



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2013

Fecha: 14/10/2013 13:14 pm

U. Responsable: 205000000 Secretaría de Educación

U. Ejecutora: 205Y00000 Colegio de Educación Profesional Técnica del Estado de México



Partida	Objeto de gasto Denominación	Presupuesto			Informe mensual: Septiembre					Informe acumulado al mes de Septiembre					Importe por ejercer		
		AutORIZADO	MODIFICADO	PROGRAMADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	VARIACIÓN	PROGRAMADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO		VARIACIÓN	
		A	B	C	D	E	F=C+D+E	G	H	I	J	K=H+I+J	L	M			
	<b>Total</b>	817,189,478.00	169,348,864.32	886,538,462.32	72,885,413.14	4,372,627.37	1,000.00	81,065,299.11	85,438,907.48	7,446,595.68	774,000,382.38	8,334,392.18	1,007.79	569,744,792.25	578,089,192.11	195,920,190.27	468,458,270.21
1000	Servicios personales	673,396,768.00	606,845.25	674,003,613.25	55,583,739.38	0.00	1,000.00	90,731,557.48	50,732,657.48	4,851,181.98	497,446,347.76	0.00	1,000.00	463,823,108.48	463,824,108.48	33,822,138.27	210,185,804.76
1180	Remuneraciones al personal d	163,210,281.32	1,336,372.83	164,546,654.15	13,652,839.11	0.00	0.00	13,336,892.04	13,336,892.04	315,947.07	123,738,057.60	0.00	0.00	129,248,138.85	129,248,138.85	3,489,919.75	44,292,464.05
1130	Sueldos base al personal per	163,210,281.32	1,336,372.83	164,546,654.15	13,652,839.11	0.00	0.00	13,336,892.04	13,336,892.04	315,947.07	123,738,057.60	0.00	0.00	129,248,138.85	129,248,138.85	3,489,919.75	44,292,464.05
1131	Sueldo base	163,210,281.32	1,336,372.83	164,546,654.15	13,652,839.11	0.00	0.00	13,336,892.04	13,336,892.04	315,947.07	123,738,057.60	0.00	0.00	129,248,138.85	129,248,138.85	3,489,919.75	44,292,464.05
1140	Remuneraciones por adscripci	0.00	11.02	11.02	0.00	0.00	0.00	0.00	0.00	0.00	11.02	0.00	0.00	0.00	0.00	11.02	11.02
1141	Remuneraciones por adscripci	0.00	11.02	11.02	0.00	0.00	0.00	0.00	0.00	0.00	11.02	0.00	0.00	0.00	0.00	11.02	11.02
1200	Remuneraciones al personal d	205,096,138.89	-6,753,142.23	198,342,996.66	17,658,816.91	0.00	0.00	17,380,681.52	17,380,681.52	278,135.39	148,966,862.05	0.00	0.00	143,453,641.45	143,453,641.45	4,615,920.60	55,889,955.21
1220	Sueldos base al personal eve	205,096,138.89	-6,753,142.23	198,342,996.66	17,658,816.91	0.00	0.00	17,380,681.52	17,380,681.52	278,135.39	148,966,862.05	0.00	0.00	143,453,641.45	143,453,641.45	4,615,920.60	55,889,955.21
1221	Sueldo por interinato	0.00	6,228.68	6,228.68	2,613.33	0.00	0.00	2,613.33	2,613.33	0.00	5,228.68	0.00	0.00	5,228.68	5,228.68	0.00	0.00
1222	Sueldos y salarios compactad	205,096,138.89	-5,758,369.89	199,337,770.00	17,659,203.58	0.00	0.00	17,378,068.19	17,378,068.19	278,135.39	148,963,738.39	0.00	0.00	143,447,814.79	143,447,814.79	4,615,920.60	55,889,955.21
1300	Remuneraciones adicionales y	147,184,745.27	-978,425.68	146,206,319.59	9,006,289.40	0.00	0.00	8,536,045.54	8,536,045.54	484,223.86	82,722,817.73	0.00	0.00	87,498,842.35	87,498,842.35	5,231,873.38	88,717,377.24
1310	Primas por años de servicio	41,863,376.96	4,559,684.82	46,423,061.78	5,474,380.44	0.00	0.00	5,157,718.74	5,157,718.74	316,881.70	25,801,370.56	0.00	0.00	34,782,415.52	34,782,415.52	816,955.07	11,640,626.26
1311	Prima por años de servicio	1,423,281.00	-75,182.89	1,348,098.11	0.00	0.00	0.00	0.00	0.00	0.00	836,441.00	0.00	0.00	581,818.00	581,818.00	54,823.00	786,270.50
1312	Prima de antigüedad	40,440,095.96	4,634,867.71	45,074,963.67	5,474,380.44	0.00	0.00	5,157,718.74	5,157,718.74	316,881.70	34,964,929.59	0.00	0.00	34,200,597.52	34,200,597.52	764,332.07	10,874,355.76
1320	Primas de vacaciones, domini	50,456,757.89	-6,732,068.11	43,724,689.78	79,587.20	0.00	0.00	79,587.19	79,587.19	0.01	23,327,228.15	0.00	0.00	19,986,446.15	19,986,446.15	3,340,761.00	23,738,244.63
1321	Prima vacacional	14,899,724.91	-843,915.02	14,055,809.89	5,864.39	0.00	0.00	5,864.39	5,864.39	0.00	6,969,541.24	0.00	0.00	6,733,440.56	6,733,440.56	238,400.69	7,322,369.34
1322	Aguinaldo	18,134,473.76	-5,888,153.09	12,246,320.67	47,696.88	0.00	0.00	47,696.88	47,696.88	0.00	3,211,243.27	0.00	0.00	277,756.83	277,756.83	2,833,487.44	12,000,724.23
1323	Aguinaldo de eventuales	17,422,559.22	-32,199.39	17,390,359.83	26,206.93	0.00	0.00	26,206.92	26,206.92	0.01	13,148,141.84	0.00	0.00	12,975,248.77	12,975,248.77	170,892.87	4,415,151.06
1340	Compensaciones	54,864,610.42	1,195,977.81	56,060,588.23	3,446,301.76	0.00	0.00	3,296,739.61	3,296,739.61	147,562.15	33,794,020.99	0.00	0.00	32,722,081.68	32,722,081.68	1,071,839.31	23,338,506.35
1341	Compensación	22,920,551.28	-570,207.67	22,350,343.61	1,891,392.34	0.00	0.00	1,754,382.94	1,754,382.94	127,009.40	16,520,208.79	0.00	0.00	15,672,637.06	15,672,637.06	947,568.73	6,677,706.56
1343	Compensación por riesgo prof	556,101.00	-12,199.00	543,902.00	47,097.75	0.00	0.00	40,824.00	40,824.00	6,273.75	405,105.75	0.00	0.00	384,048.00	384,048.00	21,057.75	159,894.00
1346	Gratificación	24,778,682.97	721,510.67	25,500,193.64	17,339.67	0.00	0.00	17,339.67	17,339.67	0.00	10,374,030.67	0.00	0.00	10,340,346.67	10,340,346.67	33,884.00	15,159,846.97
1346	Gratificación por convenio	3,517,965.17	507,368.81	4,025,333.98	882,140.00	0.00	0.00	880,062.00	880,062.00	12,078.00	3,526,721.78	0.00	0.00	3,489,890.95	3,489,890.95	36,839.83	835,430.83
1347	Gratificación por productivi	3,091,320.00	549,487.00	3,640,807.00	798,335.00	0.00	0.00	798,134.00	798,134.00	2,201.00	2,867,867.00	0.00	0.00	2,835,159.00	2,835,159.00	32,708.00	805,626.00
1400	Seguridad social	78,078,778.76	5,227,954.47	83,306,733.23	7,163,248.25	0.00	0.00	8,888,422.18	8,888,422.18	217,826.87	64,096,399.79	0.00	0.00	62,481,999.81	62,481,999.81	1,844,381.18	20,850,634.82
1410	Aportaciones de seguridad so	47,978,339.41	2,191,095.82	50,169,435.23	4,386,356.42	0.00	0.00	4,292,258.18	4,292,258.18	94,098.24	38,174,851.00	0.00	0.00	37,494,733.80	37,494,733.80	680,117.20	12,674,701.43
1411	Cuotas al ISSSTE	47,978,339.41	2,191,095.82	50,169,435.23	4,386,356.42	0.00	0.00	4,292,258.18	4,292,258.18	94,098.24	38,174,851.00	0.00	0.00	37,494,733.80	37,494,733.80	680,117.20	12,674,701.43
1420	Aportaciones a fondos de viv	18,273,740.10	669,807.21	18,943,547.31	1,685,999.81	0.00	0.00	1,681,475.18	1,681,475.18	24,824.63	14,041,204.64	0.00	0.00	14,041,204.64	14,041,204.64	333,908.05	4,902,342.67
1421	FOVISSSTE	18,273,740.10	669,807.21	18,943,547.31	1,685,999.81	0.00	0.00	1,681,475.18	1,681,475.18	24,824.63	14,041,204.64	0.00	0.00	14,041,204.64	14,041,204.64	333,908.05	4,902,342.67
1430	Aportaciones al sistema para	7,309,496.44	707,956.95	8,017,453.39	787,312.22	0.00	0.00	717,478.47	717,478.47	49,836.75	6,180,078.98	0.00	0.00	6,062,385.64	6,062,385.64	107,693.34	1,836,066.75
1431	SAR (Sistema de Ahorro para	7,309,496.44	707,956.95	8,017,453.39	787,312.22	0.00	0.00	717,478.47	717,478.47	49,836.75	6,180,078.98	0.00	0.00	6,062,385.64	6,062,385.64	107,693.34	1,836,066.75
1440	Aportaciones para seguros	4,514,204.81	1,658,194.49	6,172,399.30	283,579.80	0.00	0.00	214,212.35	214,212.35	49,387.45	5,366,348.12	0.00	0.00	4,833,875.53	4,833,875.53	522,872.59	1,338,723.77
1441	Seguros y fianzas	4,514,204.81	1,658,194.49	6,172,399.30	283,579.80	0.00	0.00	214,212.35	214,212.35	49,387.45	5,366,348.12	0.00	0.00	4,833,875.53	4,833,875.53	522,872.59	1,338,723.77
1500	Otras prestaciones sociales	77,488,884.15	-8,234,359.20	69,254,524.95	5,109,385.71	0.00	1,000.00	4,982,518.20	4,983,518.20	3,508,848.81	87,000,801.74	0.00	1,000.00	46,889,721.72	46,890,721.72	10,170,180.02	21,373,813.23

