	334,164.34	447,671.89	0.00	0.00	112,907.65	112,907.65	334,164.34	475,001.34
2910	Herramientas menores	169,585.00	-16,836.28	150,748.72	106,579.18	0.00	0.00	2,308.00	2,308.00	104,271.18	115,617.72	0.00	0.00	11,346.54	11,346.54	104,271.18	136,402.18
2911	Refacciones, accesorios y he	169,585.00	-16,836.28	150,748.72	106,579.18	0.00	0.00	2,308.00	2,308.00	104,271.18	115,617.72	0.00	0.00	11,346.54	11,346.54	104,271.18	136,402.18
2920	Refacciones y accesorios men	41,492.00	5,438.34	46,930.34	30,918.74	0.00	0.00	7,448.08	7,448.08	23,470.66	34,114.34	0.00	0.00	10,643.66	10,643.66	23,470.66	36,286.66
2921	Refacciones y accesorios men	41,492.00	5,438.34	46,930.34	30,918.74	0.00	0.00	7,448.08	7,448.08	23,470.66	34,114.34	0.00	0.00	10,643.66	10,643.66	23,470.66	36,286.66
2930	Refacciones y accesorios men	22,500.00	-17,046.00	5,454.00	5,454.00	0.00	0.00	754.00	754.00	4,700.00	5,454.00	0.00	0.00	754.00	754.00	4,700.00	4,700.00
2931	Refacciones y accesorios men	22,500.00	-17,046.00	5,454.00	5,454.00	0.00	0.00	754.00	754.00	4,700.00	5,454.00	0.00	0.00	754.00	754.00	4,700.00	4,700.00
2940	Refacciones y accesorios men	375,824.00	-11,303.11	364,520.89	254,094.05	0.00	0.00	53,211.95	53,211.95	200,882.10	273,180.89	0.00	0.00	72,298.79	72,298.79	200,882.10	292,222.10
2941	Refacciones y accesorios par	375,824.00	-11,303.11	364,520.89	254,094.05	0.00	0.00	53,211.95	53,211.95	200,882.10	273,180.89	0.00	0.00	72,298.79	72,298.79	200,882.10	292,222.10
2960	Refacciones y accesorios men	2,350.00	17,905.04	20,255.04	18,705.04	0.00	0.00	17,864.64	17,864.64	840.40	18,705.04	0.00	0.00	17,864.64	17,864.64	840.40	2,390.40
2961	Refacciones y accesorios men	2,350.00	17,905.04	20,255.04	18,705.04	0.00	0.00	17,864.64	17,864.64	840.40	18,705.04	0.00	0.00	17,864.64	17,864.64	840.40	2,390.40
2970	Refacciones y accesorios men	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2971	Artículos para la estroñón	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	Servicios generales	40,487,552.01	-6,000.00	40,481,552.01	18,435,293.54	328,971.38	0.00	9,324,225.18	9,553,186.64	8,782,097.00	31,743,946.94	328,971.38	0.00	22,632,878.68	22,961,849.94	8,782,097.00	17,815,792.07
3100	Servicios básicos	5,502,200.00	-205,127.35	5,297,072.65	2,800,423.30	0.00	0.00	1,131,902.98	1,131,902.98	1,668,520.32	4,197,880.65	0.00	0.00	2,529,340.33	2,529,340.33	1,668,520.32	2,864,732.32
3110	Energía eléctrica	3,953,500.00	85,628.00	4,039,128.00	2,157,175.00	0.00	0.00	891,240.00	891,240.00	1,265,935.00	3,076,175.00	0.00	0.00	1,810,181.00	1,810,181.00	1,265,935.00	2,209,047.00
3111	Servicio de energía eléctric	3,953,500.00	85,628.00	4,039,128.00	2,157,175.00	0.00	0.00	891,240.00	891,240.00	1,265,935.00	3,076,175.00	0.00	0.00	1,810,181.00	1,810,181.00	1,265,935.00	2,209,047.00



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2015
Fecha: 24/04/2015 18:07 pm

