

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto  
Ejercicio: 2013  
Fecha: 17/04/2013 10:34 am

U. Responsable: 205000000 Secretaría de Educación  
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto			Informe mensual: Marzo						Informe acumulado al mes de Marzo					Importo por ejercer	
		Autorizado Anual	Modificado Modificaciones	Programado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+J		Variación G-K
	<b>Total</b>	267,831,783.83	-0.00	267,831,783.83	193,114,344.50	6,811,941.00	8.00	52,394,339.17	58,316,231.16	44,798,113.34	286,880,403.00	5,930,234.55	8.00	154,977,428.21	143,916,764.08	44,833,638.94	183,916,616.77
1000	Servicios personales	228,348,941.23	-0.00	228,348,941.23	83,198,988.90	0.00	0.00	48,947,184.91	48,947,184.91	34,181,838.87	171,246,116.00	0.00	0.00	127,868,274.33	127,868,274.33	34,181,838.87	83,286,868.99
1100	Remuneraciones al personal d	54,682,438.44	635,906.20	55,039,326.64	15,964,538.20	0.00	0.00	12,790,787.08	12,790,787.08	3,164,722.10	41,442,349.83	0.00	0.00	38,277,627.73	38,277,627.73	3,164,722.10	16,791,681.89
1130	Sueldos base al personal per	54,403,420.44	635,906.18	55,039,309.62	15,964,500.18	0.00	0.00	12,790,787.08	12,790,787.08	3,164,722.10	41,442,349.83	0.00	0.00	38,277,627.73	38,277,627.73	3,164,722.10	16,791,681.89
1131	Sueldo base	54,403,420.44	635,906.18	55,039,309.62	15,964,500.18	0.00	0.00	12,790,787.08	12,790,787.08	3,164,722.10	41,442,349.83	0.00	0.00	38,277,627.73	38,277,627.73	3,164,722.10	16,791,681.89
1140	Remuneraciones por atscrcpi	0.00	11.02	11.02	11.02	0.00	0.00	0.00	0.00	11.02	11.02	0.00	0.00	0.00	0.00	11.02	11.02
1141	Remuneraciones por atscrcpi	0.00	11.02	11.02	11.02	0.00	0.00	0.00	0.00	11.02	11.02	0.00	0.00	0.00	0.00	11.02	11.02
1200	Remuneraciones al personal d	68,365,379.68	-863,770.79	67,411,608.89	18,554,878.63	0.00	0.00	15,662,829.10	15,662,829.10	3,891,947.43	50,361,074.76	0.00	0.00	46,488,127.33	46,488,127.33	3,891,947.43	20,822,481.56
1220	Sueldos base al personal eve	68,365,379.68	-863,770.79	67,411,608.89	18,554,878.63	0.00	0.00	15,662,829.10	15,662,829.10	3,891,947.43	50,361,074.76	0.00	0.00	46,488,127.33	46,488,127.33	3,891,947.43	20,822,481.56
1222	Sueldos y salarios compactad	68,365,379.68	-863,770.79	67,411,608.89	18,554,878.63	0.00	0.00	15,662,829.10	15,662,829.10	3,891,947.43	50,361,074.76	0.00	0.00	46,488,127.33	46,488,127.33	3,891,947.43	20,822,481.56
1300	Remuneraciones adicionales y	42,882,687.17	-97,284.81	42,882,382.36	24,817,881.79	0.00	0.00	18,542,721.43	18,542,721.43	13,974,988.36	38,129,911.45	0.00	0.00	34,164,931.89	34,164,931.89	13,974,988.36	16,738,351.27
1310	Primes por años de servicio	13,480,032.12	493,203.33	13,973,235.45	3,777,799.80	0.00	0.00	3,388,378.11	3,388,378.11	389,421.69	10,603,227.42	0.00	0.00	10,213,806.73	10,213,806.73	389,421.69	3,738,429.72
1311	Prima por años de servicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1312	Prima de antigüedad	13,480,032.12	493,203.33	13,973,235.45	3,777,799.80	0.00	0.00	3,388,378.11	3,388,378.11	389,421.69	10,603,227.42	0.00	0.00	10,213,806.73	10,213,806.73	389,421.69	3,738,429.72
1320	Primes de vacaciones, domini	16,154,900.29	-861,825.27	15,493,075.02	13,080,013.57	0.00	0.00	4,975,208.28	4,975,208.28	8,104,805.29	15,487,746.83	0.00	0.00	7,382,941.64	7,382,941.64	8,104,805.29	8,110,133.48
1321	Prima vacacional	5,637,218.79	40,686.01	5,677,904.80	5,423,065.18	0.00	0.00	4,899,805.36	4,899,805.36	564,099.82	5,877,270.79	0.00	0.00	5,113,180.97	5,113,180.97	564,099.82	364,723.83