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Avance financiero mensual por unidad ejecutora y objeto de gasto

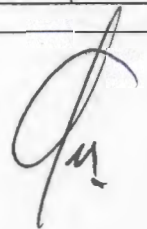
Ejercicio: 2013

Fecha: 14/10/2013 13:14 pm

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto			Informe mensual: Septiembre						Informe acumulado al mes de Septiembre					Importe por ejercer	
		Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación		
		Anual	Modificaciones	A	B	C	D	E	F=C+D+E	G-F	G	H	I	J	K=H+J		G-K
1510	Cuotas para el fondo de ahor	4,240,935.15	1,102.15	4,242,037.30	411,355.89	0.00	0.00	288,115.70	288,115.70	123,240.19	3,181,804.03	0.00	0.00	2,540,714.22	2,540,714.22	641,089.81	1,701,323.06
1511	Cuotas para fondo de retiro	2,183,538.20	27,742.98	2,191,281.18	230,204.18	0.00	0.00	136,888.58	136,888.58	83,315.80	1,850,396.63	0.00	0.00	1,154,940.04	1,154,940.04	485,458.58	1,038,341.14
1512	Seguro de separación indivi	2,077,388.95	-28,840.83	2,050,758.12	181,181.71	0.00	0.00	151,227.12	151,227.12	29,924.59	1,831,407.40	0.00	0.00	1,385,774.18	1,385,774.18	145,833.22	684,861.84
1520	Indemnizaciones	0.00	3,156,183.52	3,156,183.52	250,240.56	0.00	0.00	250,240.56	250,240.56	0.00	3,156,183.52	0.00	0.00	3,156,183.52	3,156,183.52	-0.00	-0.00
1522	Liquidaciones por indemnizac	0.00	3,156,183.52	3,156,183.52	250,240.56	0.00	0.00	250,240.56	250,240.56	0.00	3,156,183.52	0.00	0.00	3,156,183.52	3,156,183.52	-0.00	-0.00
1540	Prestaciones contractuales	46,771,959.00	-15,168,394.13	31,602,564.87	4,043,080.01	0.00	1,000.00	786,784.02	787,784.02	3,281,275.99	28,043,968.26	0.00	1,000.00	20,387,568.08	20,358,588.08	7,685,410.22	11,243,978.81
1542	Días cívicos y económicos	3,178,960.65	-1,689,185.59	1,487,775.06	262,758.71	0.00	0.00	0.00	0.00	282,758.71	883,534.98	0.00	0.00	424,752.40	424,752.40	288,782.58	1,063,022.96
1543	Gastos relacionados al magis	15,302,347.59	-6,411,399.02	8,890,948.57	0.00	0.00	0.00	0.00	0.00	0.00	8,890,948.57	0.00	0.00	8,836,968.57	8,836,968.57	254,000.00	254,000.00
1544	Día del maestro y del servid	5,173,000.00	-767,800.00	4,405,100.00	0.00	0.00	0.00	0.00	0.00	0.00	4,405,100.00	0.00	0.00	4,405,100.00	4,405,100.00	0.00	0.00
1546	Otros gastos derivados de co	23,119,850.78	-6,300,849.52	16,819,001.24	3,780,301.30	0.00	1,000.00	786,784.02	787,784.02	3,018,817.28	14,054,374.73	0.00	1,000.00	8,890,747.09	8,891,747.09	7,182,827.84	9,826,954.15
1550	Apoyos e la capacitación de	18,820,000.00	674,260.00	17,294,260.00	1,389,000.00	0.00	0.00	1,345,000.00	1,345,000.00	44,000.00	13,139,260.00	0.00	0.00	12,087,960.00	12,087,960.00	1,071,310.00	5,226,310.00
1551	Becas institucionales	16,820,000.00	674,260.00	17,294,260.00	1,389,000.00	0.00	0.00	1,345,000.00	1,345,000.00	44,000.00	13,139,260.00	0.00	0.00	12,087,960.00	12,087,960.00	1,071,310.00	5,226,310.00
1590	Otras prestaciones sociales	9,836,000.00	2,133,489.26	11,969,489.26	2,008,709.25	0.00	0.00	1,948,375.92	1,948,375.92	58,333.33	9,539,655.91	0.00	0.00	8,767,285.92	8,767,285.92	772,369.99	3,202,203.34
1591	Elaboración de tesis	350,000.00	-93,266.86	256,733.14	58,333.33	0.00	0.00	0.00	0.00	58,333.33	198,399.99	0.00	0.00	23,400.00	23,400.00	174,999.99	323,333.34
1595	Deapenas	9,486,000.00	2,226,735.92	11,712,735.92	1,948,375.92	0.00	0.00	1,948,375.92	1,948,375.92	0.00	9,341,259.92	0.00	0.00	8,743,885.92	8,743,885.92	987,370.00	2,986,870.00
188*	Previsiones	818,400.00	-68,200.00	750,200.00	68,200.00	0.00	0.00	0.00	0.00	68,200.00	645,600.00	0.00	0.00	0.00	0.00	545,600.00	780,200.00
1810	Previsiones de carácter labo	818,400.00	-68,200.00	750,200.00	68,200.00	0.00	0.00	0.00	0.00	68,200.00	645,600.00	0.00	0.00	0.00	0.00	545,600.00	780,200.00
1811	Previsiones de carácter labo	818,400.00	-68,200.00	750,200.00	68,200.00	0.00	0.00	0.00	0.00	68,200.00	645,600.00	0.00	0.00	0.00	0.00	545,600.00	780,200.00
1789	Pago de estímulos a servidor	1,845,548.81	10,054,545.28	11,900,093.87	0.00	0.00	0.00	0.00	0.00	0.00	11,213,708.83	0.00	0.00	3,289,264.51	3,289,264.51	7,824,442.32	8,310,829.36
1710	Estímulos	1,845,548.81	10,054,545.28	11,900,093.87	0.00	0.00	0.00	0.00	0.00	0.00	11,213,708.83	0.00	0.00	3,289,264.51	3,289,264.51	7,824,442.32	8,310,829.36
1712	Estímulos por puntualidad y	1,845,548.81	10,054,545.28	11,900,093.87	0.00	0.00	0.00	0.00	0.00	0.00	11,213,708.83	0.00	0.00	3,289,264.51	3,289,264.51	7,824,442.32	8,310,829.36
2090	Materiales y suministros	38,742,453.99	-3,249,210.83	35,493,243.18	5,522,784.78	3,308,268.98	0.00	2,212,468.84	5,532,729.22	2,835.48	31,341,948.98	7,282,867.43	0.00	22,878,530.48	29,929,295.81	1,412,742.87	6,584,838.67
2100	Materiales de administración	12,678,891.99	-2,392,985.89	10,287,335.41	1,884,173.14	288,624.83	0.00	794,113.82	1,882,137.87	2,835.47	7,804,781.84	288,624.83	0.00	6,180,531.94	6,468,583.39	1,136,188.85	3,818,782.82
2110	Materiales, útiles y equipos	2,623,936.00	846,978.58	3,170,915.98	449,587.88	0.00	0.00	449,587.88	449,587.88	0.00	2,126,988.36	0.00	0.00	2,013,362.55	2,013,362.55	205,625.13	1,157,585.73
2111	Materiales y útiles de ofi	2,480,839.00	873,385.27	3,054,204.27	447,254.59	0.00	0.00	447,254.59	447,254.59	0.00	2,126,180.67	0.00	0.00	1,948,273.01	1,948,273.01	180,909.99	1,108,923.56
2112	Enseres de oficina	143,100.00	-28,388.29	116,711.71	2,333.07	0.00	0.00	2,333.07	2,333.07	0.00	92,798.71	0.00	0.00	68,079.84	68,079.84	24,716.17	48,832.17
2120	Materiales y útiles de impre	1,736,022.00	-918,284.41	817,737.59	61,243.99	59,749.99	0.00	1,483.80	61,243.99	0.00	375,111.59	59,749.99	0.00	28,564.99	88,334.98	286,776.61	729,402.51
2121	Materiales y útiles de impre	1,736,022.00	-918,284.41	817,737.59	60,999.99	59,749.99	0.00	1,250.00	60,999.99	0.00	374,827.99	59,749.99	0.00	28,101.39	87,851.38	288,776.61	729,402.51
2122	Materiales de foto, cine y gra	0.00	483.60	483.60	243.80	0.00	0.00	243.80	243.80	0.00	483.60	0.00	0.00	483.60	483.60	0.00	0.00
2140	Materiales útiles y equipos	2,657,017.00	-717,077.39	1,839,939.61	70,183.89	0.00	0.00	70,183.89	70,183.89	0.00	1,461,828.38	0.00	0.00	1,438,239.24	1,438,239.24	13,388.12	401,700.37
2141	Materiales y útiles para el	2,657,017.00	-717,077.39	1,839,939.61	70,183.89	0.00	0.00	70,183.89	70,183.89	0.00	1,461,828.38	0.00	0.00	1,438,239.24	1,438,239.24	13,388.12	401,700.37
2150	Materiales impresos e informac	14,210.00	-2,043.80	12,166.40	0.00	0.00	0.00	0.00	0.00	0.00	7,410.40	0.00	0.00	5,008.40	5,008.40	2,404.00	7,180.00
2151	Materiales de información	14,210.00	-2,043.80	12,166.40	0.00	0.00	0.00	0.00	0.00	0.00	7,410.40	0.00	0.00	5,008.40	5,008.40	2,404.00	7,180.00
2160	Materiales de limpieza	395,815.00	-85,631.22	310,183.78	3,498.23	0.00	0.00	3,498.23	3,498.23	0.00	228,452.38	0.00	0.00	90,980.44	90,980.44	137,471.94	219,203.34
2161	Materiales y enseres de limpie	395,815.00	-85,631.22	310,183.78	3,498.23	0.00	0.00	3,498.23	3,498.23	0.00	228,452.38	0.00	0.00	90,980.44	90,980.44	137,471.94	219,203.34