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México



Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Abril			Informe mensual: Marzo						Informe acumulado al mes de Marzo					Importe por ejercer	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J		G-K
3120	Gas	666,600.00	-342,358.16	324,241.84	312,044.37	0.00	0.00	11,053.53	11,053.53	300,990.84	319,241.84	0.00	0.00	18,251.00	18,251.00	300,990.84	305,990.84
3121	Gas	666,600.00	-342,358.16	324,241.84	312,044.37	0.00	0.00	11,053.53	11,053.53	300,990.84	319,241.84	0.00	0.00	18,251.00	18,251.00	300,990.84	305,990.84
3130	Agua	0.00	1,568.00	1,568.00	1,568.00	0.00	0.00	1,568.00	1,568.00	0.00	1,568.00	0.00	0.00	1,568.00	1,568.00	0.00	6.00
3131	Servicios de agua	0.00	1,568.00	1,568.00	1,568.00	0.00	0.00	1,568.00	1,568.00	0.00	1,568.00	0.00	0.00	1,568.00	1,568.00	0.00	6.00
3140	Telefonía tradicional	912,800.00	65,592.81	978,392.81	308,538.57	0.00	0.00	207,271.35	207,271.35	101,297.22	747,592.81	0.00	0.00	646,325.59	646,325.59	101,297.22	332,067.22
3141	Servicio de telefonía conver	912,800.00	65,592.81	978,392.81	308,538.57	0.00	0.00	207,271.35	207,271.35	101,297.22	747,592.81	0.00	0.00	646,325.59	646,325.59	101,297.22	332,067.22
3170	Servicios de acceso de Inter	69,200.00	1,442.00	70,642.00	21,097.36	0.00	0.00	20,770.10	20,770.10	327.26	53,342.00	0.00	0.00	53,014.74	53,014.74	327.26	17,627.26
3171	Servicios de acceso a Inter	69,200.00	1,442.00	70,642.00	21,097.36	0.00	0.00	20,770.10	20,770.10	327.26	53,342.00	0.00	0.00	53,014.74	53,014.74	327.26	17,627.26
3200	Servicios de arrendamiento	1,052,630.56	81,441.90	1,134,032.46	664,328.62	0.00	0.00	337,098.48	337,098.48	317,240.14	751,066.82	0.00	0.00	433,766.68	433,766.68	317,240.14	709,266.78
3220	Arrendamiento de edificios	62,000.00	3,883.82	65,883.82	50,383.82	0.00	0.00	50,383.82	50,383.82	0.00	50,383.82	0.00	0.00	50,383.82	50,383.82	0.00	15,000.00
3221	Arrendamiento de edificios y	62,000.00	3,883.82	65,883.82	50,383.82	0.00	0.00	50,383.82	50,383.82	0.00	50,383.82	0.00	0.00	50,383.82	50,383.82	0.00	15,000.00
3250	Arrendamiento de equipo de I	720,488.00	18,300.00	738,788.00	368,524.00	0.00	0.00	142,284.00	142,284.00	226,240.00	438,788.00	0.00	0.00	212,548.00	212,548.00	226,240.00	526,240.00
3251	Arrendamiento de vehículos	720,488.00	18,300.00	738,788.00	368,524.00	0.00	0.00	142,284.00	142,284.00	226,240.00	438,788.00	0.00	0.00	212,548.00	212,548.00	226,240.00	526,240.00
3280	Arrendamiento de maquinaria	270,102.56	59,258.08	329,360.64	235,421.80	0.00	0.00	144,421.66	144,421.66	91,009.14	261,835.00	0.00	0.00	170,834.86	170,834.86	91,009.14	158,525.78
3281	Arrendamiento de maquinaria	270,102.56	59,258.08	329,360.64	235,421.80	0.00	0.00	144,421.66	144,421.66	91,009.14	261,835.00	0.00	0.00	170,834.86	170,834.86	91,009.14	158,525.78
3300	Servicios profesionales, cie	8,219,443.52	592,837.16	8,812,280.67	3,481,241.27	0.00	0.00	3,156,112.57	3,156,112.57	325,128.70	6,867,610.28	0.00	0.00	6,562,381.59	6,562,381.59	325,128.70	2,249,889.08
3320	Servicios de diseño, arqutis	0.00	280,591.35	280,591.35	168,951.35	0.00	0.00	168,951.35	168,951.35	0.00	280,591.35	0.00	0.00	280,591.35	280,591.35	0.00	0.00