1322	Agoniatdo	9,087,236.97	-1,822,206.09	7,245,031.88	7,229,524.98	0.00	0.00	923.41	923.41	7,228,601.56	7,245,031.88	0.00	0.00	16,430.33	16,430.33	7,228,601.56	7,228,601.56
1323	Agoniatdo de eventuales	1,450,444.53	1,119,683.91	2,570,128.34	428,883.43	0.00	0.00	114,778.51	114,778.51	312,113.92	2,885,444.18	0.00	0.00	2,263,330.24	2,263,330.24	312,113.92	318,808.10
1340	Compensaciones	14,347,554.78	71,417.13	14,418,971.91	7,859,788.42	0.00	0.00	2,178,135.04	2,178,135.04	5,490,853.38	12,038,837.20	0.00	0.00	8,568,183.82	8,568,183.82	5,490,853.38	7,860,798.07
1341	Compensación	7,840,183.78	38,181.80	7,878,365.58	2,313,782.84	0.00	0.00	1,713,448.04	1,713,448.04	600,314.80	5,768,319.82	0.00	0.00	5,188,004.82	5,188,004.82	600,314.80	2,510,360.74
1343	Compensación por riesgo prof	185,871.00	6,142.90	192,013.90	58,652.75	0.00	0.00	44,730.00	44,730.00	11,822.75	145,734.75	0.00	0.00	133,812.00	133,812.00	11,822.75	58,291.80
1345	Gratificación	4,826,260.00	0.00	4,826,260.00	4,826,260.00	0.00	0.00	4,826,260.00	4,826,260.00	0.00	4,826,260.00	0.00	0.00	4,826,260.00	4,826,260.00	0.00	4,826,260.00
1346	Gratificación por convenio	884,800.00	15,932.83	880,732.83	187,832.83	0.00	0.00	185,300.00	185,300.00	22,532.83	814,532.83	0.00	0.00	482,000.00	482,000.00	22,532.83	188,732.83
1347	Gratificación por productivi	1,030,440.00	11,180.00	1,041,600.00	275,200.00	0.00	0.00	256,687.00	256,687.00	19,823.00	783,900.00	0.00	0.00	784,367.00	784,367.00	19,823.00	277,233.00
1400	Seguridad social	25,898,983.92	633,114.33	26,441,798.27	7,380,481.89	0.00	0.00	6,382,233.78	6,382,233.78	1,828,248.13	18,839,569.79	0.00	0.00	18,811,311.96	18,811,311.96	1,828,248.13	7,338,398.81
1410	Aportaciones de seguridad so	15,992,780.08	394,569.44	16,387,339.52	4,542,580.15	0.00	0.00	4,012,082.34	4,012,082.34	530,507.81	12,389,144.50	0.00	0.00	11,858,636.69	11,858,636.69	530,507.81	4,528,702.83
1411	Cuotas al ISSSTE	15,992,780.08	394,569.44	16,387,339.52	4,542,580.15	0.00	0.00	4,012,082.34	4,012,082.34	530,507.81	12,389,144.50	0.00	0.00	11,858,636.69	11,858,636.69	530,507.81	4,528,702.83
1420	Aportaciones a fondos de vlv	6,091,248.88	116,518.56	6,207,766.44	1,780,416.89	0.00	0.00	1,499,619.07	1,499,619.07	280,797.82	4,884,963.72	0.00	0.00	4,424,158.10	4,424,158.10	280,797.82	1,783,909.34
1421	FOVSSSTE	6,091,248.88	116,518.56	6,207,766.44	1,780,416.89	0.00	0.00	1,499,619.07	1,499,619.07	280,797.82	4,884,963.72	0.00	0.00	4,424,158.10	4,424,158.10	280,797.82	1,783,909.34
1430	Aportaciones al sistema para	2,436,498.56	120,882.11	2,557,480.79	683,232.83	0.00	0.00	647,873.18	647,873.18	35,369.85	1,948,356.12	0.00	0.00	1,912,986.47	1,912,986.47	35,369.85	644,484.32
1431	SAR (Sistema de Ahorro para	2,436,498.56	120,882.11	2,557,480.79	683,232.83	0.00	0.00	647,873.18	647,873.18	35,369.85	1,948,356.12	0.00	0.00	1,912,986.47	1,912,986.47	35,369.85	644,484.32
1440	Aportaciones para seguros	1,288,068.28	1,054.24	1,289,122.52	404,242.22	0.00	0.00	202,859.17	202,859.17	201,583.05	817,105.45	0.00	0.00	815,522.40	815,522.40	201,583.05	873,800.12
1441	Seguros y fianzas	1,288,068.28	1,054.24	1,289,122.52	404,242.22	0.00	0.00	202,859.17	202,859.17	201,583.05	817,105.45	0.00	0.00	815,522.40	815,522.40	201,583.05	873,800.12
1900	Otras prestaciones sociales	28,743,488.94	-318,838.95	28,424,649.99	15,188,822.96	0.00	0.00	3,678,483.84	3,678,483.84	11,991,839.44	28,886,318.98	0.00	0.00	9,386,278.52	9,386,278.52	11,991,839.44	17,178,178.17
1910	Cuotas para el fondo de ahor	1,413,845.28	143,188.23	1,556,813.51	736,887.74	0.00	0.00	343,010.84	343,010.84	382,878.80	1,203,402.18	0.00	0.00	810,525.29	810,525.29	382,878.80	748,288.22