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Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2013

Fecha: 14/10/2013 13:14 pm

U. Responsable: 205000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto			Informe mensual: Septiembre						Informe acumulado al mes de Septiembre					Importe por ejercer	
		Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación		
		Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J		G-K
2170	Materiales y útiles de enseñanza	4,604,552.00	-1,351,802.35	3,252,749.65	43,142.45	0.00	0.00	41,106.98	41,106.98	2,035.47	2,436,533.43	0.00	0.00	2,365,304.76	2,365,304.76	74,228.67	887,444.89
2171	Material didáctico	4,604,552.00	-1,351,802.35	3,252,749.65	43,142.45	0.00	0.00	41,106.98	41,106.98	2,035.47	2,436,533.43	0.00	0.00	2,365,304.76	2,365,304.76	74,228.67	887,444.89
2180	Materiales para el registro	746,336.00	135,296.40	883,632.40	456,549.32	228,274.66	0.00	228,274.66	456,549.32	0.00	883,632.40	228,274.66	0.00	239,062.68	467,337.32	416,295.08	416,295.08
2181	Material para identificación	746,336.00	135,296.40	883,632.40	456,549.32	228,274.66	0.00	228,274.66	456,549.32	0.00	883,632.40	228,274.66	0.00	239,062.68	467,337.32	416,295.08	416,295.08
2200	Alimentos y utensilios	11,350.00	51,709.44	63,059.44	17,156.40	0.00	0.00	17,156.40	17,156.40	0.00	63,059.44	0.00	0.00	57,909.15	57,909.15	4,799.31	5,099.31
2210	Productos alimenticios para	0.00	6,307.26	6,307.26	0.00	0.00	0.00	0.00	0.00	0.00	6,307.26	0.00	0.00	6,307.26	6,307.26	0.00	0.00
2211	Productos alimenticios para	0.00	6,307.26	6,307.26	0.00	0.00	0.00	0.00	0.00	0.00	6,307.26	0.00	0.00	6,307.26	6,307.26	0.00	0.00
2230	Utensilios para el servicio	11,350.00	45,402.20	56,752.20	17,156.40	0.00	0.00	17,156.40	17,156.40	0.00	56,452.20	0.00	0.00	51,652.89	51,652.89	4,799.31	5,099.31
2231	Utensilios para el servicio	11,350.00	45,402.20	56,752.20	17,156.40	0.00	0.00	17,156.40	17,156.40	0.00	56,452.20	0.00	0.00	51,652.89	51,652.89	4,799.31	5,099.31
2300	Materias primas y materiales	13,646,200.00	2,675,383.83	16,321,583.83	3,056,209.29	2,509,365.51	0.00	486,843.77	3,056,209.28	0.01	16,321,583.83	5,390,728.51	0.00	11,011,433.38	16,321,583.82	0.01	0.01
2310	Productos alimenticios, agro	13,646,200.00	2,675,383.83	16,321,583.83	3,056,209.29	2,509,365.51	0.00	486,843.77	3,056,209.28	0.01	16,321,583.83	5,390,728.51	0.00	10,940,855.31	16,321,583.82	0.01	0.01
2311	Materias primas y materiales	13,646,200.00	2,675,383.83	16,321,583.83	3,056,209.29	2,509,365.51	0.00	486,843.77	3,056,209.28	0.01	16,321,583.83	5,390,728.51	0.00	10,940,855.31	16,321,583.82	0.01	0.01
2350	Productos químicos, farmacia	0.00	69,887.88	69,887.88	0.00	0.00	0.00	0.00	0.00	0.00	69,887.88	0.00	0.00	69,887.88	69,887.88	0.00	0.00
2351	Productos químicos, farmacia	0.00	69,887.88	69,887.88	0.00	0.00	0.00	0.00	0.00	0.00	69,887.88	0.00	0.00	69,887.88	69,887.88	0.00	0.00
2360	Productos matemáticos y a base	0.00	690.19	690.19	0.00	0.00	0.00	0.00	0.00	0.00	690.19	0.00	0.00	690.19	690.19	0.00	0.00
2361	Productos matemáticos y a base	0.00	690.19	690.19	0.00	0.00	0.00	0.00	0.00	0.00	690.19	0.00	0.00	690.19	690.19	0.00	0.00
2400	Materiales y artículos de uso	8,091,476.99	-2,711,342.84	5,380,133.38	907,118.21	324,800.00	0.00	862,318.21	907,118.21	0.00	4,993,462.92	1,443,879.85	0.00	3,149,587.19	4,593,438.04	24.88	796,893.32
2410	Productos minerales no metal	72,516.00	-56,786.99	15,729.01	0.00	0.00	0.00	0.00	0.00	0.00	2,018.01	0.00	0.00	2,018.01	2,018.01	0.00	13,711.00
2411	Productos minerales no metal	72,516.00	-56,786.99	15,729.01	0.00	0.00	0.00	0.00	0.00	0.00	2,018.01	0.00	0.00	2,018.01	2,018.01	0.00	13,711.00
2420	Cemento y productos de coner	59,808.00	-38,096.01	21,751.99	485.00	0.00	0.00	485.00	485.00	0.00	15,883.99	0.00	0.00	15,883.99	15,883.99	0.00	5,868.00
2421	Cemento y productos de coner	59,808.00	-38,096.01	21,751.99	485.00	0.00	0.00	485.00	485.00	0.00	15,883.99	0.00	0.00	15,883.99	15,883.99	0.00	5,868.00
2430	Cal, yeso y productos de yeso	59,803.00	-53,776.99	6,086.01	0.00	0.00	0.00	0.00	0.00	0.00	252.01	0.00	0.00	252.01	252.01	0.00	5,834.00
2431	Cal, yeso y productos de yeso	59,803.00	-53,776.99	6,086.01	0.00	0.00	0.00	0.00	0.00	0.00	252.01	0.00	0.00	252.01	252.01	0.00	5,834.00
2440	Madera y productos de madera	140,043.00	-27,419.88	112,623.38	1,229.97	0.00	0.00	1,229.97	1,229.97	0.00	99,518.35	0.00	0.00	99,518.35	99,518.35	0.00	13,105.00
2441	Madera y productos de madera	140,043.00	-27,419.88	112,623.38	1,229.97	0.00	0.00	1,229.97	1,229.97	0.00	99,518.35	0.00	0.00	99,518.35	99,518.35	0.00	13,105.00
2450	Vidrio y productos de vidrio	174,386.00	-141,599.08	32,786.92	1,169.04	0.00	0.00	1,169.04	1,169.04	0.00	11,180.92	0.00	0.00	11,180.92	11,180.92	0.00	21,806.00
2451	Vidrio y productos de vidrio	174,386.00	-141,599.08	32,786.92	1,169.04	0.00	0.00	1,169.04	1,169.04	0.00	11,180.92	0.00	0.00	11,180.92	11,180.92	0.00	21,806.00
2460	Material eléctrico y electró	1,746,960.00	-902,773.19	843,178.81	27,734.26	0.00	0.00	27,734.26	27,734.26	0.00	661,193.76	0.00	0.00	651,168.87	661,168.87	24.88	192,007.94
2461	Material eléctrico y electró	1,746,960.00	-902,773.19	843,178.81	27,734.26	0.00	0.00	27,734.26	27,734.26	0.00	661,193.76	0.00	0.00	651,168.87	661,168.87	24.88	192,007.94
2470	Artículos metálicos para la	272,295.00	-158,858.26	113,436.74	2,007.19	0.00	0.00	2,007.19	2,007.19	0.00	94,846.74	0.00	0.00	94,846.74	94,846.74	0.00	16,591.00
2471	Artículos metálicos para la	272,295.00	-158,858.26	113,436.74	2,007.19	0.00	0.00	2,007.19	2,007.19	0.00	94,846.74	0.00	0.00	94,846.74	94,846.74	0.00	16,591.00
2480	Materiales complementarios	978,362.00	-508,885.73	469,476.27	34,983.44	0.00	0.00	34,983.44	34,983.44	0.00	377,348.27	0.00	0.00	377,348.27	377,348.27	0.00	90,128.00
2481	Materiales complementarios	583,792.00	-283,370.80	300,421.20	22,962.45	0.00	0.00	22,962.45	22,962.45	-0.00	280,703.20	0.00	0.00	280,703.20	280,703.20	-0.00	36,718.00
2482	Material de señalización	315,777.00	-207,460.53	108,326.47	12,030.99	0.00	0.00	12,030.99	12,030.99	0.00	66,386.47	0.00	0.00	66,386.47	66,386.47	0.00	41,960.00
2483	Árboles y plantas de ornato	78,793.00	-38,094.40	38,728.60	0.00	0.00	0.00	0.00	0.00	0.00	30,278.60	0.00	0.00	30,278.60	30,278.60	0.00	8,450.00