3321	Servicios estadísticos y geo	0.00	280,591.35	280,591.35	168,951.35	0.00	0.00	168,951.35	168,951.35	0.00	280,591.35	0.00	0.00	280,591.35	280,591.35	0.00	0.00
3330	Servicios de consultoría adm	0.00	48,878.72	48,878.72	0.00	0.00	0.00	0.00	0.00	0.00	48,878.72	0.00	0.00	48,878.72	48,878.72	0.00	0.00
3331	Servicios informáticos	0.00	48,878.72	48,878.72	0.00	0.00	0.00	0.00	0.00	0.00	48,878.72	0.00	0.00	48,878.72	48,878.72	0.00	0.00
3350	Servicios de investigación c	0.00	80,040.00	80,040.00	0.00	0.00	0.00	0.00	0.00	0.00	80,040.00	0.00	0.00	80,040.00	80,040.00	0.00	0.00
3351	Servicios de investigación c	0.00	80,040.00	80,040.00	0.00	0.00	0.00	0.00	0.00	0.00	80,040.00	0.00	0.00	80,040.00	80,040.00	0.00	0.00
3360	Servicios de apoyo administ	720,362.00	-79,886.78	640,475.22	358,527.42	0.00	0.00	33,398.72	33,398.72	325,128.70	590,475.22	0.00	0.00	265,346.52	265,346.52	325,128.70	375,128.70
3361	Servicios de apoyo administ	0.00	4,906.80	4,906.80	846.80	0.00	0.00	846.80	846.80	0.00	4,906.80	0.00	0.00	4,906.80	4,906.80	0.00	0.00
3363	Servicios de impresión de do	720,362.00	-84,793.58	635,568.42	357,680.62	0.00	0.00	32,551.82	32,551.82	325,128.70	565,568.42	0.00	0.00	260,439.72	260,439.72	325,128.70	375,128.70
3380	Servicios de vigilancia	7,499,081.52	283,213.88	7,782,295.38	2,953,762.50	0.00	0.00	2,953,762.50	2,953,762.50	0.00	5,907,525.00	0.00	0.00	5,907,525.00	5,907,525.00	0.00	1,874,770.38
3381	Servicios de vigilancia	7,499,081.52	283,213.88	7,782,295.38	2,953,762.50	0.00	0.00	2,953,762.50	2,953,762.50	0.00	5,907,525.00	0.00	0.00	5,907,525.00	5,907,525.00	0.00	1,874,770.38
3400	Servicios financieros, bancar	2,273,490.31	231,284.73	2,504,775.04	1,450,896.27	0.00	0.00	234,804.88	234,804.88	1,216,091.33	2,449,875.04	0.00	0.00	1,233,883.85	1,233,883.85	1,216,091.33	1,271,091.28
3410	Servicios financieros y banc	845,000.00	116,357.33	961,357.33	410,038.97	0.00	0.00	129,146.48	129,146.48	280,892.49	906,357.33	0.00	0.00	625,464.84	625,464.84	280,892.49	335,892.49
3411	Servicios bancarios y financ	845,000.00	116,357.33	961,357.33	410,038.97	0.00	0.00	129,146.48	129,146.48	280,892.49	906,357.33	0.00	0.00	625,464.84	625,464.84	280,892.49	335,892.49
3450	Seguro de bienes patrimonial	1,398,690.31	263.00	1,398,953.31	902,878.90	0.00	0.00	0.00	0.00	902,878.90	1,398,953.31	0.00	0.00	496,074.41	496,074.41	902,878.90	902,878.90
3451	Seguros y fianzas	1,398,690.31	263.00	1,398,953.31	902,878.90	0.00	0.00	0.00	0.00	902,878.90	1,398,953.31	0.00	0.00	496,074.41	496,074.41	902,878.90	902,878.90
3470	Fletes y maniobras	30,000.00	114,664.40	144,664.40	137,978.40	0.00	0.00	105,658.40	105,658.40	32,320.00	144,664.40	0.00	0.00	112,344.40	112,344.40	32,320.00	32,320.00
3471	Fletes y maniobras	30,000.00	114,664.40	144,664.40	137,978.40	0.00	0.00	105,658.40	105,658.40	32,320.00	144,664.40	0.00	0.00	112,344.40	112,344.40	32,320.00	32,320.00
3900	Servicios de instalación, re	10,054,703.72	-561,264.28	12,493,448.44	4,897,262.39	328,971.36	0.00	2,866,733.54	3,195,705.00	1,801,547.39	9,851,702.01	328,971.36	0.00	7,720,183.28	8,048,174.62	1,801,547.39	4,444,294.82