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U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto	Autorizado	Modificaciones	Informe mensual: Marzo					Informe acumulado al mes de Marzo					Importe por ejercer			
				A	B	C	D	E	F=CD+E	G	H	I	J		K=H+J	L=K	
1811	Costo para fondo de video	721,179.40	122,473.79	843,653.19	465,775.95	0.00	0.00	1,861,244.00	189,244.00	308,520.85	663,200.34	0.00	0.00	308,520.79	308,520.78	308,520.85	448,032.41
1812	Seguro de separación individual	892,463.88	20,882.44	713,168.32	2,047,111.18	0.00	0.00	1,037,794.84	189,794.84	86,346.84	540,144.85	0.00	0.00	463,808.51	463,808.51	86,346.84	298,423.11
1840	Producciones cinematográficas	18,511,173.70	463,797.18	18,985,370.82	18,985,370.82	0.00	0.00	1,140,832.70	1,140,832.70	10,758,666.88	12,171,497.11	0.00	0.00	1,981,461.23	1,981,461.23	10,758,666.88	13,800,928.21
1842	Clases oficiales y excoordinadas	1,028,396.92	0.00	1,028,396.92	792,252.48	0.00	0.00	0.00	0.00	792,252.48	792,252.48	0.00	0.00	1,981,714	1,981,714	792,252.48	1,028,396.92
1843	Clases no reguladas en el presupuesto	5,890,001.20	-0.00	5,890,001.20	4,841,633.08	0.00	0.00	0.00	0.00	4,841,633.08	4,841,633.08	0.00	0.00	108,448.31	108,448.31	4,841,633.08	8,000,831.89
1844	Clase de maestro y del auxiliar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1848	Clase que genera servicios de co	8,482,105.83	-463,797.18	7,988,308.65	6,280,434.97	0.00	0.00	1,140,832.70	1,140,832.70	5,118,892.37	6,890,834.52	0.00	0.00	1,800,024.18	1,800,024.18	5,118,892.37	5,898,284.22
1850	Apoyos a la capacitación de	5,640,000.00	62,000.00	5,698,000.00	1,813,880.00	0.00	0.00	1,343,460.00	1,343,460.00	189,880.00	4,290,000.00	0.00	0.00	4,034,400.00	4,034,400.00	189,880.00	1,564,600.00
1851	Becas habilitatorias	5,640,000.00	90,000.00	5,698,000.00	1,513,880.00	0.00	0.00	1,343,460.00	1,343,460.00	198,000.00	4,290,000.00	0.00	0.00	4,034,400.00	4,034,400.00	198,000.00	1,564,600.00
1890	Otros productos escolares	3,278,688.88	344,880.00	3,623,568.88	1,097,888.88	0.00	0.00	883,189.00	883,189.00	184,888.88	2,722,758.88	0.00	0.00	2,547,880.00	2,547,880.00	184,888.88	878,388.88
1891	Elaboración de tesis	116,888.88	0.00	116,888.88	116,888.88	0.00	0.00	0.00	0.00	116,888.88	116,888.88	0.00	0.00	0.00	0.00	116,888.88	116,888.88
1898	Compras	3,182,000.00	244,880.00	3,426,880.00	800,320.00	0.00	0.00	883,189.00	883,189.00	88,200.00	2,814,000.00	0.00	0.00	2,547,880.00	2,547,880.00	88,200.00	888,700.00
1899	Provisiones	272,800.00	0.00	272,800.00	272,800.00	0.00	0.00	0.00	0.00	294,480.00	294,480.00	0.00	0.00	0.00	0.00	294,480.00	272,800.00
1910	Provisiones de capital largo	272,800.00	0.00	272,800.00	294,480.00	0.00	0.00	0.00	0.00	294,480.00	294,480.00	0.00	0.00	0.00	0.00	294,480.00	272,800.00
1911	Provisiones de capital corto	272,800.00	0.00	272,800.00	294,480.00	0.00	0.00	0.00	0.00	294,480.00	294,480.00	0.00	0.00	0.00	0.00	294,480.00	272,800.00
1798	Pago de salarios a servidores	772,774.38	8.88	772,774.38	388,387.19	0.00	0.00	8.88	8.88	388,387.19	388,387.19	0.00	0.00	8.88	8.88	388,387.19	772,774.38
1710	Estudios por parámetros y	772,774.38	0.00	772,774.38	388,387.19	0.00	0.00	0.00	0.00	388,387.19	388,387.19	0.00	0.00	0.00	0.00	388,387.19	772,774.38
2088	Indicadores y estadísticas	14,281,828.84	-4.88	14,281,823.96	6,188,877.38	0.00	0.00	1,841,848.43	1,841,848.43	3,834,841.88	4,281,413.75	0.00	0.00	4,888,118.82	4,888,118.82	3,834,841.88	8,118,877.23
2108	Indicadores de administración	2,384,828.88	-28,288.88	2,356,540.00	282,189.88	0.00	0.00	42,788.87	42,788.87	428,288.88	1,603,841.88	0.00	0.00	981,287.28	981,287.28	428,288.88	2,414,288.88
2110	Indicadores y datos de perfil	428,784.00	-48,288.88	380,495.12	244,872.88	0.00	0.00	38,871.38	38,871.38	207,782.81	287,718.07	0.00	0.00	80,718.88	80,718.88	207,782.81	284,491.15
2112	Encuestas de opinión	94,148.00	-3,121.13	91,026.87	47,848.88	0.00	0.00	3,817.32	3,817.32	4,828.87	48,734.87	0.00	0.00	5,104.20	5,104.20	4,828.87	96,858.87
2120	Material de oficina de trabajo	567,780.00	-81,681.88	486,098.12	312,743.87	0.00	0.00	1,000.10	1,000.10	311,683.77	315,208.44	0.00	0.00	3,881.87	3,881.87	311,683.77	511,988.77
2121	Material de oficina de trabajo	567,780.00	-81,681.88	486,098.12	312,743.87	0.00	0.00	1,000.10	1,000.10	311,683.77	315,208.44	0.00	0.00	3,881.87	3,881.87	311,683.77	511,988.77
2141	Material de oficina para el	713,298.00	-78,288.88	635,009.12	520,782.18	0.00	0.00	43,081.48	43,081.48	487,780.87	638,862.82	0.00	0.00	51,888.35	51,888.35	487,780.87	888,028.87
2150	Material de oficina de informac	4,380.00	433.00	4,813.00	3,800.00	0.00	0.00	1,800.00	1,800.00	2,800.00	3,800.00	0.00	0.00	1,800.00	1,800.00	2,800.00	3,800.00
2160	Material de oficina de informac	113,318.00	-5,878.79	107,439.21	73,181.20	0.00	0.00	8,881.28	8,881.28	64,848.84	78,881.21	0.00	0.00	11,311.27	11,311.27	64,848.84	98,828.84
2181	Material y servicios de oficina	113,318.00	-5,878.79	107,439.21	73,181.20	0.00	0.00	8,881.28	8,881.28	64,848.84	78,881.21	0.00	0.00	11,311.27	11,311.27	64,848.84	98,828.84
2170	Material de oficina de informac	1,502,828.00	-144,874.34	1,357,953.66	889,878.48	0.00	0.00	332,884.38	332,884.38	538,782.10	1,324,234.34	0.00	0.00	787,482.24	787,482.24	538,782.10	888,028.10
2171	Material de oficina de informac	1,502,828.00	-144,874.34	1,357,953.66	889,878.48	0.00	0.00	332,884.38	332,884.38	538,782.10	1,324,234.34	0.00	0.00	787,482.24	787,482.24	538,782.10	888,028.10
2180	Material de oficina de informac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2181	Material de oficina de informac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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SECRETARÍA DE FINANZAS  
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO  
CALLE JOSÉ JOAQUÍN DE HEREDIA Y BELICHA  
PASADÉ DE LOS VAQUEROS NUMERO 608, COL. ONYLA TERRESONA  
TOLUCA, ESTADO DE MÉXICO  
CODIGO POSTAL: 59000