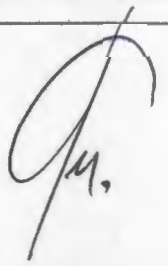
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Avance financiero mensual por unidad ejecutora y objeto de gasto  
Ejercicio: 2013  
Fecha: 14/10/2013 13:14 pm

U. Responsable: 205000000 Secretaría de Educación  
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto		Informe mensual: Septiembre							Informe acumulado al mes de Septiembre					Importa por ejercer	
		Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación		
		Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+J		G-K
2490	Otros materiales y artículos	4,590,253.00	-823,188.74	3,767,064.26	839,499.31	324,800.00	0.00	514,589.31	839,499.31	-0.00	3,341,221.88	1,443,870.85	0.00	1,897,351.03	3,341,221.88	0.00	425,844.38
2491	Materiales de construcción	2,367,857.00	-475,440.17	1,892,216.83	34,839.74	0.00	0.00	34,839.74	34,839.74	0.00	1,861,871.08	1,119,070.85	0.00	542,800.20	1,861,871.08	-0.00	230,545.78
2492	Estructuras y manufacturas p	2,222,598.00	-347,746.87	1,874,851.13	804,559.57	324,800.00	0.00	479,759.57	804,559.57	-0.00	1,879,950.83	324,800.00	0.00	1,354,750.83	1,879,950.83	0.00	195,298.60
2500	Productos químicos, farmacia	283,288.99	-194,468.04	88,820.95	6,955.28	0.00	0.00	6,955.28	6,955.28	0.00	68,711.98	0.00	0.00	68,711.98	68,711.98	-0.00	30,171.00
2510	Productos químicos básicos	92,533.00	-90,568.51	1,964.49	0.00	0.00	0.00	0.00	0.00	0.00	1,931.49	0.00	0.00	1,931.49	1,931.49	0.00	33.00
2511	Sustancias químicas	92,533.00	-90,568.51	1,964.49	0.00	0.00	0.00	0.00	0.00	0.00	1,931.49	0.00	0.00	1,931.49	1,931.49	0.00	33.00
2520	Fertilizantes, pesticidas y	46,600.00	-37,531.30	9,068.70	41.20	0.00	0.00	41.20	41.20	0.00	68.70	0.00	0.00	68.70	68.70	0.00	9,000.00
2521	Plaguicidas, abonos y fertil	46,600.00	-37,531.30	9,068.70	41.20	0.00	0.00	41.20	41.20	0.00	68.70	0.00	0.00	68.70	68.70	0.00	9,000.00
2530	Medicinas y productos farmac	109,295.00	-88,847.55	22,407.45	979.50	0.00	0.00	979.50	979.50	0.00	11,557.45	0.00	0.00	11,557.45	11,557.45	0.00	10,850.00
2531	Medicinas y productos farmac	109,295.00	-88,847.55	22,407.45	979.50	0.00	0.00	979.50	979.50	0.00	11,557.45	0.00	0.00	11,557.45	11,557.45	0.00	10,850.00
2540	Materiales, accesorios y sum	14,000.00	-11,801.94	2,198.06	0.00	0.00	0.00	0.00	0.00	0.00	2,198.06	0.00	0.00	2,198.06	2,198.06	0.00	0.00
2541	Materiales, accesorios y sum	14,000.00	-11,801.94	2,198.06	0.00	0.00	0.00	0.00	0.00	0.00	2,198.06	0.00	0.00	2,198.06	2,198.06	0.00	0.00
2550	Materiales, accesorios y sum	20,900.00	6,499.14	27,399.14	5,551.76	0.00	0.00	5,551.76	5,551.76	0.00	27,139.14	0.00	0.00	27,139.14	27,139.14	0.00	250.00
2551	Materiales, accesorios y sum	20,900.00	6,499.14	27,399.14	5,551.76	0.00	0.00	5,551.76	5,551.76	0.00	27,139.14	0.00	0.00	27,139.14	27,139.14	0.00	250.00
2560	Fibras sintéticas, hules, pl	0.00	25,855.12	25,855.12	382.80	0.00	0.00	382.80	382.80	0.00	25,817.12	0.00	0.00	25,817.12	25,817.12	0.00	38.00
2561	Fibras sintéticas, hules, pl	0.00	25,855.12	25,855.12	382.80	0.00	0.00	382.80	382.80	0.00	25,817.12	0.00	0.00	25,817.12	25,817.12	0.00	38.00
2600	Combustibles, lubricantes y	1,859,780.00	211,051.12	1,870,831.12	199,712.93	0.00	0.00	199,712.93	199,712.93	0.00	1,466,831.12	0.00	0.00	1,466,831.12	1,466,831.12	0.00	685,730.22
2610	Combustibles, lubricantes y	1,859,780.00	211,051.12	1,870,831.12	199,712.93	0.00	0.00	199,712.93	199,712.93	0.00	1,466,831.12	0.00	0.00	1,466,831.12	1,466,831.12	0.00	685,730.22
2611	Combustibles, lubricantes y	1,859,780.00	211,051.12	1,870,831.12	199,712.93	0.00	0.00	199,712.93	199,712.93	0.00	1,466,831.12	0.00	0.00	1,466,831.12	1,466,831.12	0.00	685,730.22
2700	Vestuario, blancos, prendas	1,219,981.59	-532,688.76	687,292.83	15,336.37	0.00	0.00	15,336.37	15,336.37	0.00	409,200.99	13,955.00	0.00	395,235.99	409,200.99	0.00	258,112.21
2710	Vestuario y uniformes	428,829.00	-282,100.79	146,728.21	15,336.37	0.00	0.00	15,336.37	15,336.37	0.00	144,728.21	0.00	0.00	144,728.21	144,728.21	0.00	20,000.00
2711	Vestuario y uniformes	428,829.00	-282,100.79	146,728.21	15,336.37	0.00	0.00	15,336.37	15,336.37	0.00	144,728.21	0.00	0.00	144,728.21	144,728.21	0.00	20,000.00
2720	Prendas de seguridad y prota	40,000.00	-39,883.00	117.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	0.00	0.00	117.00	117.00	0.00	0.00
2721	Prendas de seguridad y prota	40,000.00	-39,883.00	117.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	0.00	0.00	117.00	117.00	0.00	0.00
2730	Artículos deportivos	895,669.00	-198,678.44	696,990.56	0.00	0.00	0.00	0.00	0.00	0.00	262,430.35	13,966.00	0.00	248,464.35	696,990.56	0.00	234,862.21
2731	Artículos deportivos	895,669.00	-198,678.44	696,990.56	0.00	0.00	0.00	0.00	0.00	0.00	262,430.35	13,966.00	0.00	248,464.35	696,990.56	0.00	234,862.21
2740	Productos textiles	1,164.00	444.63	1,608.63	0.00	0.00	0.00	0.00	0.00	0.00	1,608.63	0.00	0.00	1,608.63	1,608.63	0.00	0.00
2741	Productos textiles	1,164.00	444.63	1,608.63	0.00	0.00	0.00	0.00	0.00	0.00	1,608.63	0.00	0.00	1,608.63	1,608.63	0.00	0.00
2750	Blancos y otros productos te	56,319.00	-52,483.10	3,835.90	0.00	0.00	0.00	0.00	0.00	0.00	315.90	0.00	0.00	315.90	315.90	0.00	3,550.00
2751	Blancos y otros productos te	56,319.00	-52,483.10	3,835.90	0.00	0.00	0.00	0.00	0.00	0.00	315.90	0.00	0.00	315.90	315.90	0.00	3,550.00
2900	Herramientas, refacciones y	2,150,487.00	-408,951.33	1,741,535.67	278,183.16	128,078.42	0.00	190,024.68	278,183.16	-0.00	784,989.19	128,078.42	0.00	627,900.77	784,989.19	-0.00	989,488.48
2910	Herramientas menores	412,833.00	80,729.29	493,562.29	257,748.40	128,078.42	0.00	131,869.98	257,748.40	0.00	410,538.29	128,078.42	0.00	284,457.87	410,538.29	0.00	82,828.00
2911	Refacciones, accesorios y he	412,833.00	80,729.29	493,562.29	257,748.40	128,078.42	0.00	131,869.98	257,748.40	0.00	410,538.29	128,078.42	0.00	284,457.87	410,538.29	0.00	82,828.00
2920	Refacciones y accesorios men	118,968.00	-51,827.83	67,140.17	4,875.19	0.00	0.00	4,875.19	4,875.19	0.00	43,640.17	0.00	0.00	43,640.17	43,640.17	0.00	23,398.00
2921	Refacciones y accesorios men	118,968.00	-51,827.83	67,140.17	4,875.19	0.00	0.00	4,875.19	4,875.19	0.00	43,640.17	0.00	0.00	43,640.17	43,640.17	0.00	23,398.00








PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2013

Fecha: 14/10/2013 13:14 pm

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto			Informe mensual: Septiembre						Informe acumulado al mes de Septiembre					Importe por ejercer	
		Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación		
		Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J		G-K
2830	Refacciones y accesorios men	80,500.00	-67,308.11	3,191.89	0.00	0.00	0.00	0.00	0.00	0.00	3,191.89	0.00	0.00	3,191.89	3,191.89	0.00	0.00
2831	Refacciones y accesorios men	80,500.00	-67,308.11	3,191.89	0.00	0.00	0.00	0.00	0.00	0.00	3,191.89	0.00	0.00	3,191.89	3,191.89	0.00	0.00
2940	Refacciones y accesorios men	800,821.00	-481,091.54	319,529.46	11,838.51	0.00	0.00	11,838.51	11,838.51	0.00	190,431.98	0.00	0.00	190,431.98	190,431.98	0.00	129,097.48
2941	Refacciones y accesorios par	800,821.00	-481,091.54	319,529.46	11,838.51	0.00	0.00	11,838.51	11,838.51	0.00	190,431.98	0.00	0.00	190,431.98	190,431.98	0.00	129,097.48
2980	Refacciones y accesorios men	39,542.00	51,082.34	90,824.34	1,641.00	0.00	0.00	1,641.00	1,641.00	0.00	54,704.34	0.00	0.00	54,704.34	54,704.34	0.00	35,920.00
2981	Refacciones y accesorios men	39,542.00	51,082.34	90,824.34	1,641.00	0.00	0.00	1,641.00	1,641.00	0.00	54,704.34	0.00	0.00	54,704.34	54,704.34	0.00	35,920.00
2970	Refacciones y accesorios men	718,225.00	24,505.00	742,730.00	0.00	0.00	0.00	0.00	0.00	0.00	24,505.00	0.00	0.00	24,505.00	24,505.00	0.00	718,225.00
2971	Artículos para la extinción	718,225.00	24,505.00	742,730.00	0.00	0.00	0.00	0.00	0.00	0.00	24,505.00	0.00	0.00	24,505.00	24,505.00	0.00	718,225.00
2980	Refacciones y accesorios men	0.00	262.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00	0.00	0.00	262.00	262.00	0.00	0.00
2981	Refacciones y accesorios men	0.00	262.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00	0.00	0.00	262.00	262.00	0.00	0.00
2990	Refacciones y accesorios men	0.00	26,797.52	26,797.52	0.00	0.00	0.00	0.00	0.00	0.00	26,797.52	0.00	0.00	26,797.52	26,797.52	0.00	0.00
2992	Otros enseres	0.00	26,797.52	26,797.52	0.00	0.00	0.00	0.00	0.00	0.00	26,797.52	0.00	0.00	26,797.52	26,797.52	0.00	0.00
3000	Servicios generales	184,047,257.00	22,374,573.82	126,421,832.82	11,778,909.06	1,064,358.79	8.88	8,121,261.88	9,185,620.78	2,593,289.28	95,598,411.87	1,081,724.73	0.00	83,245,153.28	84,328,878.01	11,271,533.96	42,894,954.81
3100	Servicios básicos	17,851,417.88	894,894.78	18,146,321.76	1,457,097.88	0.00	8.88	1,130,812.06	1,130,812.06	328,255.92	12,813,181.19	0.00	0.00	11,046,898.04	11,046,898.04	1,868,573.96	7,098,713.72
3110	Energía eléctrica	12,837,146.00	501,785.90	13,338,930.90	1,098,142.00	0.00	0.00	874,147.00	874,147.00	223,995.00	9,464,882.90	0.00	0.00	8,617,335.34	8,617,335.34	847,347.56	4,721,595.55
3111	Servicio de energía eléctrica	12,837,146.00	501,785.90	13,338,930.90	1,098,142.00	0.00	0.00	874,147.00	874,147.00	223,995.00	9,464,882.90	0.00	0.00	8,617,335.34	8,617,335.34	847,347.56	4,721,595.55
3120	Gas	129,000.00	-22,744.16	106,255.84	7,653.97	0.00	0.00	7,651.32	7,651.32	2.65	82,453.84	0.00	0.00	82,453.19	82,453.19	2.65	23,802.65
3121	Gas	129,000.00	-22,744.16	106,255.84	7,653.97	0.00	0.00	7,651.32	7,651.32	2.65	82,453.84	0.00	0.00	82,453.19	82,453.19	2.65	23,802.65
3130	Agua	0.00	1,475.54	1,475.54	373.13	0.00	0.00	373.13	373.13	0.00	-1,475.54	0.00	0.00	1,475.54	1,475.54	0.00	0.00
3131	Servicio de agua	0.00	1,475.54	1,475.54	373.13	0.00	0.00	373.13	373.13	0.00	-1,475.54	0.00	0.00	1,475.54	1,475.54	0.00	0.00
3140	Telefonía tradicional	3,197,537.06	236,126.21	3,433,663.27	260,898.88	0.00	0.00	248,640.61	248,640.61	12,258.27	2,422,074.61	0.00	0.00	2,239,969.85	2,239,969.85	182,104.76	1,193,693.42
3141	Servicio de telefonía curven	3,197,537.06	236,126.21	3,433,663.27	260,898.88	0.00	0.00	248,640.61	248,640.61	12,258.27	2,422,074.61	0.00	0.00	2,239,969.85	2,239,969.85	182,104.76	1,193,693.42
3150	Telefonía celular	122,935.00	-99,486.00	23,437.00	0.00	0.00	0.00	0.00	0.00	0.00	733.00	0.00	0.00	733.00	733.00	0.00	22,704.00
3151	Servicio de telefonía celular	122,935.00	-99,486.00	23,437.00	0.00	0.00	0.00	0.00	0.00	0.00	733.00	0.00	0.00	733.00	733.00	0.00	22,704.00
3170	Servicios de acceso a Internet	1,264,800.00	-22,240.79	1,242,559.21	90,000.00	0.00	0.00	0.00	0.00	90,000.00	941,759.21	0.00	0.00	104,841.12	104,841.12	837,118.09	1,137,918.09
3171	Servicios de acceso a Internet	1,264,800.00	-22,240.79	1,242,559.21	90,000.00	0.00	0.00	0.00	0.00	90,000.00	941,759.21	0.00	0.00	104,841.12	104,841.12	837,118.09	1,137,918.09
3200	Servicios de arrendamiento	2,519,771.06	828,376.13	3,048,147.13	542,237.94	8.88	8.88	542,237.94	542,237.94	8.88	2,728,964.13	8.88	0.00	2,725,264.37	2,725,264.37	898.76	319,842.76
3220	Arrendamiento de edificios	0.00	125,280.00	125,280.00	0.00	0.00	0.00	0.00	0.00	0.00	111,360.00	0.00	0.00	111,360.00	111,360.00	0.00	13,920.00
3221	Arrendamiento de edificios y	0.00	125,280.00	125,280.00	0.00	0.00	0.00	0.00	0.00	0.00	111,360.00	0.00	0.00	111,360.00	111,360.00	0.00	13,920.00
3250	Arrendamiento de equipo de I	1,043,253.00	658,078.88	1,701,361.88	473,744.00	0.00	0.00	473,744.00	473,744.00	0.00	1,592,818.88	0.00	0.00	1,592,818.88	1,592,818.88	0.00	106,543.00
3251	Arrendamiento de vehículos	1,043,253.00	658,078.88	1,701,361.88	473,744.00	0.00	0.00	473,744.00	473,744.00	0.00	1,592,818.88	0.00	0.00	1,592,818.88	1,592,818.88	0.00	106,543.00
3260	Arrendamiento de maquinaria,	802,488.00	-22,102.55	780,385.45	68,493.94	0.00	0.00	68,493.94	68,493.94	0.00	612,785.45	0.00	0.00	611,905.69	611,905.69	859.76	168,479.78
3261	Arrendamiento de maquinaria,	802,488.00	-22,102.55	780,385.45	68,493.94	0.00	0.00	68,493.94	68,493.94	0.00	612,785.45	0.00	0.00	611,905.69	611,905.69	859.76	168,479.78
3270	Arrendamiento de activos int	674,000.00	-235,880.20	438,119.80	0.00	0.00	0.00	0.00	0.00	0.00	409,119.80	0.00	0.00	409,119.80	409,119.80	0.00	29,000.00
3271	Arrendamiento de activos int	674,000.00	-235,880.20	438,119.80	0.00	0.00	0.00	0.00	0.00	0.00	409,119.80	0.00	0.00	409,119.80	409,119.80	0.00	29,000.00

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Avance financiero mensual por unidad ejecutora y objeto de gasto  
Ejercicio: 2013  
Fecha: 14/10/2013 13:14 pm