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2015

Fecha: 24/04/2015 18:07 pm

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Abril			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe por ejercer
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	
		A	B	C	D	E	F=C+D+E	G	H	I	J	K=H+I+J	L=K	M	N		
3509	Conservación y mantenimiento	3,871,814.00	-2,350,099.74	1,521,714.26	1,521,714.26	0.00	0.00	0.00	0.00	1,521,714.26	1,521,714.26	0.00	0.00	0.00	0.00	1,521,714.26	1,521,714.26
3511	Reparación y mantenimiento a	3,871,814.00	-2,350,099.74	1,521,714.26	1,521,714.26	0.00	0.00	0.00	0.00	1,521,714.26	1,521,714.26	0.00	0.00	0.00	0.00	1,521,714.26	1,521,714.26
3520	Instalación, reparación y ma	0.00	24,012.83	24,012.83	21,729.12	0.00	3.00	21,729.12	21,729.12	0.00	24,012.83	0.00	0.00	24,012.83	24,012.83	0.00	0.00
3521	Reparación, mantenimiento a	0.00	24,012.83	24,012.83	21,729.12	0.00	3.00	21,729.12	21,729.12	0.00	24,012.83	0.00	0.00	24,012.83	24,012.83	0.00	0.00
3524	Instalación, reparación y ma	40,000.00	18,307.20	58,307.20	45,793.20	0.00	0.00	5,793.20	5,793.20	40,000.00	58,307.20	0.00	0.00	18,307.20	18,307.20	40,000.00	40,000.00
3531	Reparación, instalación y ma	40,000.00	18,307.20	58,307.20	45,793.20	0.00	0.00	5,793.20	5,793.20	40,000.00	58,307.20	0.00	0.00	18,307.20	18,307.20	40,000.00	40,000.00
3539	Reparación y mantenimiento a	73,700.00	39,015.00	112,715.00	44,282.00	0.00	3.00	30,006.39	30,006.39	14,283.61	112,715.00	0.00	0.00	39,015.00	39,015.00	73,700.00	73,700.00
3531	Reparación y mantenimiento a	73,700.00	39,015.00	112,715.00	44,282.00	0.00	3.00	30,006.39	30,006.39	14,283.61	112,715.00	0.00	0.00	39,015.00	39,015.00	73,700.00	73,700.00
3579	Instalación, reparación y ma	374,407.88	61,965.06	436,372.93	330,943.84	0.00	0.00	187,087.42	187,087.42	51,748.42	345,299.26	0.00	0.00	61,965.06	61,965.06	374,407.88	374,407.88
3571	Reparación, instalación y ma	374,407.88	61,965.06	436,372.93	330,943.84	0.00	0.00	187,087.42	187,087.42	51,748.42	345,299.26	0.00	0.00	61,965.06	61,965.06	374,407.88	374,407.88
3580	Servicios de imprenta y mane	6,478,731.04	1,507,701.78	5,488,432.82	5,966,141.80	268,847.01	0.00	1,034,975.61	1,034,975.61	62,518.10	4,873,026.76	268,847.01	0.00	4,841,883.85	4,819,589.88	62,518.10	1,075,823.16
3581	Servicios de imprenta, ser	6,478,731.04	1,507,701.78	5,488,432.82	5,966,141.80	268,847.01	0.00	1,034,975.61	1,034,975.61	62,518.10	4,873,026.76	268,847.01	0.00	4,841,883.85	4,819,589.88	62,518.10	1,075,823.16
3590	Servicios de imprenta y ma	3,216,358.00	836,848.00	3,753,396.00	1,826,828.00	80,324.35	0.00	957,120.70	1,027,454.00	11,434.00	3,216,358.00	80,324.35	0.00	2,743,819.78	2,893,345.10	11,434.00	949,788.70
3591	Servicios de imprenta y ma	3,216,358.00	836,848.00	3,753,396.00	1,826,828.00	80,324.35	0.00	957,120.70	1,027,454.00	11,434.00	3,216,358.00	80,324.35	0.00	2,743,819.78	2,893,345.10	11,434.00	949,788.70
3608	Servicios de comunicación se	122,817.00	21,828.01	144,645.01	88,290.00	0.00	0.00	28,754.00	28,754.00	140,000.00	140,000.00	0.00	0.00	21,828.01	21,828.01	122,817.00	122,817.00
3610	Dilución por red, telefóni	0.00	3,520.01	3,520.01	0.00	0.00	0.00	0.00	0.00	0.00	3,520.01	0.00	0.00	3,520.01	3,520.01	0.00	0.00
3612	Publicaciones editadas y de	0.00	3,520.01	3,520.01	0.00	0.00	0.00	0.00	0.00	0.00	3,520.01	0.00	0.00	3,520.01	3,520.01	0.00	0.00
3640	Servicios de traslado de fol	122,817.00	18,140.00	140,957.00	88,290.00	0.00	0.00	28,754.00	28,754.00	28,830.00	138,794.00	0.00	0.00	18,140.00	18,140.00	122,817.00	122,817.00
3641	Servicios de traslado de fol	122,817.00	18,140.00	140,957.00	88,290.00	0.00	0.00	28,754.00	28,754.00	28,830.00	138,794.00	0.00	0.00	18,140.00	18,140.00	122,817.00	122,817.00