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2013

Fecha: 17/04/2013 10:34 am

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto			Informe mensual: Marzo						Informe acumulado al mes de Marzo					Importe por ejercer	
		Autorizado Anual	Modificado Modificaciones	Modificado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+J		Variación I-K
2200	Alimentos y utensilios	4,200.00	6,187.06	16,387.06	6,428.00	0.00	0.00	3,428.00	3,428.00	2,000.00	16,387.06	0.00	0.00	6,387.06	6,387.06	2,000.00	2,000.00
2210	Productos alimenticios para	0.00	5,519.56	5,519.56	3,428.00	0.00	0.00	3,428.00	3,428.00	0.00	5,519.56	0.00	0.00	5,519.56	5,519.56	0.00	0.00
2211	Productos alimenticios para	0.00	5,519.56	5,519.56	3,428.00	0.00	0.00	3,428.00	3,428.00	0.00	5,519.56	0.00	0.00	5,519.56	5,519.56	0.00	0.00
2230	Utensilios para el servicio	4,200.00	668.40	4,868.40	2,000.00	0.00	0.00	0.00	0.00	2,000.00	4,868.40	0.00	0.00	2,868.40	2,868.40	2,000.00	2,000.00
2231	Utensilios para el servicio	4,200.00	668.40	4,868.40	2,000.00	0.00	0.00	0.00	0.00	2,000.00	4,868.40	0.00	0.00	2,868.40	2,868.40	2,000.00	2,000.00
2300	Materias primas y materiales	6,823,100.00	47,382.84	6,870,482.84	3,234,402.72	1,963,426.15	0.00	1,270,976.57	3,234,402.72	0.00	6,870,482.84	3,777,306.70	0.00	3,063,086.14	6,870,482.84	-6.88	-6.88
2310	Productos alimenticios, agro	6,823,100.00	47,382.84	6,870,482.84	3,234,402.72	1,963,426.15	0.00	1,270,976.57	3,234,402.72	0.00	6,870,482.84	3,777,306.70	0.00	3,063,086.14	6,870,482.84	-0.00	-0.00
2311	Materias primas y materiales	6,823,100.00	47,382.84	6,870,482.84	3,234,402.72	1,963,426.15	0.00	1,270,976.57	3,234,402.72	0.00	6,870,482.84	3,777,306.70	0.00	3,063,086.14	6,870,482.84	-0.00	-0.00
2400	Materiales y artículos de co	2,381,873.84	-82,863.57	2,318,211.37	1,866,166.84	0.00	0.00	174,886.88	174,886.88	1,353,185.08	1,718,919.37	0.00	0.00	336,434.31	336,434.31	1,383,168.86	1,061,777.89
2410	Productos minerales no metá	30,974.00	-2,000.00	28,974.00	13,350.00	0.00	0.00	0.00	0.00	13,350.00	13,350.00	0.00	0.00	0.00	0.00	13,350.00	28,974.00
2411	Productos minerales no metá	30,974.00	-2,000.00	28,974.00	13,350.00	0.00	0.00	0.00	0.00	13,350.00	13,350.00	0.00	0.00	0.00	0.00	13,350.00	28,974.00
2420	Cemento y productos de concr	40,695.00	9,940.00	50,635.00	38,695.00	0.00	0.00	0.00	0.00	38,695.00	48,635.00	0.00	0.00	10,940.00	10,940.00	38,695.00	38,695.00
2421	Cemento y productos de concr	40,695.00	9,940.00	50,635.00	38,695.00	0.00	0.00	0.00	0.00	38,695.00	48,635.00	0.00	0.00	10,940.00	10,940.00	38,695.00	38,695.00
2430	Cal, yeso y productos de yes	17,363.00	0.00	17,363.00	17,063.00	0.00	0.00	0.00	0.00	17,063.00	17,063.00	0.00	0.00	0.00	0.00	17,063.00	17,363.00
2431	Cal, yeso y productos de yes	17,363.00	0.00	17,363.00	17,063.00	0.00	0.00	0.00	0.00	17,063.00	17,063.00	0.00	0.00	0.00	0.00	17,063.00	17,363.00
2440	Madera y productos de mader	62,800.00	-6,469.23	56,330.77	62,330.77	0.00	0.00	1,413.67	1,413.67	50,917.20	62,330.77	0.00	0.00	1,413.67	1,413.67	50,917.20	54,917.20
2441	Madera y productos de mader	62,800.00	-6,469.23	56,330.77	62,330.77	0.00	0.00	1,413.67	1,413.67	50,917.20	62,330.77	0.00	0.00	1,413.67	1,413.67	50,917.20	54,917.20
2450	Vidrio y productos de vidrio	58,074.00	-6,727.93	51,346.07	27,627.19	0.00	0.00	653.19	653.19	26,974.00	29,448.07	0.00	0.00	2,472.07	2,472.07	26,974.00	48,874.00
2451	Vidrio y productos de vidrio	58,074.00	-6,727.93	51,346.07	27,627.19	0.00	0.00	653.19	653.19	26,974.00	29,448.07	0.00	0.00	2,472.07	2,472.07	26,974.00	48,874.00
2460	Materiales eléctricos y electró	601,633.84	10,319.22	611,953.16	392,553.86	0.00	0.00	61,441.93	61,441.93	331,111.93	417,228.16	0.00	0.00	86,118.23	86,118.23	331,111.93	626,736.93
2461	Materiales eléctricos y electró	601,633.84	10,319.22	611,953.16	392,553.86	0.00	0.00	61,441.93	61,441.93	331,111.93	417,228.16	0.00	0.00	86,118.23	86,118.23	331,111.93	626,736.93
2470	Artículos metálicos para la	104,426.00	4,723.61	109,149.61	54,130.00	0.00	0.00	631.36	631.36	53,486.62	59,853.61	0.00	0.00	6,354.99	6,354.99	53,486.62	102,794.62
2471	Artículos metálicos para la	104,426.00	4,723.61	109,149.61	54,130.00	0.00	0.00	631.36	631.36	53,486.62	59,853.61	0.00	0.00	6,354.99	6,354.99	53,486.62	102,794.62
2480	Materiales complementarios	472,824.00	-10,214.84	462,609.16	354,202.88	0.00	0.00	32,276.77	32,276.77	321,926.79	386,166.16	0.00	0.00	63,240.37	63,240.37	321,926.79	386,068.78
2481	Materiales complementarios	300,616.00	-7,795.28	292,820.72	206,775.80	0.00	0.00	24,335.01	24,335.01	181,440.79	222,612.72	0.00	0.00	41,171.93	41,171.93	181,440.79	251,648.78
2482	Materiales de señalización	138,037.00	-10,167.96	127,869.04	120,226.78	0.00	0.00	5,890.76	5,890.76	114,336.00	124,126.04	0.00	0.00	9,789.04	9,789.04	114,336.00	118,080.00
2483	Árboles y plantas de ornato	33,871.00	7,748.40	41,619.40	28,200.00	0.00	0.00	2,051.00	2,051.00	26,149.00	38,428.40	0.00	0.00	12,278.40	12,278.40	26,149.00	29,340.00
2490	Otros materiales y artículos	992,694.00	-82,433.40	910,260.60	608,223.88	0.00	0.00	78,864.14	78,864.14	628,659.52	695,956.80	0.00	0.00	166,897.08	166,897.08	628,659.52	784,363.62
2491	Materiales de construcción	508,031.00	-24,543.91	483,487.09	352,304.34	0.00	0.00	41,867.35	41,867.35	310,436.99	410,921.41	0.00	0.00	100,484.90	100,484.90	310,436.99	383,002.89
2492	Estructuras y manufacturas p	484,663.00	-37,889.89	446,773.11	256,919.52	0.00	0.00	36,996.79	36,996.79	219,222.53	284,935.11	0.00	0.00	66,412.58	66,412.58	219,222.53	381,360.53
2500	Productos químicos, farmacia	146,862.88	-994.88	146,967.14	139,577.14	0.00	0.00	2,677.84	2,677.84	137,989.58	148,317.14	0.00	0.00	3,217.84	3,217.84	137,989.58	147,749.58
2510	Productos químicos básicos	41,500.00	0.00	41,500.00	41,500.00	0.00	0.00	0.00	0.00	41,500.00	41,500.00	0.00	0.00	0.00	0.00	41,500.00	41,500.00
2511	Sustancias químicas	41,500.00	0.00	41,500.00	41,500.00	0.00	0.00	0.00	0.00	41,500.00	41,500.00	0.00	0.00	0.00	0.00	41,500.00	41,500.00
2520	Fertilizantes, pesticidas y	28,200.00	27.50	28,227.50	27,400.00	0.00	0.00	0.00	0.00	27,400.00	27,427.50	0.00	0.00	27.50	27.50	27,400.00	28,200.00
2521	Plaguicidas, abonos y ferti	28,200.00	27.50	28,227.50	27,400.00	0.00	0.00	0.00	0.00	27,400.00	27,427.50	0.00	0.00	27.50	27.50	27,400.00	28,200.00