U. Responsable: 2050000000 Secretaría de Educación  
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto		Informe mensual: Septiembre							Informe acumulado al mes de Septiembre					Importe por ejercer	
		Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación		
		Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+J		G-K
3300	Servicios profesionales, etc	23,134,821.92	17,458,317.25	40,891,138.17	4,800,181.78	937,385.19	0.00	2,248,457.41	3,185,842.80	1,722,238.15	29,811,196.78	537,385.19	0.00	26,119,371.54	27,056,758.73	2,854,440.02	13,534,383.44
3310	Servicios legales, de contab	0.00	3,945,017.86	3,945,017.86	565,894.00	0.00	0.00	0.00	565,894.00	3,337,389.85	0.00	0.00	0.00	2,771,495.95	2,771,495.95	565,894.00	1,173,521.71
3311	Asesorías asociadas o conven	0.00	3,945,017.86	3,945,017.86	565,894.00	0.00	0.00	0.00	565,894.00	3,337,389.85	0.00	0.00	0.00	2,771,495.95	2,771,495.95	565,894.00	1,173,521.71
3330	Servicios de consultoría adm	0.00	36,225.78	36,225.78	0.00	0.00	0.00	0.00	0.00	36,225.78	0.00	0.00	0.00	36,225.78	36,225.78	0.00	0.00
3331	Servicios informáticos	0.00	36,225.78	36,225.78	0.00	0.00	0.00	0.00	0.00	36,225.78	0.00	0.00	0.00	36,225.78	36,225.78	0.00	0.00
3340	Servicios de capacitación	0.00	12,593,982.19	12,593,982.19	1,450,842.49	0.00	0.00	368,240.15	368,240.15	1,088,602.34	8,372,918.19	0.00	0.00	6,806,561.24	6,806,561.24	1,586,356.95	5,787,420.95
3341	Capacitación	0.00	12,593,982.19	12,593,982.19	1,450,842.49	0.00	0.00	368,240.15	368,240.15	1,088,602.34	8,372,918.19	0.00	0.00	6,806,561.24	6,806,561.24	1,586,356.95	5,787,420.95
3360	Servicios de apoyo administ	19,580.00	573,086.48	592,569.48	5,446.88	0.00	0.00	5,446.88	5,446.88	0.00	569,018.34	0.00	0.00	569,018.34	569,018.34	0.00	23,851.14
3361	Servicios de apoyo administ	0.00	24.80	24.80	0.00	0.00	0.00	0.00	0.00	0.00	24.80	0.00	0.00	24.80	24.80	0.00	0.00
3362	Impresiones de documentos of	19,580.00	171,062.62	190,662.62	2,435.88	0.00	0.00	2,435.88	2,435.88	0.00	190,162.62	0.00	0.00	190,162.62	190,162.62	0.00	500.00
3363	Servicios de impresión de do	0.00	401,882.16	401,882.16	3,010.82	0.00	0.00	3,010.82	3,010.82	0.00	378,831.02	0.00	0.00	378,831.02	378,831.02	0.00	23,151.14
3380	Servicios de vigilancia	23,115,241.92	307,480.14	23,422,722.06	2,879,918.38	937,385.19	0.00	1,874,770.38	2,812,155.57	87,762.81	17,995,122.49	937,385.19	0.00	15,935,548.23	16,872,933.42	722,169.07	6,549,788.64
3381	Servicios de vigilancia	23,115,241.92	307,480.14	23,422,722.06	2,879,918.38	937,385.19	0.00	1,874,770.38	2,812,155.57	87,762.81	17,995,122.49	937,385.19	0.00	15,935,548.23	16,872,933.42	722,169.07	6,549,788.64
3390	Servicios profesionales, etc	0.00	522.00	522.00	0.00	0.00	0.00	0.00	0.00	0.00	522.00	0.00	0.00	522.00	522.00	0.00	0.00
3391	Servicios profesionales	0.00	522.00	522.00	0.00	0.00	0.00	0.00	0.00	0.00	522.00	0.00	0.00	522.00	522.00	0.00	0.00
3400	Servicios financieros, banca	1,321,321.47	893,878.43	2,274,897.89	199,258.28	0.00	0.00	147,868.28	147,868.28	11,590.88	2,023,882.41	0.00	0.00	1,904,984.72	1,904,984.72	118,897.89	369,813.17
3410	Servicios financieros y banc	39,199.07	4,140.90	43,339.97	3,398.40	0.00	0.00	3,398.40	3,398.40	0.00	36,486.68	0.00	0.00	35,861.84	35,861.84	625.02	7,478.33
3411	Servicios bancarios y financ	39,199.07	4,140.90	43,339.97	3,398.40	0.00	0.00	3,398.40	3,398.40	0.00	36,486.68	0.00	0.00	35,861.84	35,861.84	625.02	7,478.33
3450	Seguro de bienes patrimonia	996,550.00	679,589.87	1,676,149.87	155,073.91	0.00	0.00	143,483.91	143,483.91	11,590.00	1,659,044.97	0.00	0.00	1,541,132.30	1,541,132.30	117,912.67	136,017.57
3451	Seguros y fianzas	996,550.00	679,589.87	1,676,149.87	155,073.91	0.00	0.00	143,483.91	143,483.91	11,590.00	1,659,044.97	0.00	0.00	1,541,132.30	1,541,132.30	117,912.67	136,017.57
3460	Almacenaje, envases y embala	0.00	624.60	624.60	0.00	0.00	0.00	0.00	0.00	0.00	624.60	0.00	0.00	624.60	624.60	0.00	0.00
3461	Almacenaje, envases y enva	0.00	624.60	624.60	0.00	0.00	0.00	0.00	0.00	0.00	624.60	0.00	0.00	624.60	624.60	0.00	0.00
3470	Fleas y manobras	286,572.40	269,211.06	554,783.45	785.97	0.00	0.00	785.97	785.97	0.00	327,426.18	0.00	0.00	327,368.16	327,368.16	60.00	227,417.27
3471	Fleas y manobras	286,572.40	269,211.06	554,783.45	785.97	0.00	0.00	785.97	785.97	0.00	327,426.18	0.00	0.00	327,368.16	327,368.16	60.00	227,417.27
3500	Servicios de instalación, re	30,890,222.82	1,620,447.89	31,820,868.87	2,848,489.99	128,973.66	0.00	2,403,063.27	2,530,026.87	18,483.83	24,486,996.18	144,339.84	0.00	23,316,816.21	23,454,886.78	1,834,846.43	8,366,714.12
3510	Conservación y mantenimiento	61,201.48	1,601,481.98	1,662,683.46	8,468.00	0.00	0.00	8,468.00	8,468.00	0.00	1,632,416.23	0.00	0.00	1,632,416.23	1,632,416.23	-0.00	30,267.23
3511	Reparación y mantenimiento d	61,201.48	1,601,481.98	1,662,683.46	8,468.00	0.00	0.00	8,468.00	8,468.00	0.00	1,632,416.23	0.00	0.00	1,632,416.23	1,632,416.23	-0.00	30,267.23
3520	Instalación, reparación y ma	173,491.69	-96,979.56	86,512.13	4,350.00	0.00	0.00	4,350.00	4,350.00	0.00	83,153.93	0.00	0.00	83,153.93	83,153.93	0.00	3,358.20
3521	Reparación, mantenimiento e	173,491.69	-96,979.56	86,512.13	4,350.00	0.00	0.00	4,350.00	4,350.00	0.00	83,153.93	0.00	0.00	83,153.93	83,153.93	0.00	3,358.20
3530	Instalación, reparación y ma	436,318.00	-213,288.40	223,027.60	20,833.84	0.00	0.00	20,833.84	20,833.84	0.00	223,027.60	0.00	0.00	223,027.60	223,027.60	-0.00	-0.00
3531	Reparación, instalación y ma	436,318.00	-213,288.40	223,027.60	20,833.84	0.00	0.00	20,833.84	20,833.84	0.00	223,027.60	0.00	0.00	223,027.60	223,027.60	-0.00	-0.00
3540	Instalación, reparación y ma	0.00	1,995.20	1,995.20	0.00	0.00	0.00	0.00	0.00	0.00	1,995.20	0.00	0.00	1,995.20	1,995.20	0.00	0.00
3541	Reparación, instalación y ma	0.00	1,995.20	1,995.20	0.00	0.00	0.00	0.00	0.00	0.00	1,995.20	0.00	0.00	1,995.20	1,995.20	0.00	0.00
3550	Reparación y mantenimiento d	381,130.13	21,617.29	402,747.42	2,200.00	0.00	0.00	0.00	0.00	2,200.00	240,222.29	0.00	0.00	213,802.29	213,802.29	28,420.00	188,945.13
3551	Reparación y mantenimiento d	381,130.13	21,617.29	402,747.42	2,200.00	0.00	0.00	0.00	0.00	2,200.00	240,222.29	0.00	0.00	213,802.29	213,802.29	28,420.00	188,945.13



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Avance financiero mensual por unidad ejecutora y objeto de gasto  
Ejercicio: 2013  
Fecha: 14/10/2013 13:14 pm