3790	Servicios de traslado y via	1,106,805.00	-106,884.86	999,920.14	393,844.00	0.00	0.00	347,267.70	347,267.70	48,576.99	851,347.14	0.00	0.00	794,770.15	794,770.15	48,576.99	245,109.99
3720	Pasajes terrestres	1,106,805.00	-106,884.86	999,920.14	393,844.00	0.00	0.00	347,267.70	347,267.70	48,576.99	851,347.14	0.00	0.00	794,770.15	794,770.15	48,576.99	245,109.99
3721	Gastos de traslado por via t	1,106,805.00	-106,884.86	999,920.14	393,844.00	0.00	0.00	347,267.70	347,267.70	48,576.99	851,347.14	0.00	0.00	794,770.15	794,770.15	48,576.99	245,109.99
3750	Viajeros en el país	48,400.00	-1,592.00	46,808.00	28,308.00	0.00	0.00	3,000.00	3,000.00	23,908.00	31,408.00	0.00	0.00	7,500.00	7,500.00	23,908.00	23,908.00
3751	Viajeros nacionales	48,400.00	-1,592.00	46,808.00	28,308.00	0.00	0.00	3,000.00	3,000.00	23,908.00	31,408.00	0.00	0.00	7,500.00	7,500.00	23,908.00	23,908.00
3800	Servicios oficiales	0.00	6,960.00	6,960.00	0.00	0.00	0.00	0.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	6,960.00	0.00	0.00
3810	Gastos de arrendamiento y al	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3820	Especialidades oficiales y o	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3830	Congresos y convenciones	0.00	6,960.00	6,960.00	0.00	0.00	0.00	0.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	6,960.00	0.00	0.00
3831	Congresos y convenciones	0.00	6,960.00	6,960.00	0.00	0.00	0.00	0.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	6,960.00	0.00	0.00
3880	Otros servicios generales	8,805,681.00	-63,551.30	8,944,200.68	4,872,186.80	0.00	0.00	1,217,059.81	1,217,059.81	3,584,848.97	6,627,172.99	0.00	0.00	3,272,624.91	3,272,624.91	3,584,848.97	6,617,676.85
3920	Impuestos y derechos	1,370,457.00	50,775.00	1,421,232.00	921,296.00	0.00	0.00	832.00	832.00	620,667.00	971,442.00	0.00	0.00	50,775.00	50,775.00	620,667.00	1,370,457.00
3923	Otros impuestos y derechos	1,370,457.00	50,775.00	1,421,232.00	921,296.00	0.00	0.00	832.00	832.00	620,667.00	971,442.00	0.00	0.00	50,775.00	50,775.00	620,667.00	1,370,457.00
3980	Impuesto sobre nóminas y ot	7,356,720.00	-0.00	7,356,720.00	3,950,930.00	0.00	0.00	1,202,028.27	1,202,028.27	2,389,403.01	5,496,708.28	0.00	0.00	3,196,305.27	3,196,305.27	2,389,403.01	5,447,404.83
3983	Impuesto sobre erogaciones p	7,356,720.00	-0.00	7,356,720.00	3,950,930.00	0.00	0.00	1,202,028.27	1,202,028.27	2,389,403.01	5,496,708.28	0.00	0.00	3,196,305.27	3,196,305.27	2,389,403.01	5,447,404.83
3990	Otros servicios generales	279,900.00	-113,326.30	166,573.70	58,872.72	0.00	0.00	14,089.66	14,089.66	44,478.00	112,022.70	0.00	0.00	112,022.70	112,022.70	44,478.00	152,794.00

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PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2015

Fecha: 24/04/2015 18:07 pm

U. Responsable: 2050000000 Secretaria de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México



Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Abril			Informe mensual: Marzo							Informe acumulado al mes de Marzo					Importe por ejercer
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	
		A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K		
3982	Gastos de servicios menores	378 055.60	-152 796.30	225 259.30	58 077.72	0.00	0.00	13 599.06	13 599.06	44 478.66	117 642.70	0.00	0.00	73 164.64	73 164.64	44 478.06	153 284.06
3984	Inscripciones y arbores	0.00	39 380.00	39 380.00	500.00	0.00	0.00	500.00	500.00	0.00	39 380.00	0.00	0.00	39 380.00	39 380.00	0.00	0.00

ELABORO

C. Darino Capaniza Clejante
Coordinador Ejecutivo de Presupuesto

REVISÓ

Lic. Maguel Alejandra Cabrera Medrano
Jefe de la Unidad de Información, Planeación, Programación y Evaluación

AUTORIZÓ

Lic. Juan Tello Baca
Director General