319



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto  
Ejercicio: 2013

Fecha: 17/04/2013 10:34 am

U. Responsable: 2050000000 Secretaría de Educación  
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto		Informe mensual: Marzo							Informe acumulado al mes de Marzo					Importe por ejercer	
		Autorizado Anual	Modificado Modificaciones	Programado A	Comprometido B	Devengado C	Pagado D	Ejercido E	Variación F=C+D+E	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+J	Variación L-K		
2530	Medicinas y productos farmac	51,862.00	-3,500.00	48,362.00	44,049.50	0.00	0.00	0.00	0.00	44,049.50	44,762.00	0.00	0.00	712.50	712.50	44,049.50	47,649.50
2531	Medicinas y productos farmac	51,862.00	-3,500.00	48,362.00	44,049.50	0.00	0.00	0.00	0.00	44,049.50	44,762.00	0.00	0.00	712.50	712.50	44,049.50	47,649.50
2540	Materiales, accesorios y sum	14,000.00	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00
2541	Materiales, accesorios y sum	14,000.00	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00
2550	Materiales, accesorios y sum	10,400.00	2,477.84	12,877.84	12,827.84	0.00	0.00	2,477.84	2,477.84	10,150.00	12,827.84	0.00	0.00	2,477.84	2,477.84	10,150.00	10,400.00
2551	Materiales, accesorios y sum	10,400.00	2,477.84	12,877.84	12,827.84	0.00	0.00	2,477.84	2,477.84	10,150.00	12,827.84	0.00	0.00	2,477.84	2,477.84	10,150.00	10,400.00
2600	Combustibles, lubricantes y	563,890.89	32,999.29	596,890.29	275,530.78	0.00	0.00	3,255.00	3,255.00	272,275.78	447,889.29	0.00	0.00	175,893.51	175,893.51	272,275.78	418,275.78
2610	Combustibles, lubricantes y	563,890.89	32,999.29	596,890.29	275,530.78	0.00	0.00	3,255.00	3,255.00	272,275.78	447,889.29	0.00	0.00	175,893.51	175,893.51	272,275.78	418,275.78
2611	Combustibles, lubricantes y	563,890.89	32,999.29	596,890.29	275,530.78	0.00	0.00	3,255.00	3,255.00	272,275.78	447,889.29	0.00	0.00	175,893.51	175,893.51	272,275.78	418,275.78
2700	Vestuario, blusas, prendas	375,608.00	15,848.05	391,456.05	361,986.85	0.00	0.00	40,368.00	40,368.00	147,072.00	368,995.85	0.00	0.00	87,484.88	87,484.88	321,541.88	334,671.88
2710	Vestuario y uniformes	187,440.00	0.00	187,440.00	187,440.00	0.00	0.00	40,368.00	40,368.00	147,072.00	187,440.00	0.00	0.00	40,368.00	40,368.00	147,072.00	147,072.00
2711	Vestuario y uniformes	187,440.00	0.00	187,440.00	187,440.00	0.00	0.00	40,368.00	40,368.00	147,072.00	187,440.00	0.00	0.00	40,368.00	40,368.00	147,072.00	147,072.00
2720	Prendas de seguridad y prote	30,000.00	117.00	30,117.00	30,117.00	0.00	0.00	117.00	117.00	30,000.00	30,117.00	0.00	0.00	117.00	117.00	30,000.00	30,000.00
2721	Prendas de seguridad y prote	30,000.00	117.00	30,117.00	30,117.00	0.00	0.00	117.00	117.00	30,000.00	30,117.00	0.00	0.00	117.00	117.00	30,000.00	30,000.00
2730	Artículos deportivos	139,036.00	15,832.06	154,868.06	124,398.06	0.00	0.00	0.00	0.00	124,398.06	151,397.06	0.00	0.00	26,999.00	26,999.00	124,398.06	127,568.06
2731	Artículos deportivos	139,036.00	15,832.06	154,868.06	124,398.06	0.00	0.00	0.00	0.00	124,398.06	151,397.06	0.00	0.00	26,999.00	26,999.00	124,398.06	127,568.06
2740	Productos textiles	981.00	0.00	981.00	981.00	0.00	0.00	0.00	0.00	981.00	981.00	0.00	0.00	0.00	0.00	981.00	981.00
2741	Productos textiles	981.00	0.00	981.00	981.00	0.00	0.00	0.00	0.00	981.00	981.00	0.00	0.00	0.00	0.00	981.00	981.00
2750	Bilancos y otros productos te	19,050.00	0.00	19,050.00	19,050.00	0.00	0.00	0.00	0.00	19,050.00	19,050.00	0.00	0.00	0.00	0.00	19,050.00	19,050.00
2751	Bilancos y otros productos te	19,050.00	0.00	19,050.00	19,050.00	0.00	0.00	0.00	0.00	19,050.00	19,050.00	0.00	0.00	0.00	0.00	19,050.00	19,050.00
2800	Herramientas, refacciones y	612,781.89	-4,991.88	607,790.01	525,533.91	0.00	0.00	25,083.83	25,083.83	134,518.19	607,790.01	0.00	0.00	30,263.69	30,263.69	134,518.19	144,981.19
2810	Herramientas menores	189,985.00	5,299.88	195,284.88	159,582.02	0.00	0.00	25,083.83	25,083.83	134,518.19	164,781.88	0.00	0.00	30,263.69	30,263.69	134,518.19	144,981.19
2811	Refacciones, accesorios y he	189,985.00	5,299.88	195,284.88	159,582.02	0.00	0.00	25,083.83	25,083.83	134,518.19	164,781.88	0.00	0.00	30,263.69	30,263.69	134,518.19	144,981.19
2820	Refacciones y accesorios man	42,082.00	-2,410.48	39,671.52	24,700.39	0.00	0.00	3,729.34	3,729.34	20,971.05	31,465.51	0.00	0.00	10,494.46	10,494.46	20,971.05	29,187.05
2821	Refacciones y accesorios man	42,082.00	-2,410.48	39,671.52	24,700.39	0.00	0.00	3,729.34	3,729.34	20,971.05	31,465.51	0.00	0.00	10,494.46	10,494.46	20,971.05	29,187.05
2830	Refacciones y accesorios man	22,500.00	2,065.20	24,565.20	23,567.80	0.00	0.00	1,067.60	1,067.60	22,500.00	24,565.20	0.00	0.00	2,065.20	2,065.20	22,500.00	22,500.00
2831	Refacciones y accesorios man	22,500.00	2,065.20	24,565.20	23,567.80	0.00	0.00	1,067.60	1,067.60	22,500.00	24,565.20	0.00	0.00	2,065.20	2,065.20	22,500.00	22,500.00
2840	Refacciones y accesorios man	375,624.00	-19,981.73	355,642.27	318,718.03	0.00	0.00	5,735.56	5,735.56	312,982.48	322,794.27	0.00	0.00	9,811.82	9,811.82	312,982.48	346,030.46
2841	Refacciones y accesorios per	375,624.00	-19,981.73	355,642.27	318,718.03	0.00	0.00	5,735.56	5,735.56	312,982.48	322,794.27	0.00	0.00	9,811.82	9,811.82	312,982.48	346,030.46
2860	Refacciones y accesorios man	2,350.00	4,785.52	7,135.52	1,250.01	0.00	0.00	1,250.01	1,250.01	0.00	5,565.52	0.00	0.00	5,565.52	5,565.52	0.00	1,550.00
2861	Refacciones y accesorios man	2,350.00	4,785.52	7,135.52	1,250.01	0.00	0.00	1,250.01	1,250.01	0.00	5,565.52	0.00	0.00	5,565.52	5,565.52	0.00	1,550.00
2970	Refacciones y accesorios man	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2971	Artículos para la extinción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2980	Refacciones y accesorios man	0.00	262.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00	0.00	0.00	262.00	262.00	0.00	0.00
2981	Refacciones y accesorios man	0.00	262.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00	0.00	0.00	262.00	262.00	0.00	0.00