U. Responsable: 205000000 Secretaría de Educación  
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto			Informe mensual: Septiembre						Informe acumulado al mes de Septiembre					Importe por ejercer	
		Autorizado Anual	Modificado Modificaciones	Programado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+I+J		Variación G-K
3570	Instalación, reparación y ma	1,915,290.00	214,563.55	2,129,853.55	318,247.57	126,973.60	0.00	191,273.97	318,247.57	0.00	1,571,464.42	126,973.60	0.00	1,444,488.42	1,571,463.02	1.40	558,390.53
3571	Reparación, instalación y ma	1,915,290.00	214,563.55	2,129,853.55	318,247.57	126,973.60	0.00	191,273.97	318,247.57	0.00	1,571,464.42	126,973.60	0.00	1,444,488.42	1,571,463.02	1.40	558,390.53
3580	Servicios de limpieza y mane	17,440,726.12	224,371.99	17,665,098.11	1,390,527.79	0.00	0.00	1,374,264.78	1,374,264.78	16,263.03	13,500,152.21	2,327.96	0.00	12,490,205.20	12,492,533.18	1,007,819.03	5,172,564.93
3581	Servicios de lavandería, lim	17,440,726.12	224,371.99	17,665,098.11	1,390,527.79	0.00	0.00	1,374,264.78	1,374,264.78	16,263.03	13,500,152.21	2,327.96	0.00	12,490,205.20	12,492,533.18	1,007,819.03	5,172,564.93
3590	Servicios de jardinería y fu	10,392,067.40	-743,315.00	9,648,752.40	804,062.70	0.00	0.00	804,062.70	804,062.70	-0.00	7,236,964.30	15,037.98	0.00	7,221,926.34	7,236,964.30	0.00	2,412,188.10
3591	Servicios de fumigación	10,392,067.40	-743,315.00	9,648,752.40	804,062.70	0.00	0.00	804,062.70	804,062.70	-0.00	7,236,964.30	15,037.98	0.00	7,221,926.34	7,236,964.30	0.00	2,412,188.10
3600	Servicios de comunicación so	1,096,224.96	365,884.07	1,462,108.07	168,875.00	0.00	0.00	168,875.00	168,875.00	0.00	1,241,065.07	0.00	0.00	459,958.57	459,958.57	782,928.50	1,093,049.50
3610	Difusión por radio, televisi	1,086,024.00	150,097.07	1,236,121.07	168,875.00	0.00	0.00	168,875.00	168,875.00	0.00	1,069,416.07	0.00	0.00	276,489.57	276,489.57	782,928.50	959,631.50
3612	Publicaciones oficiales y de	1,086,024.00	150,097.07	1,236,121.07	168,875.00	0.00	0.00	168,875.00	168,875.00	0.00	1,069,416.07	0.00	0.00	276,489.57	276,489.57	782,928.50	959,631.50
3640	Servicios de revista de fot	6,550.00	180,587.00	187,137.00	0.00	0.00	0.00	0.00	0.00	0.00	143,869.00	0.00	0.00	143,869.00	143,869.00	0.00	43,268.00
3641	Servicios de fotografía	6,550.00	180,587.00	187,137.00	0.00	0.00	0.00	0.00	0.00	0.00	143,869.00	0.00	0.00	143,869.00	143,869.00	0.00	43,268.00
3650	Servicios de la industria e	3,650.00	38,200.00	41,850.00	0.00	0.00	0.00	0.00	0.00	0.00	38,700.00	0.00	0.00	38,700.00	38,700.00	0.00	150.00
3651	Servicios de cine y grabació	3,650.00	38,200.00	41,850.00	0.00	0.00	0.00	0.00	0.00	0.00	38,700.00	0.00	0.00	38,700.00	38,700.00	0.00	150.00
3700	Servicios de traslado y víst	3,784,948.85	236,234.44	4,021,183.29	224,127.84	8.98	8.98	297,035.72	297,035.72	17,175.99	3,096,256.15	8.98	8.98	2,831,277.84	2,831,277.84	297,905.45	1,163,893.45
3710	Pasajes aéreos	0.00	73,632.00	73,632.00	0.00	0.00	0.00	0.00	0.00	0.00	73,632.00	0.00	0.00	73,632.00	73,632.00	0.00	0.00
3711	Transportación aérea	0.00	73,632.00	73,632.00	0.00	0.00	0.00	0.00	0.00	0.00	73,632.00	0.00	0.00	73,632.00	73,632.00	0.00	0.00
3720	Pasajes terrestres	3,555,962.65	27,368.33	3,583,330.98	221,127.84	0.00	0.00	203,962.84	203,962.84	17,178.00	2,713,920.14	0.00	0.00	2,447,929.23	2,447,929.23	285,900.91	1,135,391.75
3721	Gastos de traslado por vía t	3,555,962.65	27,368.33	3,583,330.98	221,127.84	0.00	0.00	203,962.84	203,962.84	17,178.00	2,713,920.14	0.00	0.00	2,447,929.23	2,447,929.23	285,900.91	1,135,391.75
3750	Víctimos en el país	228,984.00	-39,930.92	189,053.08	3,082.88	0.00	0.00	3,082.88	3,082.88	0.00	142,540.98	0.00	0.00	140,951.38	140,951.38	1,989.60	48,501.70
3751	Víctimos nacionales	228,984.00	-39,930.92	189,053.08	3,082.88	0.00	0.00	3,082.88	3,082.88	0.00	142,540.98	0.00	0.00	140,951.38	140,951.38	1,989.60	48,501.70
3760	Víctimos en el extranjero	0.00	169,165.03	169,165.03	0.00	0.00	0.00	0.00	0.00	0.00	169,165.03	0.00	0.00	169,165.03	169,165.03	0.00	0.00
3761	Víctimos en el extranjero	0.00	169,165.03	169,165.03	0.00	0.00	0.00	0.00	0.00	0.00	169,165.03	0.00	0.00	169,165.03	169,165.03	0.00	0.00
3800	Servicios oficiales	1,891,394.98	181,106.28	2,072,501.26	289,128.00	8.98	8.98	281,133.98	281,133.98	1,397,026.00	8.98	8.98	588,881.00	588,881.00	849,378.00	1,316,480.00	
3810	Gastos de ceremonial	0.00	327.00	327.00	0.00	0.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	327.00	0.00	0.00
3811	Gastos de ceremonial	0.00	327.00	327.00	0.00	0.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	327.00	0.00	0.00
3820	Gastos de orden social y cul	239,544.80	306,305.20	545,850.00	0.00	0.00	0.00	0.00	0.00	0.00	435,000.00	0.00	0.00	435,000.00	435,000.00	0.00	112,850.00
3821	Gastos de ceremonias oficial	0.00	268,800.00	268,800.00	0.00	0.00	0.00	0.00	0.00	0.00	205,000.00	0.00	0.00	205,000.00	205,000.00	0.00	63,800.00
3822	Espectáculos cívicos y cultu	239,544.80	39,505.20	279,050.00	0.00	0.00	0.00	0.00	0.00	0.00	230,000.00	0.00	0.00	230,000.00	230,000.00	0.00	49,050.00
3830	Congresos y convenciones	1,168,000.00	53,824.00	1,221,824.00	280,125.00	0.00	0.00	280,125.00	280,125.00	0.00	961,699.00	0.00	0.00	121,324.00	121,324.00	840,375.00	1,120,500.00
3831	Congresos y convenciones	1,168,000.00	53,824.00	1,221,824.00	280,125.00	0.00	0.00	280,125.00	280,125.00	0.00	961,699.00	0.00	0.00	121,324.00	121,324.00	840,375.00	1,120,500.00
3840	Exposiciones	264,450.00	-181,350.00	83,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,100.00
3841	Exposiciones y ferias	264,450.00	-181,350.00	83,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,100.00
3900	Otros servicios generales	22,148,537.28	1,046,739.58	23,195,276.86	1,489,543.49	0.00	0.00	1,441,997.31	1,441,997.31	48,548.18	17,797,122.18	0.00	0.00	14,291,381.19	14,291,381.19	3,505,740.99	8,961,895.68
3920	Impuestos y derechos	3,732,001.05	1,436,208.46	5,168,209.51	56,567.00	0.00	0.00	56,567.00	56,567.00	100.00	4,585,534.54	0.00	0.00	4,585,534.54	4,585,534.54	684.00	56,567.00
3922	Otros impuestos y derechos	3,732,001.05	1,436,208.46	5,168,209.51	56,567.00	0.00	0.00	56,567.00	56,567.00	100.00	4,585,534.54	0.00	0.00	4,585,534.54	4,585,534.54	684.00	56,567.00



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PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto  
Ejercicio: 2013  
Fecha: 14/10/2013 13:14 pm

U. Responsable: 2050000000 Secretaría de Educación  
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto			Informe mensual: Septiembre						Informe acumulado al mes de Septiembre					Importe por ejercer	
		Autorizado Anual	Modificado Modificaciones	Modificado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+I+J		Variación G-K
3990	Impuesto sobre nóminas y otr	16,834,994.19	-52,682.36	16,782,301.83	1,386,237.94	0.00	0.00	1,337,792.78	1,337,792.78	48,445.16	12,368,217.70	0.00	0.00	8,866,419.76	8,866,419.76	3,501,797.94	7,915,862.07
3982	Impuesto sobre erogaciones p	16,834,994.19	-52,682.36	16,782,301.83	1,386,237.94	0.00	0.00	1,337,792.78	1,337,792.78	48,445.16	12,368,217.70	0.00	0.00	8,866,419.76	8,866,419.76	3,501,797.94	7,915,862.07
3990	Otros servicios generales	1,579,542.04	-356,776.56	1,242,765.48	47,737.55	0.00	0.00	47,737.55	47,737.55	0.00	842,365.94	0.00	0.00	839,106.89	839,106.89	3,259.05	403,658.58
3901	Cuentas y suscripciones	19,350.00	-5,501.00	10,849.00	3,799.00	0.00	0.00	3,799.00	3,799.00	0.00	10,448.00	0.00	0.00	10,448.00	10,448.00	0.00	400.00
3902	Gastos de servicios menores	1,385,482.04	-228,126.71	1,167,355.33	43,938.55	0.00	0.00	43,938.55	43,938.55	0.00	773,616.94	0.00	0.00	770,357.89	770,357.89	3,259.05	367,007.44
3904	Inscripciones y arbitrajes	174,700.00	-100,148.85	74,551.15	0.00	0.00	0.00	0.00	0.00	0.00	56,300.00	0.00	0.00	56,300.00	56,300.00	0.00	16,251.16
9000	Deuda pública	0.00	148,613,774.87	148,613,774.87	0.00	0.00	0.00	0.00	0.00	0.00	148,613,774.87	0.00	0.00	0.00	0.00	148,613,774.87	148,613,774.87
9900	Adeudos de ejercicios fiscal	0.00	148,613,774.87	148,613,774.87	0.00	0.00	0.00	0.00	0.00	0.00	148,613,774.87	0.00	0.00	0.00	0.00	148,613,774.87	148,613,774.87
9910	ADEFAS	0.00	148,613,774.87	148,613,774.87	0.00	0.00	0.00	0.00	0.00	0.00	148,613,774.87	0.00	0.00	0.00	0.00	148,613,774.87	148,613,774.87
9911	Por el ejercicio inmediato s	0.00	148,613,774.87	148,613,774.87	0.00	0.00	0.00	0.00	0.00	0.00	148,613,774.87	0.00	0.00	0.00	0.00	148,613,774.87	148,613,774.87

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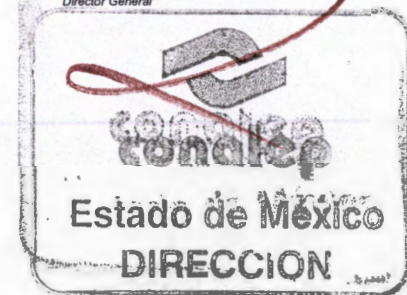
C. Delfino Carranza Clemente  
Coordinador Ejecutivo de Presupuesto

REVISO

Lic. Manuel Benjamín Cabrera Medrano  
Subcoordinador de Planeación, Programación y Presupuesto

AUTORIZO

Lic. Edgar Tello Baca  
Director General



1291





Resumen

Avance financiero mensual. Resumen por centro de costo.

Ejercicio: 2013

Fecha: 14/10/2013 12:39 pm

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Clave	Centro de costo Denominación	Presupuesto			Informe mensual: Septiembre						Informe acumulado al mes de Septiembre					Importe por ejercer	
		Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación		
		Anual	Modificaciones	A	B	C	D	E	F=C+D+E	G-F	G	H	I	J	K=H+I+J		G-K
	<b>Total</b>	817,189,478.99	162,993,373.32	980,182,791.32	71,291,431.14	4,372,627.37	1,900.00	61,065,299.11	65,436,907.48	5,792,623.68	772,346,406.38	8,334,392.16	1,067.78	969,744,793.25	578,096,192.11	194,296,298.27	462,162,659.21
000Y01001	Azacatlan	20,455,324.75	-376,186.14	20,079,138.61	1,829,301.78	113,042.42	0.00	1,423,303.28	1,536,345.70	362,958.08	14,947,231.15	203,086.06	0.00	13,442,344.00	13,645,430.66	1,301,800.49	8,433,727.95
000Y01002	Atemacac	21,466,773.40	2,877,741.49	24,344,514.89	2,290,984.19	277,565.61	0.00	1,766,784.34	2,044,329.95	236,634.24	19,040,309.30	676,809.77	0.00	17,233,841.89	17,910,151.66	1,130,157.64	8,234,363.23
000Y01003	Chimahuacán	47,390,329.41	928,255.28	48,318,584.69	4,963,223.19	183,866.51	0.00	3,845,828.94	4,029,684.45	953,538.74	36,438,856.75	368,823.62	0.00	34,331,621.85	34,700,445.57	1,736,413.18	13,816,136.12
000Y01004	Cuauhtémoc	228,917,842.79	156,637,708.80	385,555,551.59	17,253,419.11	958,662.64	1,000.00	14,923,758.38	15,883,621.02	1,369,798.09	319,085,096.62	2,242,837.03	1,007.70	146,485,636.62	146,700,483.35	170,964,613.27	235,064,868.24
000Y01005	Ecatepec	109,046,230.66	-1,001,350.57	108,044,880.09	9,106,207.40	555,155.86	0.00	8,481,593.64	9,006,749.20	96,458.20	80,925,052.47	933,401.99	0.00	79,256,430.14	79,191,832.13	1,733,220.34	28,853,047.66
000Y01006	Lerma	69,320,232.72	-1,991,172.16	67,329,060.56	5,990,896.41	536,811.72	0.00	5,300,762.21	5,837,573.83	153,312.48	50,332,267.66	865,317.46	0.00	47,318,090.12	48,183,377.56	2,148,890.10	19,145,682.66
000Y01007	Naucalpan	63,493,510.83	-20,971.80	63,472,539.03	8,391,981.14	278,877.04	0.00	5,058,726.05	5,337,603.09	1,064,378.05	48,442,192.17	560,315.38	0.00	45,855,345.99	46,215,061.37	2,226,530.80	17,256,677.66
000Y01008	Nezahualcóyotl	73,978,296.48	1,486,849.22	75,465,145.70	6,968,073.41	399,717.03	0.00	5,771,889.29	6,171,706.32	798,386.09	65,886,347.43	635,395.30	0.00	61,898,254.87	62,573,610.17	4,312,737.26	22,901,335.53
000Y01009	Tehuacan	13,670,163.65	866,813.34	14,536,976.99	1,153,729.85	141,637.41	0.00	944,819.83	1,088,257.24	67,472.42	11,184,404.59	194,754.36	0.00	10,285,013.36	10,479,797.72	704,806.87	4,067,190.27
000Y01010	Tehuacan	91,302,928.69	673,006.43	91,976,935.12	8,106,804.73	563,893.80	0.00	7,184,498.44	7,718,362.24	388,212.49	70,370,118.07	1,016,185.36	0.00	68,475,360.54	68,491,575.92	3,878,542.15	25,484,359.20
000Y01011	Tehuacan	31,628,868.84	725,663.57	32,354,532.41	2,815,370.09	186,165.69	0.00	2,477,670.18	2,665,835.87	149,534.22	24,860,727.48	279,329.59	0.00	23,957,739.23	23,337,068.82	1,556,658.86	9,017,463.59
000Y01012	Tultitlán	36,343,042.54	1,305,233.37	37,648,275.91	3,166,733.15	107,994.83	0.00	2,964,623.95	3,072,618.38	97,114.77	29,056,053.10	229,804.83	0.00	28,898,728.22	27,126,633.05	1,929,420.05	10,521,642.59
000Y01013	Valle de Bravo	12,176,116.24	871,862.76	13,047,979.00	1,081,936.85	67,048.01	0.00	981,143.08	1,046,191.06	33,745.79	10,164,741.57	126,340.79	0.00	9,395,783.32	9,524,124.11	640,617.46	3,523,854.89

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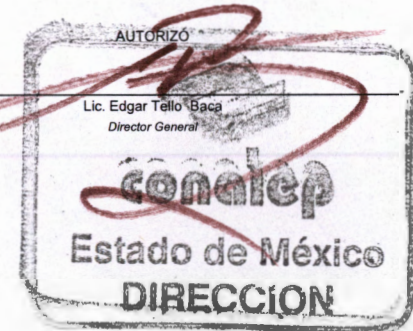
G. Delfino Garza Clemente  
Coordinador Ejecutivo de Presupuesto

REVISÓ

Lic. Manuel Benjamin Cabrera Medrano  
Subcoordinador de Planeación, Programación y Presupuesto

AUTORIZÓ

Lic. Edgar Tello Baca  
Director General



1291

PPP-12c

Avance financiero mensual por unidad ejecutora y proyecto

Ejercicio: 2013

Fecha: 14/10/2013 12:22 pm

U. Responsable: 205000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Proyecto	Presupuesto					Informe mensual: Septiembre					Informe acumulado al mes de Septiembre					Importe por ejercer
	Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación		
	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	
<b>Total</b>	817,188,478.00	182,893,273.32	989,182,751.32	71,231,431.14	4,372,627.37	1,000.00	61,865,298.11	65,436,907.48	5,792,523.88	772,346,408.38	8,334,382.16	1,007.70	568,744,782.25	578,088,182.11	194,288,208.37	482,163,558.21
0001020000 Desarrollo de la familia pública y étnica	3,748,257.00	-0.00	3,748,257.00	284,342.33	0.00	0.00	242,143.48	242,143.48	22,198.87	2,813,424.50	0.00	0.00	2,373,377.71	2,373,377.71	440,048.78	1,374,879.29
0001020104 Previsión, control y evaluación de l	3,748,257.00	-0.00	3,748,257.00	284,342.33	0.00	0.00	242,143.48	242,143.48	22,198.87	2,813,424.50	0.00	0.00	2,373,377.71	2,373,377.71	440,048.79	1,374,879.29
0002040000 Provisiones para el pago de adeudo de s	0.00	149,813,774.07	149,813,774.07	0.00	0.00	0.00	0.00	0.00	0.00	149,813,774.07	0.00	0.00	0.00	0.00	149,813,774.07	149,813,774.07
0002040101 Puestos derivados de erogaciones deveng	0.00	149,813,774.07	149,813,774.07	0.00	0.00	0.00	0.00	0.00	0.00	149,813,774.07	0.00	0.00	0.00	0.00	149,813,774.07	149,813,774.07
0001010000 Educación para el desarrollo integral	813,441,221.00	13,379,488.25	826,820,720.25	70,967,086.61	4,372,627.37	1,000.00	60,823,136.65	65,196,764.02	5,770,326.79	819,919,201.81	8,334,382.16	1,007.70	567,371,414.84	575,708,814.40	44,212,387.41	251,113,905.85
0001010108 Vinculación con el sector productivo	454,274.00	2,951,641.00	3,405,915.00	4,375.00	0.00	0.00	0.00	0.00	4,375.00	3,382,780.00	0.00	0.00	3,080,485.89	3,080,485.89	312,304.11	325,426.11
0001010110 Convivencia escolar sin violencia	1,796,000.00	187,904.00	1,983,904.00	449,000.00	0.00	0.00	0.00	0.00	449,000.00	1,534,904.00	0.00	0.00	0.00	0.00	1,534,904.00	1,083,904.00
0001010362 Biotecnología tecnológica	810,110,947.00	9,955,668.25	820,066,608.25	70,423,713.81	4,372,627.37	1,000.00	60,823,136.65	65,196,764.02	5,226,949.79	813,897,214.81	8,334,382.16	1,007.70	564,290,828.65	572,828,328.51	41,270,886.30	247,440,276.74
0001010806 Tecnología aplicada a la educación	1,080,000.00	884,293.00	1,364,293.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	1,084,293.00	0.00	0.00	0.00	0.00	1,084,293.00	1,364,293.00

ELABORÓ

C. Domingo Casarza Clemente  
Coordinador Ejecutivo de Presupuesto

REVISÓ

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Subcoordinador de Planeación, Programación y Presupuesto

AUTORIZÓ

Lic. Edgar Tello Baca  
Director General



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