218



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto  
Ejercicio: 2013

Fecha: 17/04/2013 10:34 am

U. Responsable: 2050000000 Secretaría de Educación  
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto			Informe mensual: Marzo							Informe acumulado al mes de Marzo					Importe por ejercer
		Autorizado	Modificado	Programado	Comprometido	Devengado	Pegado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación		
		Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+J	G-K	
2900	Refacciones y accesorios man	0.00	1,537.98	1,537.98	714.98	0.00	0.00	329.98	329.98	384.98	1,537.98	0.00	0.00	1,152.98	1,152.98	384.98	384.98
2902	Otros enseres	0.00	1,537.98	1,537.98	714.98	0.00	0.00	329.98	329.98	384.98	1,537.98	0.00	0.00	1,152.98	1,152.98	384.98	384.98
3000	Servicios generales	33,199,921.88	-8.00	33,199,921.88	11,729,478.63	4,848,515.84	8.00	1,296,088.63	5,344,614.67	6,384,981.95	34,979,384.88	8,161,838.15	8.00	12,194,838.38	18,288,878.31	8,638,387.88	14,834,945.18
3108	Servicios básicos	4,848,614.00	77,325.88	4,925,939.88	1,883,788.47	8.00	8.00	11,614.44	11,614.44	1,872,294.83	3,278,934.88	8.00	8.00	1,884,848.88	1,884,848.88	1,872,294.83	3,312,888.83
3110	Energía eléctrica	3,358,748.00	92,712.00	3,451,460.00	1,113,823.00	0.00	0.00	0.00	0.00	1,113,823.00	2,148,063.00	0.00	0.00	1,032,440.00	1,032,440.00	1,113,823.00	2,419,021.00
3111	Servicio de energía eléctric	3,358,748.00	92,712.00	3,451,460.00	1,113,823.00	0.00	0.00	0.00	0.00	1,113,823.00	2,148,063.00	0.00	0.00	1,032,440.00	1,032,440.00	1,113,823.00	2,419,021.00
3120	Gas	43,000.00	-14,037.62	28,962.38	10,024.78	0.00	0.00	10,024.78	10,024.78	0.00	25,982.38	0.00	0.00	25,982.38	25,982.38	0.00	3,000.00
3121	Gas	43,000.00	-14,037.62	28,962.38	10,024.78	0.00	0.00	10,024.78	10,024.78	0.00	25,982.38	0.00	0.00	25,982.38	25,982.38	0.00	3,000.00
3140	Telefonía tradicional	978,028.00	53,882.82	1,031,910.82	288,671.03	0.00	0.00	0.00	0.00	288,671.03	808,011.82	0.00	0.00	618,340.79	618,340.79	288,671.03	618,278.03
3141	Servicio de telefonía conven	978,028.00	53,882.82	1,031,910.82	288,671.03	0.00	0.00	0.00	0.00	288,671.03	808,011.82	0.00	0.00	618,340.79	618,340.79	288,671.03	618,278.03
3150	Telefonía celular	38,638.00	-38,638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3151	Servicio de telefonía celula	38,638.00	-38,638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170	Servicios de acceso de inter	421,800.00	-16,302.52	405,297.48	271,389.88	0.00	0.00	1,389.88	1,389.88	270,000.00	298,897.48	0.00	0.00	29,897.48	29,897.48	270,000.00	375,400.00
3171	Servicios de acceso a inter	421,800.00	-16,302.52	405,297.48	271,389.88	0.00	0.00	1,389.88	1,389.88	270,000.00	298,897.48	0.00	0.00	29,897.48	29,897.48	270,000.00	375,400.00
3200	Servicios de arrendamiento	1,168,291.88	-483,832.97	684,458.91	17,828.48	8.00	8.00	17,828.48	17,828.48	8.00	38,342.48	8.00	8.00	38,342.48	38,342.48	-8.00	847,238.48
3250	Arrendamiento de equipo de l	344,811.00	-243,830.00	100,781.00	2,900.00	0.00	0.00	2,900.00	2,900.00	0.00	10,800.00	0.00	0.00	10,800.00	10,800.00	0.00	90,281.00
3251	Arrendamiento de vehículos	344,811.00	-243,830.00	100,781.00	2,900.00	0.00	0.00	2,900.00	2,900.00	0.00	10,800.00	0.00	0.00	10,800.00	10,800.00	0.00	80,281.00
3260	Arrendamiento de maquinaria,	288,780.00	-171,482.55	94,287.45	14,128.48	0.00	0.00	14,128.48	14,128.48	0.00	27,842.48	0.00	0.00	27,842.48	27,842.48	-0.00	66,448.00
3261	Arrendamiento de maquinaria	288,780.00	-171,482.55	94,287.45	14,128.48	0.00	0.00	14,128.48	14,128.48	0.00	27,842.48	0.00	0.00	27,842.48	27,842.48	-0.00	66,448.00
3270	Arrendamiento de activos int	558,000.00	-87,489.52	480,500.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,500.48
3271	Arrendamiento de activos int	558,000.00	-87,489.52	480,500.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,500.48
3300	Servicios profesionales, ota	7,719,838.84	882,618.88	8,602,457.72	2,852,343.18	1,874,770.38	8.00	488,787.28	2,372,687.67	178,785.52	6,846,783.67	3,812,186.87	8.00	3,429,237.28	6,332,382.88	314,311.12	2,331,844.47
3330	Servicios de consultoría adm	0.00	36,225.78	36,225.78	1,128.04	0.00	0.00	1,128.04	1,128.04	0.00	36,225.78	0.00	0.00	36,225.78	36,225.78	0.00	0.00
3331	Servicios informáticos	0.00	36,225.78	36,225.78	1,128.04	0.00	0.00	1,128.04	1,128.04	0.00	36,225.78	0.00	0.00	36,225.78	36,225.78	0.00	0.00
3340	Servicios de capacitación	0.00	642,008.20	642,008.20	497,689.25	0.00	0.00	497,689.25	497,689.25	0.00	671,309.13	0.00	0.00	671,309.13	671,309.13	0.00	70,699.07
3341	Capacitación	0.00	642,008.20	642,008.20	497,689.25	0.00	0.00	497,689.25	497,689.25	0.00	671,309.13	0.00	0.00	671,309.13	671,309.13	0.00	70,699.07
3380	Servicios de apoyo administr	5,740.00	-3,515.20	2,224.80	0.00	0.00	0.00	0.00	0.00	0.00	24.80	0.00	0.00	24.80	24.80	0.00	2,200.00
3381	Servicios de apoyo administr	0.00	24.80	24.80	0.00	0.00	0.00	0.00	0.00	0.00	24.80	0.00	0.00	24.80	24.80	0.00	0.00
3382	Impresiones de documentos of	5,740.00	-3,540.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00
3380	Servicios de vigilancia	7,705,080.84	177,375.90	7,882,456.74	2,053,555.90	1,874,770.38	0.00	0.00	1,874,770.38	178,785.52	5,938,822.28	2,812,186.87	0.00	2,812,186.87	5,824,311.14	314,311.12	2,258,145.40
3381	Servicios de vigilancia	7,705,080.84	177,375.90	7,882,456.74	2,053,555.90	1,874,770.38	0.00	0.00	1,874,770.38	178,785.52	5,938,822.28	2,812,186.87	0.00	2,812,186.87	5,824,311.14	314,311.12	2,258,145.40
3390	Servicios profesionales, ota	0.00	522.00	522.00	0.00	0.00	0.00	0.00	0.00	0.00	522.00	0.00	0.00	522.00	522.00	0.00	0.00
3391	Servicios profesionales	0.00	522.00	522.00	0.00	0.00	0.00	0.00	0.00	0.00	522.00	0.00	0.00	522.00	522.00	0.00	0.00
3400	Servicios financieros, banca	1,828,798.79	248,829.38	2,077,628.17	842,377.40	8.00	8.00	288,488.41	288,488.41	881,968.98	1,254,822.18	8.00	8.00	672,863.19	672,863.19	881,968.98	786,783.88
3410	Servicios financieros y banc	1,828,798.79	-4,488.43	1,824,310.36	1,486.40	0.00	0.00	975.00	975.00	481.40	2,385.36	0.00	0.00	2,083.96	2,083.96	481.40	3,066.40

317



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto  
Ejercicio: 2013  
Fecha: 17/04/2013 10:34 am

U. Responsable: 205000000 Secretaría de Educación  
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto			Informe mensual: Marzo						Informe acumulado al mes de Marzo					Importa por ejercer	
		Autorizado Anual	Modificado Modificaciones	Modificado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+I+J		Variación G-K
3411	Servicios bancarios y financ	11,828.78	-4,488.43	5,140.38	1,486.40	0.00	0.00	875.00	875.00	481.40	2,565.36	0.00	0.00	2,083.96	2,083.96	461.40	3,056.40
3450	Seguro de bienes patrimoniales	813,900.00	297,186.02	1,210,986.02	905,500.00	0.00	0.00	224,012.41	224,012.41	681,487.58	1,202,886.02	0.00	0.00	521,186.43	521,186.43	681,487.58	886,487.58
3451	Seguros y fianzas	813,900.00	297,186.02	1,210,986.02	905,500.00	0.00	0.00	224,012.41	224,012.41	681,487.58	1,202,886.02	0.00	0.00	521,186.43	521,186.43	681,487.58	886,487.58
3460	Almacenas, envase y embalaje	0.00	624.60	624.60	0.00	0.00	0.00	0.00	0.00	0.00	624.60	0.00	0.00	624.60	624.60	0.00	0.00
3461	Almacenas, embalaje y envase	0.00	624.60	624.60	0.00	0.00	0.00	0.00	0.00	0.00	624.60	0.00	0.00	624.60	624.60	0.00	0.00
3470	Fletes y manobras	103,858.00	-41,701.80	61,956.20	35,421.00	0.00	0.00	35,421.00	35,421.00	0.00	48,748.20	0.00	0.00	48,748.20	48,748.20	0.00	13,210.00
3471	Fletes y manobras	103,858.00	-41,701.80	61,956.20	35,421.00	0.00	0.00	35,421.00	35,421.00	0.00	48,748.20	0.00	0.00	48,748.20	48,748.20	0.00	13,210.00
3500	Servicios de instalación, re	8,482,915.11	-436,898.84	8,046,016.27	2,318,844.31	2,173,746.46	8.88	134,098.79	2,307,845.21	9,088.88	6,772,316.88	2,348,782.58	5.88	4,413,834.37	6,763,316.88	8,088.88	2,288,488.88
3510	Conservación y mantenimiento	23,500.00	558.46	24,058.46	18,561.88	0.00	0.00	18,561.88	18,561.88	0.00	20,558.46	0.00	0.00	20,558.46	20,558.46	0.00	3,500.00
3511	Reparación y mantenimiento d	23,500.00	558.46	24,058.46	18,561.88	0.00	0.00	18,561.88	18,561.88	0.00	20,558.46	0.00	0.00	20,558.46	20,558.46	0.00	3,500.00
3520	Instalación, reparación y ma	125,461.00	-107,839.00	17,622.00	14,453.60	0.00	0.00	14,453.60	14,453.60	0.00	17,822.00	0.00	0.00	17,822.00	17,822.00	0.00	0.00
3521	Reparación, mantenimiento e	125,461.00	-107,839.00	17,622.00	14,453.60	0.00	0.00	14,453.60	14,453.60	0.00	17,822.00	0.00	0.00	17,822.00	17,822.00	0.00	0.00
3530	Instalación, reparación y ma	128,900.00	-78,803.60	48,096.40	23,200.00	0.00	0.00	23,200.00	23,200.00	0.00	27,986.40	0.00	0.00	27,986.40	27,986.40	0.00	20,500.00
3531	Reparación, instalación y ma	128,900.00	-78,803.60	48,096.40	23,200.00	0.00	0.00	23,200.00	23,200.00	0.00	27,986.40	0.00	0.00	27,986.40	27,986.40	0.00	20,500.00
3550	Reparación y mantenimiento d	78,058.27	-24,182.88	53,875.38	20,305.79	0.00	0.00	11,305.79	11,305.79	9,000.00	26,873.79	0.00	0.00	17,873.79	17,873.79	9,000.00	36,201.59
3551	Reparación y mantenimiento d	78,058.27	-24,182.88	53,875.38	20,305.79	0.00	0.00	11,305.79	11,305.79	9,000.00	26,873.79	0.00	0.00	17,873.79	17,873.79	9,000.00	36,201.59
3570	Instalación, reparación y ma	434,004.00	-258,129.13	178,874.87	27,872.00	0.00	0.00	27,872.00	27,872.00	0.00	120,323.42	0.00	0.00	120,323.42	120,323.42	0.00	55,551.44
3571	Reparación, instalación y ma	434,004.00	-258,129.13	178,874.87	27,872.00	0.00	0.00	27,872.00	27,872.00	0.00	120,323.42	0.00	0.00	120,323.42	120,323.42	0.00	55,551.44
3580	Servicios de limpieza y enase	5,478,731.04	38,005.50	5,516,736.54	1,407,588.26	1,369,682.76	0.00	37,905.50	1,407,588.26	0.00	4,147,053.78	1,442,281.22	0.00	2,704,772.56	4,147,053.78	0.00	1,369,682.76
3581	Servicios de lavandería, lim	5,478,731.04	38,005.50	5,516,736.54	1,407,588.26	1,369,682.76	0.00	37,905.50	1,407,588.26	0.00	4,147,053.78	1,442,281.22	0.00	2,704,772.56	4,147,053.78	0.00	1,369,682.76
3590	Servicios de jardinería y fu	3,218,250.80	0.00	3,218,250.80	804,062.70	804,062.70	0.00	0.00	804,062.70	0.00	2,412,188.10	907,501.36	0.00	1,504,686.74	2,412,188.10	0.00	804,062.70
3591	Servicios de fumigación	3,218,250.80	0.00	3,218,250.80	804,062.70	804,062.70	0.00	0.00	804,062.70	0.00	2,412,188.10	907,501.36	0.00	1,504,686.74	2,412,188.10	0.00	804,062.70
3600	Servicios de comunicación se	585,499.00	98,868.97	684,367.97	581,378.88	8.88	8.88	12,189.00	12,189.00	878,386.88	644,417.87	8.88	8.88	64,918.87	68,918.87	878,386.88	579,548.88
3610	Difusión por radio, televis	579,399.00	13,978.97	593,377.97	581,378.88	0.00	0.00	12,189.00	12,189.00	579,399.00	583,377.97	0.00	0.00	13,978.97	13,978.97	579,399.00	579,399.00
3612	Publicaciones oficiales y de	579,399.00	13,978.97	593,377.97	581,378.88	0.00	0.00	12,189.00	12,189.00	579,399.00	583,377.97	0.00	0.00	13,978.97	13,978.97	579,399.00	579,399.00
3640	Servicios de revelado de fot	3,500.00	47,540.00	51,040.00	0.00	0.00	0.00	0.00	0.00	0.00	51,040.00	0.00	0.00	51,040.00	51,040.00	0.00	0.00
3641	Servicios de fotografía	3,500.00	47,540.00	51,040.00	0.00	0.00	0.00	0.00	0.00	0.00	51,040.00	0.00	0.00	51,040.00	51,040.00	0.00	0.00
3650	Servicios de la industria fi	2,600.00	-2,450.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00
3651	Servicios de orn y grabado	2,600.00	-2,450.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00
3700	Servicios de traslado y viá	1,078,448.63	-179,309.79	899,138.87	318,188.98	8.88	8.88	298,872.88	298,872.88	21,236.98	689,838.92	8.88	8.88	588,482.82	688,482.82	21,236.98	318,838.88
3720	Pasajes terrestres	1,006,817.63	-136,777.43	869,840.20	310,144.65	0.00	0.00	298,907.75	298,907.75	21,236.98	686,975.25	0.00	0.00	574,838.35	674,838.35	21,236.98	298,018.85
3721	Gastos de traslado por vía t	1,006,817.63	-136,777.43	869,840.20	310,144.65	0.00	0.00	298,907.75	298,907.75	21,236.98	686,975.25	0.00	0.00	574,838.35	674,838.35	21,236.98	298,018.85
3750	Vuelos en el país	71,828.00	-42,432.33	29,395.67	7,964.25	0.00	0.00	7,964.25	7,964.25	0.00	13,563.87	0.00	0.00	13,563.87	13,563.87	0.00	15,832.00
3751	Vuelos nacionales	71,828.00	-42,432.33	29,395.67	7,964.25	0.00	0.00	7,964.25	7,964.25	0.00	13,563.87	0.00	0.00	13,563.87	13,563.87	0.00	15,832.00
3800	Servicios oficiales	913,178.88	-82,828.88	481,150.00	288,125.88	8.88	8.88	288,125.88	288,125.88	288,125.88	388,125.88	8.88	8.88	116,888.88	116,888.88	288,125.88	335,188.88

316



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto  
Ejercicio: 2013  
Fecha: 17/04/2013 10:34 am

U. Responsable: 2050000000 Secretaría de Educación  
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto	Presupuesto			Informe mensual: Marzo							Informe acumulado al mes de Marzo					Importe por ejercer	
	Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación			
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3820	Gastos de orden social y cul	53,550.00	-31,025.00	22,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,525.00
3822	Espectáculos cívicos y cultu	53,550.00	-31,025.00	22,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,525.00
3830	Congresos y convenciones	306,625.00	87,500.00	396,125.00	280,125.00	0.00	0.00	0.00	0.00	280,125.00	396,125.00	0.00	0.00	116,000.00	116,000.00	280,125.00	280,125.00
3831	Congresos y convenciones	308,625.00	87,500.00	396,125.00	280,125.00	0.00	0.00	0.00	0.00	280,125.00	396,125.00	0.00	0.00	116,000.00	116,000.00	280,125.00	280,125.00
3840	Exposiciones	151,000.00	-118,500.00	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00
3841	Exposiciones y ferias	151,000.00	-118,500.00	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00
3908	Otros servicios generales	6,782,874.48	-84,478.33	6,698,396.26	3,827,363.87	8.88	8.88	63,311.48	63,311.48	2,862,032.81	6,337,284.94	8.88	8.88	2,375,286.43	2,375,286.43	2,862,032.81	4,323,188.83
3920	Impuestos y derechos	738,420.48	188,241.04	924,661.50	1,640.00	0.00	0.00	1,350.00	1,350.00	290.00	804,936.50	0.00	0.00	804,646.50	804,646.50	290.00	20,015.00
3922	Otros impuestos y derechos	738,420.48	188,241.04	924,661.50	1,640.00	0.00	0.00	1,350.00	1,350.00	290.00	804,936.50	0.00	0.00	804,646.50	804,646.50	290.00	20,015.00
3980	Impuesto sobre nóminas y ot	5,508,723.53	-42,882.38	5,466,031.17	2,981,782.51	0.00	0.00	0.00	0.00	2,981,782.51	4,245,874.51	0.00	0.00	1,284,112.00	1,284,112.00	2,981,782.51	4,171,918.17
3982	Impuesto sobre erogaciones p	5,508,723.53	-42,882.38	5,466,031.17	2,981,782.51	0.00	0.00	0.00	0.00	2,981,782.51	4,245,874.51	0.00	0.00	1,284,112.00	1,284,112.00	2,981,782.51	4,171,918.17
3990	Otros servicios generales	535,730.50	-218,023.81	317,706.59	53,961.48	0.00	0.00	63,961.48	63,961.48	0.00	186,450.93	0.00	0.00	186,450.93	186,450.93	0.00	131,295.66
3991	Cuotas y suscripciones	11,850.00	-7,590.00	4,260.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	4,260.00	0.00	0.00	4,260.00	4,260.00	0.00	0.00
3992	Gastos de servicios menores	448,780.50	-177,433.91	271,346.59	46,961.48	0.00	0.00	46,961.48	46,961.48	0.00	159,790.93	0.00	0.00	159,790.93	159,790.93	0.00	111,505.66
3994	Inscripciones y arbitrajes	75,100.00	-33,000.00	42,100.00	16,000.00	0.00	0.00	16,000.00	16,000.00	0.00	22,400.00	0.00	0.00	22,400.00	22,400.00	0.00	19,700.00

ELABORÓ

C. Delfino Zambrana Clemente  
Coordinador Ejecutivo de Presupuesto

REVISÓ

Lic. Manuel Benjamín Cabrera Medrano  
Subcoordinador de Planeación, Programación y Presupuesto

AUTORIZÓ

Lic. Edgardo Becerra  
Director General



PPP-12c

Avance financiero mensual por unidad ejecutora y proyecto  
Ejercicio: 2013

Fecha: 17/04/2013 10:35 am

U. Responsable: 2050000000 Secretaría de Educación  
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Clave	Proyecto Denominación	Presupuesto		Informe mensual: Marzo							Informe acumulado al mes de Marzo					Importe por ejercer A-K	
		Autorizado Anual	Modificado Modificaciones	Programado A	Comprometido B	Devengado C	Pagado D	Ejercido E	Variación F=C+D+E	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+I+J	Variación L-K		
	<b>Total</b>	267,631,783.83	-0.00	267,631,783.83	193,114,344.89	6,811,941.99	8.88	52,364,289.17	66,316,231.18	44,796,113.34	288,859,403.88	8,938,334.88	0.00	184,877,428.21	183,916,764.86	44,893,638.94	183,916,919.77
990103000	Desarrollo de la función pública y ética	1,250,575.41	0.00	1,250,575.41	487,577.96	0.00	0.00	297,955.00	297,955.00	188,822.58	975,821.94	0.00	0.00	785,989.08	785,989.08	188,822.58	484,576.33
990103010	Facilitación, control y evaluación de l	1,250,575.41	0.00	1,250,575.41	487,577.96	0.00	0.00	297,955.00	297,955.00	188,822.58	975,821.94	0.00	0.00	785,989.08	785,989.08	188,822.58	484,576.33
990104000	Selección para el desarrollo integral	295,581,208.42	-0.00	295,581,208.42	102,828,788.94	6,811,941.99	0.00	52,066,334.17	58,018,276.18	44,898,885.78	297,874,781.38	8,938,334.88	0.00	184,181,430.13	183,130,764.86	48,744,016.38	183,650,443.44
990104010	Vinculación con el sector productivo	418,274.00	0.00	418,274.00	414,899.00	0.00	0.00	0.00	0.00	414,899.00	414,899.00	0.00	0.00	0.00	0.00	414,899.00	418,274.00
990104110	Conveniencia escolar sin vivienda	449,000.00	0.00	449,000.00	449,000.00	0.00	0.00	0.00	0.00	449,000.00	449,000.00	0.00	0.00	0.00	0.00	449,000.00	449,000.00
990104300	Bachillerato tecnológico	285,352,934.42	-0.00	285,352,934.42	101,482,887.94	6,811,941.99	0.00	52,066,334.17	58,018,276.18	43,474,981.78	296,740,882.38	8,938,334.88	0.00	184,181,430.13	183,130,764.86	48,510,117.38	182,222,189.44
990104900	Temáticas afines a la educación	360,000.00	0.00	360,000.00	270,000.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	0.00	0.00	0.00	0.00	270,000.00	360,000.00

ELABORÓ

C. Celso Carranza Clemente  
Coordinador Ejecutivo de Presupuesto

REVISÓ

Lic. Manuel Benjamín Cabrera Medrano  
Subcoordinador de Planeación, Programación y Presupuesto

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Lic. César Tello Baca  
Director General



314